

Budget Brief – Range Creek

NUMBER: NRAS-BB-08-06

SUMMARY

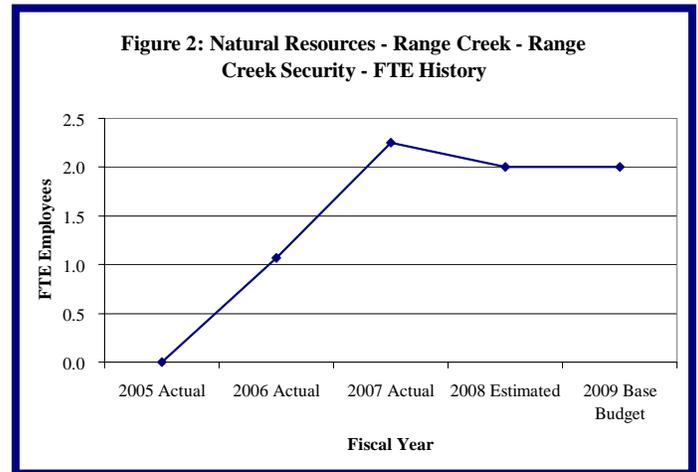
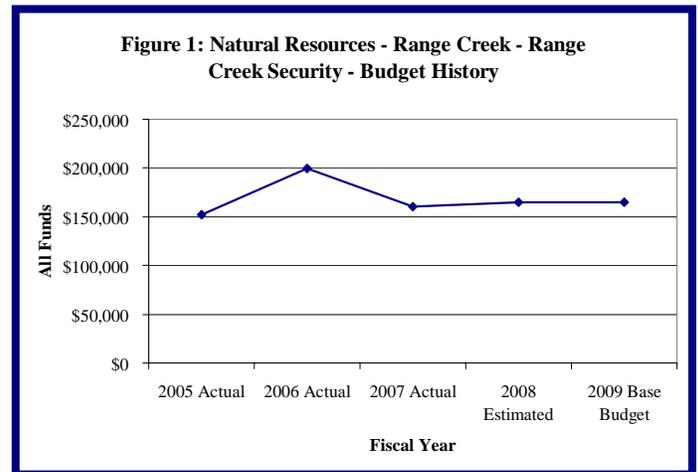
Range Creek Valley was once the site of numerous Fremont Indian villages and is hidden in the Book Cliffs of Emery County between the Tavaputs Plateau and the Green River. Until recently, this remote canyon was private property and was off-limits to the general public. Because of its isolation, the thousand-year-old Fremont Indian artifacts are numerous and well preserved. Currently, the Division of Wildlife Resources has ownership to this area and receives appropriation to manage and secure the property. For detailed information on this line item, please see Compendium of Budget Information for the 2008 General Session, page 61.

ISSUES AND RECOMMENDATIONS

The Division of Wildlife Resources was given the charge to define and implement a management plan. Future operations of Range Creek Wildlife Management Area will continue as outlined in the management plan with the primary focus being security. This property will stay in public ownership regardless of the managing agency.

The Analyst recommends the Legislature consider adopting for FY 2009 for Range Creek line item a base budget of \$164,600 from the General Fund.

The Analyst does not recommend any supplemental appropriations for FY 2008.



BUDGET DETAIL TABLE

Natural Resources - Range Creek - Range Creek Security						
Sources of Finance	FY 2007	FY 2008		FY 2008		FY 2009*
	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	161,000	164,600	0	164,600	0	164,600
General Fund, One-time	(300)	0	0	0	0	0
Total	\$160,700	\$164,600	\$0	\$164,600	\$0	\$164,600
Categories of Expenditure						
Personal Services	116,400	91,700	(17,100)	74,600	0	74,600
In-State Travel	1,300	1,000	1,500	2,500	0	2,500
Out of State Travel	1,700	0	2,000	2,000	0	2,000
Current Expense	41,200	70,400	13,600	84,000	0	84,000
DP Current Expense	100	1,500	0	1,500	0	1,500
Total	\$160,700	\$164,600	\$0	\$164,600	\$0	\$164,600
Other Data						
Budgeted FTE	2.3	1.0	1.0	2.0	0.0	2.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.