

Subcommittee Capital Development Priorities

CFGO	Agency/Inst	Description	CFGO	Running	BB	BOR	UCAT	Requested	Projected	Total Request
			State Funds	Total				State Funds	Other Funds	
1	Multi-Agency	Salt Lake Government Office Bldg #1 (DHS)	\$51,500,000	\$51,500,000	1			\$51,500,000		\$51,500,000
2	Corrections	Gunnison 1 Pod Prison Expansion + Design #2	54,500,000	106,000,000	2			77,340,000		77,340,000
3	Veterans Affairs	Ogden Nursing Home	19,568,000	125,568,000	3			19,568,000		19,568,000
4	UT Museum	New Utah Museum of Natural History Building	25,000,000	150,568,000	6			30,000,000	67,873,000	97,873,000
5	Snow College	Richfield Bond Payoff	1,600,000	152,168,000	NR			6,932,000		6,932,000
6	DHS	State Hsptl: Demolish /Const New Bldg Design	2,750,000	154,918,000	4			51,510,000		51,510,000
7	UCAT	MATC: North Utah County Campus Building	18,000,000	172,918,000	5		1	19,293,000		19,293,000
8	DFCM	Land Bank (New Line Item in Capital Budget) Ongoing	5,000,000	177,918,000	NR			0		0
9	UCAT	OWATC: Health Technology Building	23,864,000	201,782,000	8		2	23,864,000	300,000	24,164,000
10	Ntl Guard	Upgrades to Armories, plus \$1M Cap Improve	5,000,000	206,782,000	14			12,000,000		12,000,000
11	U of U	School of Business Replacement/Expansion	10,500,000	217,282,000	10	T1		28,500,000	71,100,000	99,600,000
12	Snow College	Richfield Buyout	2,000,000	219,282,000	NR			6,932,000		6,932,000
13	CEU	Fine and Performing Arts Center Design	600,000	219,882,000	17	T6		20,129,000		20,129,000
14	SUU	Shakespeare Festival Theater	5,000,000	224,882,000	NR			10,000,000	6,500,000	16,500,000
15	USU	Ag Building (G.O. Bond Contingent on Fed Funds)	43,111,000	267,993,000	7	T1		43,111,000	60,000,000	103,111,000
16	Courts	Ogden Land Purchase (Use Land Bank \$3.2M)	0	267,993,000	13			29,071,000		29,071,000
17	UVSC	Land Purchase (Use Land Bank \$1.8M + \$233,000)	0	267,993,000	NR					
18	DNR	Parks & Rec. Bear Lake Marina Expansion	12,000,000	279,993,000	22			12,000,000		12,000,000
19	SLCC	Digital Design/Communication Technology Ctr	40,509,000	320,502,000	11	3		40,509,000	12,200,000	52,709,000
20	DNR	Southern Regional Office Expansion	4,558,000	325,060,000	15			4,558,000		4,558,000
21	DTS	Richfield Alternate Data Center Expansion	6,783,000	331,843,000	16			6,783,000		6,783,000
22	Multi-Agency	Richfield Regional Center	18,264,000	350,107,000	18			18,264,000		18,264,000
23	SUU	Science Center Addition	17,000,000	367,107,000	19	T4		17,000,000	3,000,000	20,000,000
24	WSU	Davis Professional Programs Bldg/Central Plant	34,191,000	401,298,000	20	T6		34,191,000	9,500,000	43,691,000
25	UCAT	SWATC: Health Science/Information Tech Bldg	11,936,000	413,234,000	21		3	11,936,000		11,936,000
26	DHS	Juvenile Justice: Weber County Detention Ctr	13,692,000	426,926,000	23			13,692,000		13,692,000
27	Agriculture	Unified Lab (Module #2)	23,225,000	450,151,000	24			23,225,000		23,225,000
28	UCAT	DXATC: Land Purchase	1,825,000	451,976,000	25		1L	1,825,000		1,825,000
29	Dixie	Centennial Commons Building	65,215,000	517,191,000	26	9		65,215,000	10,000,000	75,215,000
30	Board of Ed	Deaf/Blind Utah County School	10,245,000	527,436,000	27			10,245,000		10,245,000
31	Public Safety	Unified Lab (Module #3)	26,156,000	553,592,000	28			26,156,000		26,156,000
32	FairPark	Covered Arena and Seating	9,206,000	562,798,000	29			9,206,000		9,206,000
33	CPB	Supplemental Funding to Remodel E/W Bldgs	6,200,000	568,998,000	NR			6,200,000		6,200,000
34	CPB	State Office Building Replacement	98,000,000	666,998,000	NR			98,000,000		98,000,000
35	DNR	Sen. Stowell: Improve Parks Building in Fillmore	250,000	667,248,000	NR			250,000		250,000
36	DFCM	Rep. Ferry: Brigham City Land Purchase	700,000	667,948,000	NR			700,000		700,000
37	UCAT	Rep. Gowans: Tooele UCAT Facility	5,000,000	672,948,000	NR			5,000,000		5,000,000
38	USDB	Deaf/Blind Salt Lake County School	14,300,000	687,248,000	NR			14,300,000		14,300,000
39	DFCM/Regents	150 - 200 Acres (Draper Prison) for Future Campus	0	687,248,000	9			Withdrawn		Withdrawn
			\$687,248,000					\$849,005,000	\$240,473,000	\$1,089,478,000