

Consolidated Intent Language Report - Current Fiscal Year Supplemental Appropriations Act (SB0003)

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

Capitol Preservation Board

1. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 34, Chapter 1, or Item 32, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to: the operation of the gift shop; and \$100,000 for maintenance and repairs of Capitol Hill, special upkeep of historic items, and special operational needs necessary to keep Capitol Hill functioning.*

Administrative Services - Executive Director

2. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 35, Chapter 1, or Item 33, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to: Current Expenses - \$40,000; Child Welfare Parental Defense Contracting - \$25,000.*

Administrative Services - DFCM Administration

3. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse up to \$500,000 provided by Item 35, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to state building energy efficiency projects.*

Administrative Services - State Archives

4. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse up to \$20,000 provided by Item 38, Chapter 1, or Item 36, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to: Digitizing and microfilming significant historical documents generated by former Utah legislators and governors for preservation and access.*
5. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse up to \$133,000 provided by Item 36, Chapter 371, Laws of Utah 2007 for regional repository projects and support grants. Expenditure of these funds is limited primarily to governmental entities to fund projects and regional repository support, but may also be used for non-governmental entities. The Legislature intends that no more than 25% of the total grants awarded for any given year be used for non-governmental entities.*

Administrative Services - Finance Administration

6. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 39, Chapter 1, or Item 37, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to an actuarial study of post-employment benefits and the maintenance, operation, and development of statewide accounting systems.*

Administrative Services - Post Conviction Indigent Defense

7. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 41, Chapter 1, Laws of Utah 2007. Expenditure of these funds is limited to: Current Expenses - \$250,000*

Administrative Services - Judicial Conduct Commission

8. *Under terms of UCA 63-38-8.1(3), the Legislature intends that funds provided by Item 42, Chapter 1, Laws of Utah 2007 shall not lapse and that those funds shall be used to hire temporary contractors on an as-needed basis.*

Administrative Services - Purchasing

9. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 43, Chapter 1, or Item 40, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to: Electronic Commerce - \$50,000.*

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

ISF - Administrative Services - ISF - Fleet Operations

10. *It is the intent of the Legislature that the Division of Fleet Operations shall not lapse capital outlay authority granted within a fiscal year for vehicles not delivered by the end of the fiscal year in which vehicle purchase orders were issued obligating capital outlay funds.*

Human Resource Management

11. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 48, Chapter 1, and Item 44, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to: Information Technology - \$325,000; Consulting Services - \$100,000.*

Career Service Review Board

12. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 50, Chapter 1, or Item 46, Chapter 371, Laws of Utah 2007. Expenditure of these funds is limited to: Grievance Resolution - \$5,000.*

Technology Services - Chief Information Officer

13. *Under Section 63-38-8 of the Utah Code the Legislature intends that funds provided in Item 54 of Chapter 1 and Item 50 of Chapter 371, Laws of Utah 2007 for the Department of Technology Services - Chief Information Officer shall not lapse at the close of fiscal year 2008.*

Technology Services - Integrated Technology

14. *Under Section 63-38-8 of the Utah Code the Legislature intends that funds provided in Item 55 of Chapter 1 and Item 51 of Chapter 371, Laws of Utah 2007 for the Department of Technology Services - Integrated Technology Division shall not lapse at the close of fiscal year 2008.*

In accordance with UCA 63-38-3.5, the following fee changes are proposed for the services of the Automated Geographic Reference Center in FY 2008: Utah Reference Network GPS Service Rate (per year) from \$0 to \$300 (\$22,500 revenue change).

ISF - Technology Services - ISF - DTS Operations

15. *In accordance with UCA 63-38-3.5, the following fee changes are proposed for the services of Division of Enterprise Technology in FY 2008: Half Day Training (per seat) from \$0 to \$35.00 (\$39,060 revenue change); Full Day Training (per seat) from \$0 to \$70.00 (\$95,060 revenue change); Custom Course Development (per hour) from \$0 to \$50.00 (\$7,500 revenue change); Online Course (per class) from \$0 to \$20.00 (\$3,000 revenue change); Onling Training (per license) from \$0 to \$695.00 (\$86,875 revenue change); Administrative Training Scheduling (per day per student) from \$0 to \$2.00 (\$5,000 revenue change);*

Joint Appropriations Subcommittee for Commerce & Workforce Services

Insurance - Insurance Department Administration

16. *Insurance is authorized to allow State Fleet Services to purchase one additional fleet vehicle for Insurance Fraud investigations with up to \$16,000 existing division funds.*

