

Issue Brief – Federal Funds

DEPARTMENT OF HEALTH

DOH-09-01

SUMMARY

Utah Code Annotated, Section 63-38e-201, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”

The following tables show the federal assistance applications for fiscal years 2008 and 2009 for the Department of Health:

EXECUTIVE DIRECTOR’S OPERATIONS FY 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds						Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort		Total State Match			
EXECUTIVE DIRECTOR													
Bio Terror - Public Health Preparedness	93.283	\$8,827,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	--
Bio Terror - HRSA	93.889	\$3,732,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	--
Federal Indirect	n/a	\$2,705,900	\$2,705,900	\$0	\$0	\$0	\$0	\$0	\$2,705,900	\$0	0%	0.00	Admin portion of all grants
Public Health Informatics Grant	93.061	\$300,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Chronic Disease Prevention and Health Promotion Programs (Component 6. BRFSS)	93.283	\$277,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Vital Statistics Cooperative Program	n/a	\$191,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Prevention Block Grant	93.283	\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Cooperative Agreement to Support State Assessment Initiatives	93.283	\$106,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Fed WIC Program Audit	10.557	\$46,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$16,294,800	\$2,705,900	\$0	\$0	\$0	\$0	\$0	\$2,705,900	\$0	42%	0.00	

EXECUTIVE DIRECTOR’S OPERATIONS FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds						Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort		Total State Match			
EXECUTIVE DIRECTOR													
Bio Terror - Public Health Preparedness	93.283	\$8,893,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	--
Bio Terror - HRSA	93.889	\$3,732,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	--
Federal Indirect	n/a	\$3,245,500	\$3,245,500	\$0	\$0	\$0	\$0	\$0	\$3,245,500	\$0	0%	0.00	Admin portion of all grants
Chronic Disease Prevention and Health Promotion Programs (Component 6. BRFSS)	93.283	\$265,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Vital Statistics Cooperative Program	n/a	\$191,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Public Health Informatics Grant	93.061	\$184,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Prevention Block Grant	93.283	\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Fed WIC Program Audit	n/a	\$46,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Cooperative Agreement to Support State Assessment	93.283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$16,666,400	\$3,245,500	\$0	\$0	\$0	\$0	\$0	\$3,245,500	\$0	12%	0.00	

HEALTH SYSTEM IMPROVEMENT FY 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
HEALTH SYSTEMS IMPROVEMENT														
Federal Survey and Certification Title 19	n/a	\$1,832,141	\$541,717	\$0	\$0	\$0	\$0	\$0	\$0	\$541,717	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
Federal Survey and Certification Title 18	n/a	\$1,546,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
General Medicaid Administration Title 19	n/a	\$820,171	\$237,271	\$0	\$0	\$0	\$0	\$0	\$0	\$237,271	\$0	0%	0.00	Exempt per 63-38e-102(2)(a)
Medicare Rural Hospital Flexibility Grant Program	93.241	\$386,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Small Rural Hospital Improvement Grant Program	93.301	\$169,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	95% of funding is pass through to eligible small rural hospitals. Maximum of 5% for program Admin.
State Office of Rural Health	93.913	\$146,400	\$439,200	\$0	\$0	\$0	\$0	\$0	\$0	\$439,200	\$0	0%	0.00	\$3 State to 1\$ Federal match required
Primary Care Services Resource Coordination and Development	93.130	\$125,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
State Partnership Grant	n/a	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	1.00	This grant funds Emergency Medical Services for Children
Rural Access to Emergency Devices Grant	n/a	\$99,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
State Loan Repayment Program	93.165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	\$1 Federal to \$1 State Match required.
Division/Program Totals		\$5,233,800	\$1,218,188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218,188	\$0	0%	1.00	

HEALTH SYSTEM IMPROVEMENT FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
HEALTH SYSTEMS IMPROVEMENT														
Federal Survey and Certification Title 19	n/a	\$1,831,516	\$541,717	\$0	\$0	\$0	\$0	\$0	\$0	\$541,717	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
Federal Survey and Certification Title 18	n/a	\$1,546,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
General Medicaid Administration Title 19	n/a	\$817,496	\$237,271	\$0	\$0	\$0	\$0	\$0	\$0	\$237,271	\$0	0%	0.00	Exempt per 63-38e-102(2)(a)
Medicare Rural Hospital Flexibility Grant Program	93.241	\$386,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	--
Small Rural Hospital Improvement Grant Program	93.301	\$169,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	95% of funding is pass through to eligible small rural hospitals. Maximum of 5% for program Admin.
State Office of Rural Health	93.913	\$149,300	\$447,900	\$0	\$0	\$0	\$0	\$0	\$0	\$447,900	\$0	0%	0.00	\$3 State to 1\$ Federal match required
Primary Care Services Resource Coordination and Development	93.130	\$127,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
State Partnership Grant	n/a	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	1.00	This grant funds Emergency Medical Services for Children
State Loan Repayment Program	93.165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	\$1 Federal to \$1 State Match required.
Division/Program Totals		\$5,138,800	\$1,226,888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226,888	\$0	23%	1.00	

