

Issue Brief – Federal Funds – Agriculture

NUMBER: NRAS-IB-08-06

Pursuant to 63-38e-201(2)(a), the Department of Agriculture submits a federal funds request as follows:

Federal Funds Request Summary for State FY 2008 July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
AGRICULTURE AND FOOD														
C1	Mormon Cricket survey & Control	10.025	\$1,666,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C2	Meat & Poultry	10.477	\$1,339,000	\$969,800	\$0	\$0	\$0	\$0	\$0	\$969,800	\$0	0%	0.00	--
C3	Air Quality Management	10.902	\$276,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative agreement
C4	Salinity	15.BBI	\$535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C5	EPA Partnership	66.7	\$361,100	\$88,700	\$0	\$0	\$0	\$0	\$0	\$88,700	\$0	0%	0.00	--
C6	Mormon Cricket	10.025	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative
C7	Cooperative Agricultural Pest Survey Program (CAPS)	10.025	\$275,000	\$23,200	\$0	\$0	\$0	\$0	\$0	\$23,200	\$0	0%	0.00	--
C8	Chronic Wasting Disease	10.025	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C9	Gypsy Moth	10.664	\$100,000	\$16,700	\$0	\$0	\$0	\$0	\$0	\$16,700	\$0	0%	0.00	--
C10	National Animal Identification	10.025	\$179,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C11	Egg Products	10.163	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C12	Foreign Animal Disease	10.025	\$46,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C13	Johne's Disease	10.025	\$31,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C14	Avian Influenza Surveillance - Commercial Flocks	10.025	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C15	Recordkeeping	10.162	\$30,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	0%	0.00	--
C16	Avian Influenza Surveillance - Upland Game Birds	10.025	\$17,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C17	Mediation	10.426	\$22,000	\$10,700	\$0	\$0	\$0	\$0	\$0	\$10,700	\$0	0%	0.00	--
C18	Bovine Spongiform	10.162	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C19	Dairy Grading	10.162	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C20	Organics	10.025	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C21	Scrapie Disease	10.025	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C22	Shell Egg Surveillance	10.162	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$5,231,900	\$1,110,600	\$0	\$0	\$0	\$0	\$0	\$1,110,600	\$0	0%	0.00	
AGRICULTURE AND FOOD TOTALS														
State FY 2008			\$5,231,900	\$1,110,600	\$0	\$0	\$0	\$0	\$0	\$1,110,600	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2009
July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
AGRICULTURE AND FOOD														
C1	Mormon Cricket survey & Control	10.025	\$1,666,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C2	Meat & Poultry	10.477	\$1,336,700	\$1,225,300	\$0	\$0	\$0	\$0	\$0	\$1,225,300	\$0	0%	0.00	--
C3	Salinity	15.BBI	\$535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C4	EPA Partnership	66.7	\$361,100	\$88,700	\$0	\$0	\$0	\$0	\$0	\$88,700	\$0	0%	0.00	--
C5	Mormon Cricket	10.025	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative agreement
C6	Cooperative Agricultural Pest Survey Program (CAPS)	10.025	\$275,000	\$23,200	\$0	\$0	\$0	\$0	\$0	\$23,200	\$0	0%	0.00	--
C7	Chronic Wasting Disease	10.025	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C8	National Animal Identification	10.025	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C9	Gypsy Moth	10.664	\$100,000	\$16,700	\$0	\$0	\$0	\$0	\$0	\$16,700	\$0	0%	0.00	--
C10	Egg Products	10.163	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C11	Recordkeeping	10.162	\$30,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	0%	0.00	--
C12	Mediation	10.426	\$22,000	\$10,700	\$0	\$0	\$0	\$0	\$0	\$10,700	\$0	0%	0.00	--
C13	Bovine Spongiform	10.162	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C14	Dairy Grading	10.162	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C15	Organics	10.025	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
C16	Shell Egg Surveillance	10.162	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$4,783,700	\$1,366,100	\$0	\$0	\$0	\$0	\$0	\$1,366,100	\$0	0%	0.00	
AGRICULTURE AND FOOD TOTALS														
State FY 2009			\$4,783,700	\$1,366,100	\$0	\$0	\$0	\$0	\$0	\$1,366,100	\$0	0%	0.00	