

# Budget Brief – DWR Contributed Research

NUMBER: NRAS-BB-08-11

## SUMMARY

This line item accounts for public contributions to improve wildlife. It does not include contributions from the non-game check-off, which are included in the Division of Wildlife Resources operations budget. For detailed information on this line item, please see Compendium of Budget Information for the 2008 General Session, page 59.

## BUDGET DETAIL

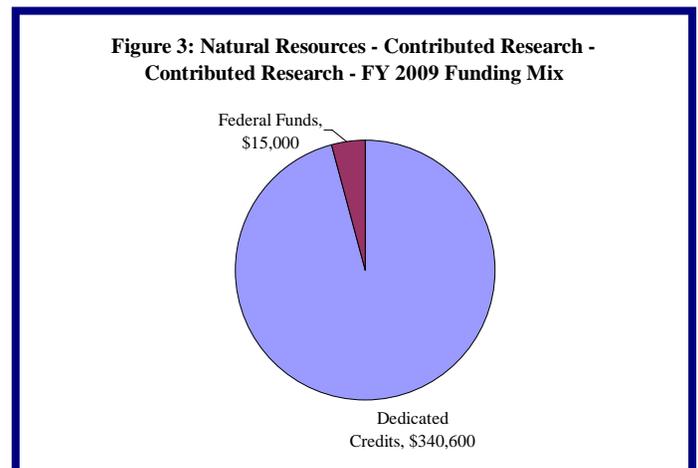
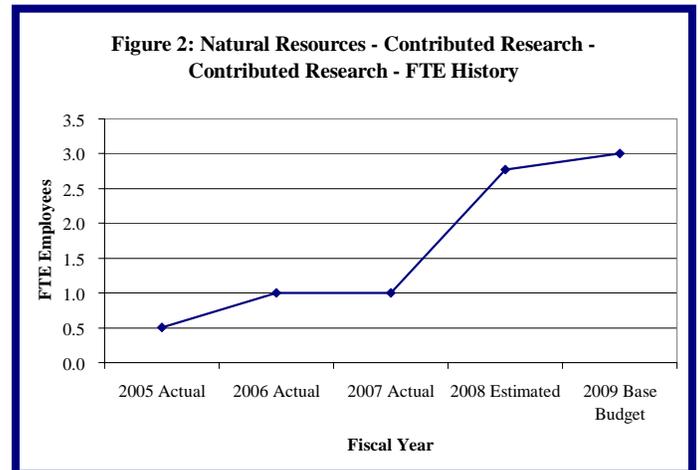
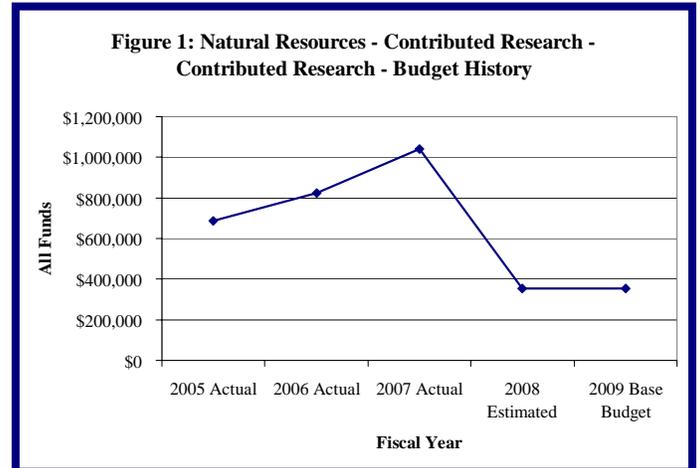
### *Budget Recommendation*

The Analyst recommends for the Wildlife Resources Contributed Research line item for FY 2009 a base budget appropriation of \$355,600 (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2008.

### *Intent Language*

*Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$355,600 for the Contributed Research Program, provided by item 191 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*



**BUDGET DETAIL TABLE**

## Natural Resources - Contributed Research - Contributed Research

Sources of Finance	FY 2007 Actual	FY 2008 Appropriated	Changes	FY 2008 Revised	Changes	FY 2009* Base Budget
Federal Funds	0	15,000	0	15,000	0	15,000
Dedicated Credits Revenue	1,039,700	340,600	0	340,600	0	340,600
<b>Total</b>	<b>\$1,039,700</b>	<b>\$355,600</b>	<b>\$0</b>	<b>\$355,600</b>	<b>\$0</b>	<b>\$355,600</b>
<b>Categories of Expenditure</b>						
Personal Services	172,700	0	146,800	146,800	0	146,800
In-State Travel	4,800	1,600	3,200	4,800	0	4,800
Out of State Travel	5,000	5,900	(900)	5,000	0	5,000
Current Expense	629,200	72,800	48,400	121,200	0	121,200
DP Current Expense	26,600	12,900	13,700	26,600	0	26,600
DP Capital Outlay	0	5,900	(5,900)	0	0	0
Capital Outlay	51,200	80,300	(29,100)	51,200	0	51,200
Other Charges/Pass Thru	150,200	176,200	(176,200)	0	0	0
<b>Total</b>	<b>\$1,039,700</b>	<b>\$355,600</b>	<b>\$0</b>	<b>\$355,600</b>	<b>\$0</b>	<b>\$355,600</b>
<b>Other Data</b>						
Budgeted FTE	1.0	1.0	1.8	2.8	0.2	3.0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.