EPIDEMIOLOGY AND LABORATORY SERVICES FY 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
EPIDEMIOLOGY AND LAB SERVICES														
Ryan White	93.917	\$3,792,500	\$114,850	\$0	\$0	\$0	\$0	\$0	\$1,343,598	\$1,458,448	\$0	0%	0.00	--
HIV Prevention	93.94	\$1,038,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Public Health Tracking	93.283	\$646,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
ELC Epi	93.283	\$558,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
STD	93.977	\$464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Env Lab Capacity	93.283	\$324,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
TB Elimination	93.116	\$291,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Health Hazard Assess	93.24	\$204,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
HIV Surveillance	93.944	\$164,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
CLIA	n/a	\$123,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Preventive Block Grant	93.283	\$88,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Env Chem Lab Exchange Network	66.608	\$82,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
ELS Hepatitis C	93.283	\$67,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Surv Hazard Subst	93.204	\$67,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Env Lab Cap. Carry Fwd	92283	\$56,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Lab TB	93.116	\$42,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Adult Blood Lead	n/a	\$22,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$8,034,700	\$114,850	\$0	\$0	\$0	\$0	\$0	\$1,343,598	\$1,458,448	\$0	0%	0.00	

EPIDEMIOLOGY AND LABORATORY SERVICES FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds						Local/Other	Total State Match				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort						
EPIDEMIOLOGY AND LAB SERVICES														
Ryan White	93.917	\$3,792,500	\$114,850	\$0	\$0	\$0	\$0	\$0	\$1,343,598	\$1,458,448	\$0	0%	0.00	--
HIV Prevention	93.94	\$1,033,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Public Health Tracking	93.283	\$645,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
ELC Epi	93.283	\$511,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
STD	93.977	\$461,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Env Lab Capacity	93.283	\$273,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
TB Elimination	93.116	\$270,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Health Hazard Assess	93.24	\$204,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
HIV Surveillance	93.944	\$163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
CLIA	n/a	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Preventive Block Grant	93.283	\$88,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Env Chem Lab Exchange Netwk	66.608	\$82,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
ELS Hepatitis C	93.283	\$67,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Surv Hazard Subst	93.204	\$67,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Lab TB	93.116	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Adult Blood Lead	n/a	\$22,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$7,831,300	\$114,850	\$0	\$0	\$0	\$0	\$0	\$1,343,598	\$1,458,448	\$0	0%	0.00	

