

Subcommittee Base Budget Allocations – December 2007

Executive Appropriations Committee

December 11, 2007

(FY 2008 General and Education Funds Only)

	General Fund	Education Fund
Capital Facilities and Government Operations	\$16,231,300	\$44,236,800
Natural Resources	2,500,000	0
Public Education	0	22,347,000
Total	<u>\$18,731,300</u>	<u>\$66,583,800</u>

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	General Fund	Education Fund
Executive Offices and Criminal Justice	\$543,253,050	\$0
Capital Facilities and Government Operations	151,886,200	54,932,400
Commerce and Workforce Services	95,538,900	0
Economic Development and Revenue	89,316,800	20,360,400
HHS – Department of Health	380,440,000	0
HHS – Department of Human Services	285,258,500	0
Higher Education – Medical Education	453,000	0
Higher Education	360,773,500	426,015,500
Higher Education – Utah Education Network	261,100	19,720,600
Natural Resources	61,333,400	0
Public Education	11,165,100	2,414,270,511
Transportation and Environmental Quality	<u>107,766,900</u>	<u>0</u>
Subtotal	2,087,446,450	2,935,299,411
Legislature (Executive Appropriations Committee)	<u>19,072,000</u>	<u>0</u>
Total	<u>\$2,106,518,450</u>	<u>\$2,935,299,411</u>