

Budget Brief – Wildlife Resources Reimbursement

NUMBER: NRAS-BB-08-13

SUMMARY

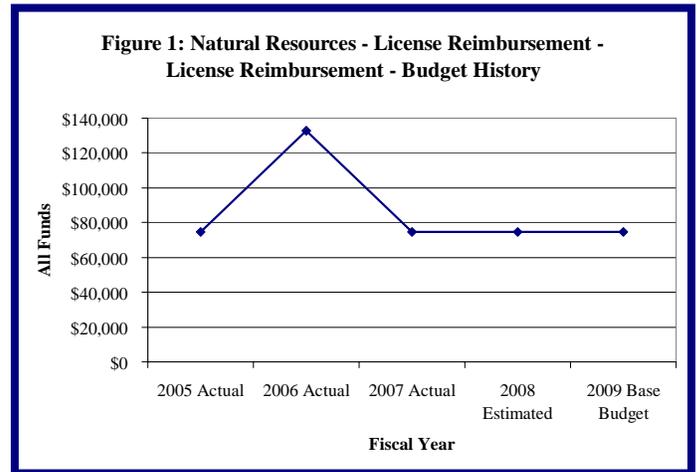
The Division of Wildlife Resources is required to request General Funds from the Legislature to reimburse the Wildlife Resources Restricted Account, a sum equal to the fees that were lost by the mandated issuance of free/reduced price licenses to: 65 years of age or older; Residents of the State Developmental Center, State Hospital, a veteran's hospital or nursing home, a mental health center, and certain other institutions; The blind, paraplegic, mentally retarded, permanently disabled, and terminally ill; Children in custody of the state; Youth in custody of the Division of Youth Corrections.

BUDGET DETAIL

Budget Recommendation

The Analyst recommends for the Wildlife Resources Reimbursement line item for FY 2009 a base budget appropriation of \$74,800 from the General Fund (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2008.



BUDGET DETAIL TABLE

Natural Resources - License Reimbursement - License Reimbursement						
Sources of Finance	FY 2007 Actual	FY 2008 Appropriated	Changes	FY 2008 Revised	Changes	FY 2009* Base Budget
General Fund	74,800	74,800	0	74,800	0	74,800
Total	\$74,800	\$74,800	\$0	\$74,800	\$0	\$74,800
Categories of Expenditure						
Other Charges/Pass Thru	74,800	74,800	0	74,800	0	74,800
Total	\$74,800	\$74,800	\$0	\$74,800	\$0	\$74,800

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.