COMMUNITY AND FAMILY HEALTH SERVICES FY 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
COMMUNITY AND FAMILY HEALTH														
Women Infants and Children (WIC)	10.557	\$34,444,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	63-38e-102(2)(c). Pass Thru to LHDs, U of U, & others
Maternal and Child Health Block Grant	93.994	\$5,955,500	\$568,925	\$0	\$0	\$0	\$0	\$3,897,700	\$4,466,625	\$0	\$0	42%	0.00	Match requirement is 3 state to 4 federal \$\$; Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, PCMC, and others
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181	\$5,013,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00	Pass Thru to Baby Watch/Early Intervention Providers
Immunization and Vaccine for Children	93.268	\$3,347,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%	0.00	Pass Thru to LHDs, AUCH, BRFS, Community Nursing Services, U of U, Tribal Government, Epi/Lab, WIC and others
National Cancer Prevention and Control Program	93.919	\$2,505,700	\$0	\$0	\$0	\$0	\$0	\$472,539	\$472,539	\$717,834	\$0	54%	0.00	Maintenance of Effort from Restricted Tobacco Settlement Funds; Local/Other from Community Partners, Huntsman Cancer Center for matching requirement. Pass Thru to LHDs, Statewide Cancer Control Service Providers, Community Health Centers, Love Communicat
Chronic Disease Prevention and Health Promotion Programs - Tobacco Component	93.283	\$1,306,000	\$0	\$0	\$279,958	\$0	\$0	\$0	\$279,958	\$0	\$0	63%	0.00	Pass Thru to LHDs, BRFS, Various Community Partners, Crowell/Love, Free & Clear Quit line, Focus Group Participants
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	93.283	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	57%	0.00	Pass Thru to U of U, and University of Washington
Utah Basic Implementation Heart Disease and Stroke Prevention Program	93.283	\$912,000	\$0	\$0	\$182,400	\$0	\$0	\$0	\$182,400	\$0	\$0	51%	0.00	Match requirement is 1 state to 5 federal \$\$; Matching funds are Restricted Tobacco Settlement funds; Pass Thru to various Health Insurance Plans, Community Partners, SL Indian Walk-In Center, AUCH, Love Communications & others
Diabetes Prevention & Control Program	93.988	\$887,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,189	\$0	44%	0.00	Local/Other from Community Partners for match requirement; Pass Thru to LHDs, Community Health Centers, U of U, BRFS, AUCH, W Communications, Diabetes Educators and others
Preventive Health Block Grant	93.991	\$737,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	77%	0.00	Pass Thru to LHDs, and Rape Recovery Centers
Addressing Asthma From a Public Health Perspective	93.283	\$318,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	28%	0.00	Pass Thru to American Lung Assoc., Community Partners, Media, U of U
Rape Prevention and Education	93.136	\$297,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	64%	0.00	Pass Thru to Rape Recovery Centers
State Implementation Grants for Integrated Community Systems for CSHCN	93.110	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	Pass Thru to U of U, USU
Chronic Disease Prevention and Health Promotion Programs - Arthritis Component	93.283	\$243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4%	0.00	Pass Thru to Arthritis Foundation
Public Health Injury Surveillance and Prevention Program	93.136	\$192,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	93.283	\$186,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	62%	0.00	Pass Thru to USU
Chronic Disease Prevention and Health Promotion Programs - Genomics Component	93.283	\$183,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00	Pass Thru to BYU, BRFS and Community Partners
Implementation of National Violent Death Reporting System	93.136	\$160,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9%	0.00	Pass Thru to U of U
State Partnership Program to Improve Minority Health	93.006	\$152,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	42%	0.00	Pass Thru to U of U, Comunidades Unidas, and others
Universal Newborn Hearing Screening	93.251	\$142,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	15%	0.00	Pass Thru to USU
State Early Childhood Comprehensive Systems	93.110	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass Thru to U of U and Community Partners
Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$129,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18%	0.00	Pass Thru to OPHA, and others
Head Start Collaboration	93.600	\$120,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	44%	0.00	Match is 25% of total project; Pass Thru to Community Head Start Programs, and Consultants
MCH Abstinence Education Program	93.235	\$103,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,775	\$0	100%	0.00	Exempt per 63-38e-102(2)(i). Match is 3 state to 4 federal \$\$; Local/Other from Community Partners for match requirement; Pass Thru to LHDs, Community Partners
Utah State Systems Development Initiative (SSDI)	93.110	\$80,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
State Agency Partnerships for Promoting Child and Adolescent Mental Health	93.110	\$68,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	Pass Thru to Consultants
National Monitoring System - Federal Revenue Contract	n/a	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Healthy Weight In Women - Federal Revenue PO	n/a	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Children's Oral Healthcare Access Program	93.110	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass Thru to KUTV
Division/Program Totals		\$58,878,400	\$608,925	\$0	\$462,358	\$0	\$0	\$4,370,239	\$5,441,522	\$1,027,798	\$0	79%	0.00	

COMMUNITY AND FAMILY HEALTH SERVICES FY 2009

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			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
COMMUNITY AND FAMILY HEALTH														
Women Infants and Children (WIC)	10.557	\$34,444,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	63-38e-102(2)(c). Pass Thru to LHDs, U of U, & others
Maternal and Child Health Block Grant	93.994	\$5,955,500	\$568,925	\$0	\$0	\$0	\$0	\$3,897,700	\$4,466,625	\$0	\$0	42%	0.00	Match requirement is 3 state to 4 federal \$; Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, PCMC, and others
Infants & Toddlers with Disabilities (BWEI) Part C of the Individuals with Disabilities Education Act	84.181	\$5,013,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00	Pass Thru to Baby Watch/Early Intervention Providers
Immunization and Vaccine for Children	93.268	\$3,754,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	Pass Thru to LHDs, AUCH, BRFSS, Community Nursing Services, U of U, Tribal Government, Epi/Lab, WIC and others
National Cancer Prevention and Control Program	93.919	\$2,505,700	\$0	\$0	\$0	\$0	\$0	\$472,539	\$472,539	\$717,834	\$0	54%	0.00	Maintenance of Effort from Restricted Tobacco Settlement Funds; Local/Other from Community Partners, Huntsman Cancer Center for matching requirement. Pass Thru to LHDs, Statewide Cancer Control Service Providers, Community Health Centers, Love Communicat
Chronic Disease Prevention and Health Promotion Programs - Tobacco Component	93.283	\$1,306,000	\$0	\$0	\$279,958	\$0	\$0	\$0	\$279,958	\$0	\$0	63%	0.00	Pass Thru to LHDs, BRFSS, Various Community Partners, Crowell/Love, Free & Clear Quit line, Focus Group Participants
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	93.283	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	57%	0.00	Pass Thru to U of U, and University of Washington
Utah Basic Implementation Heart Disease and Stroke Prevention Program	93.283	\$912,000	\$0	\$0	\$182,400	\$0	\$0	\$0	\$182,400	\$0	\$0	51%	0.00	Match requirement is 1 state to 5 federal \$; Matching funds are Restricted Tobacco Settlement funds; Pass Thru to various Health Insurance Plans, Community Partners, SL Indian Walk-In Center, AUCH, Love Communications & others
Diabetes Prevention & Control Program	93.988	\$887,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,189	\$0	44%	0.00	Local/Other from Community Partners for match requirement; Pass Thru to LHDs, Community Health Centers, U of U, BRFSS, AUCH, W Communications, Diabetes Educators and others
Preventive Health Block Grant	93.991	\$729,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	78%	0.00	Pass Thru to LHDs, and Rape Recovery Centers
Addressing Asthma From a Public Health Perspective	93.283	\$320,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	28%	0.00	Pass Thru to American Lung Assoc., Community Partners, Media, U of U
Rape Prevention and Education	93.136	\$297,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	64%	0.00	Pass Thru to Rape Recovery Centers
State Implementation Grants for Integrated Community Systems for CSHCN	93.110	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	Pass Thru to U of U, USU
Chronic Disease Prevention and Health Promotion Programs - Arthritis Component	93.283	\$243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4%	0.00	Pass Thru to Arthritis Foundation
Public Health Injury Surveillance and Prevention Program	93.136	\$192,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Chronic Disease Prevention and Health Promotion Programs - Genomics Component	93.283	\$183,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00	Pass Thru to BYU, BRFSS and Community Partners
Implementation of National Violent Death Reporting System	93.136	\$160,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9%	0.00	Pass Thru to U of U
State Partnership Program to Improve Minority Health	93.006	\$152,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	42%	0.00	Pass Thru to U of U, Comunidades Unidas, and others
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	93.283	\$146,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0.00	Pass Thru to USU
Universal Newborn Hearing Screening	93.251	\$142,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	15%	0.00	Pass Thru to USU
State Early Childhood Comprehensive Systems	93.110	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass Thru to U of U and Community Partners
Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$129,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18%	0.00	Pass Thru to OPHA, and others
Head Start Collaboration	93.600	\$120,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	44%	0.00	Match is 25% of total project; Pass Thru to Community Head Start Programs, and Consultants
MCH Abstinence Education Program	93.235	\$103,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,775	\$0	0%	0.00	Exempt per 63-38e-102(2)(l). Match is 3 state to 4 federal \$; Local/Other from Community Partners for match requirement; Pass Thru to LHDs, Community Partners
State Agency Partnerships for Promoting Child and Adolescent Mental Health	93.110	\$82,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	58%	0.00	Pass Thru to Consultants
Utah State Systems Development Initiative (SSDI)	93.110	\$80,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
National Monitoring System - Federal Revenue Contract	n/a	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Healthy Weight In Women - Federal Revenue PO	n/a	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Children's Oral Healthcare Access Program	93.110	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
Division/Program Totals		\$59,253,300	\$608,925	\$0	\$462,358	\$0	\$0	\$4,370,239	\$5,441,522	\$1,027,798	\$0	42%	0.00	

HEALTH CARE FINANCING FY 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
HEALTH CARE FINANCING														
Medicaid Transformation Grant	n/a	\$1,435,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	100% Federally Funded - CMS
Medicaid Infrastructure Grant	n/a	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	100% Federally Funded - SSA
Health Start - Grow Smart	93-778	\$143,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	100% Federally Funded - CMS
Zyban for Medicaid PCN and Pregnant Women	n/a	\$0	\$0	\$0	\$0	\$101,272	\$0	\$0	\$0	\$101,272	\$0	0%	0.00	Match is from Tobacco Settlement Restricted Account
Medicaid Clients - Adult Tobacco Quit Line Services	n/a	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$0	0%	0.00	Match is from Tobacco Settlement Restricted Account
Division/Program Totals		\$2,079,091	\$0	\$0	\$0	\$251,272	\$0	\$0	\$0	\$251,272	\$0	0%	0.00	

HEALTH CARE FINANCING FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
HEALTH CARE FINANCING														
Medicaid Transformation Grant	n/a	\$1,446,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	100 % Federally Funded - CMS
Medicaid Infrastructure Grant	n/a	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	100 % Federally Funded - SSA
Health Start - Grow Smart	93-778	\$143,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	100 % Federally Funded - CMS
Own Your Future Long-Term Care Awareness Grant	n/a	\$0	\$3,500	\$0	\$0	\$0	\$0	\$11,934	\$0	\$15,434	\$0	0%	0.00	DHCF Admin. Budget/US Dept. of Health and Human Services (HHS)
Zyban and Medicaid PCN and Pregnant Women	n/a	\$0	\$0	\$0	\$0	\$101,272	\$0	\$0	\$0	\$101,272	\$0	0%	0.00	Tobacco Settlement Restricted Account
Medicaid Clients - Adult Tobacco Quit Line Services	n/a	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$0	0%	0.00	Tobacco Settlement Restricted Account
Division/Program Totals		\$1,839,674	\$3,500	\$0	\$0	\$251,272	\$11,934	\$0	\$0	\$266,706	\$0	0%	0.00	

MEDICAL ASSISTANCE FY 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
MEDICAID														
DOH/DHCF Title XIX Medicaid Program - 6000	n/a	\$1,080,224,800	\$328,238,600	\$73,548,800	\$17,866,200	\$103,711,400	\$0	\$0	\$0	\$523,365,000	\$0	47%	0.00	Other Funds - Revenue Transfer In and Outside of the DOH
Division/Program Totals		\$1,080,224,800	\$328,238,600	\$73,548,800	\$17,866,200	\$103,711,400	\$0	\$0	\$0	\$523,365,000	\$0	47%	0.00	

MEDICAL ASSISTANCE FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
MEDICAID														
DOH/DHCF Title XIX Medicaid Program - 6000	n/a	\$1,085,916,900	\$325,850,600	\$73,548,800	\$15,366,200	\$103,224,400	\$0	\$0	\$0	\$517,990,000	\$0	47%	0%	Other Funds - Revenue Transfers In and Outside of the DOH
Division/Program Totals		\$1,085,916,900	\$325,850,600	\$73,548,800	\$15,366,200	\$103,224,400	\$0	\$0	\$0	\$517,990,000	\$0	47%	0.00	

CHILDREN'S HEALTH INSURANCE PROGRAM FY 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
CHILDREN'S HEALTH INSURANCE PROGRAM														
Children's Health Insurance Program Title XXI - 6800	n/a	\$58,635,400	\$2,000,000	\$2,186,000	\$12,333,100	\$435,900	\$0	\$0	\$0	\$16,955,000	\$0	73%	0.00	Other Funds - Revenue Transfer In and Outside of the DOH
Division/Program Totals		\$58,635,400	\$2,000,000	\$2,186,000	\$12,333,100	\$435,900	\$0	\$0	\$0	\$16,955,000	\$0	73%	0.00	

CHILDREN'S HEALTH INSURANCE PROGRAM FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
CHILDREN'S HEALTH INSURANCE PROGRAM													
Children's Health Insurance Program Title XXI - 6800	n/a	\$51,300,100	\$2,000,000	\$1,877,800	\$10,333,100	\$435,900	\$0	\$0	\$14,646,800	\$0	73%	0%	Other Funds - Revenue Transfers In and Outside of the DOH
Division/Program Totals		\$51,300,100	\$2,000,000	\$1,877,800	\$10,333,100	\$435,900	\$0	\$0	\$14,646,800	\$0	73%	0.00	

LEGISLATIVE ACTION

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed above.