Joint Appropriations Subcommittee for Economic Development and Revenue

Tax Commission - Tax Administration

17. *The Legislature intends that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2008. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.*

Joint Appropriations Subcommittee for Health & Human Services

Health - Epidemiology & Lab Services

18. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$250,000 of Item 97, Chapter 1, Laws of Utah 2007, Volume 1 not lapse at the close of Fiscal Year 2008. Expenditure of these funds is limited to laboratory equipment, computer equipment and/or software, and building improvements.*

Health - Health Care Financing

19. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$750,000 of Item 99 of Chapter 1, Laws of Utah 2007, Volume 1 for funding of the Medicaid Management Information System not lapse at the close of Fiscal Year 2008.*

Health - Medical Assistance

20. *The Legislature intends that \$174,000 from one-time General Fund appropriated during the 2007 General Session provide Medicaid adult vision services under a fee-for-service system with a \$3 co-pay.*

Human Services - Substance Abuse & Mental Health

21. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that up to \$280,000 provided by Item 93, Chapter 371 and Item 70, Chapter 382 of the Laws of Utah 2007 in the Department of Human Services, the Division of Substance Abuse and Mental Health for Counseling Services for Families of Veterans not lapse at the close of FY 2008.*

Human Services - Child and Family Services

22. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the funding provided by Item 108, Chapter 1 of the Laws of Utah 2007 and any additional funding allocated to this line item for the Division of Child and Family Services in the Department of Human Services not lapse at the close of FY 2008. It is further the intent of the Legislature that these funds be used for Adoption Assistance and Out of Home Care programs, the purchase of 19 vehicles for the Division of Child and Family Services and the David C. court monitor.*

Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Administration

23. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 174, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Current Expense Items \$90,000; Computer Equipment/Software \$15,000; Employee Training/Incentives \$15,000; Equipment/Supplies \$10,000; Special Projects/Studies \$15,000; Security System Upgrades & Maintenance \$23,000; Building Maintenance \$25,000; Professional and Technical Services \$20,000.*

Natural Resources - Oil, Gas and Mining

24. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 180, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: omputer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.*

Natural Resources - Parks & Recreation

25. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 187, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: omputer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Equipment/Supplies \$55,000; Special Projects \$50,000.*

Natural Resources - Utah Geological Survey

26. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$3,500,000 appropriated to the Utah Geological Survey, provided by item 189 of Laws of Utah 2007 not lapse at the close of fiscal year 2008.*

Natural Resources - Water Resources

27. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 190, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software \$30,000; Employee Training/Incentives \$10,000; Equipment/Supplies \$10,000; Special Projects/Studies \$30,000; Printing and Binding \$15,000; Other Contractual & Professional Services \$30,000; Water Conservation Materials/Education \$10,000; Conventions and Workshops \$5,000; Postage and Mailing \$2,000.*

Natural Resources - Water Rights

28. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 198, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Special Projects/Studies \$50,000; Water Resources Investigations \$50,000.*

Public Lands Office - Office of Public Lands

29. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,000,000 appropriated to the Public Lands Policy Coordination Office, provided by item 194 of Laws of Utah 2007 not lapse at the close of fiscal year 2008.*

Agriculture - Administration

30. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 196, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Capital Equipment or Improvements \$165,000; Computer Equipment/Software \$100,000; Employee Training/Incentives \$87,000; Equipment/Supplies \$103,000; Vehicles \$130,000; Special Projects/Studies \$257,500.*
31. *It is the intent of the Legislature to allow the Department of Agriculture and Food to purchase two vehicles in FY2008 and two vehicles in FY2009.*

Agriculture - Resource Conservation

32. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 200, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software \$3,000; Employee Training/Incentives \$2,000.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

33. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 214 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Armory Maintenance JSB \$50,000*

Transportation - Support Services

34. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 219 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development - \$200,000*
35. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 160 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development - Transportation Fund – One-time \$3,000,000*

Transportation - Engineering Services

36. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 220 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services - \$200,000*
37. *Under terms of Section 63-38-8.1 Utah Code Annotated, the \$3,500,000 appropriation in Chapter 80 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Transportation Study – East- West Corridors in Salt Lake County and Counties of the Second Class*
38. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 161 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Transportation Research at Utah State University. General Fund – One-time \$500,000*

Transportation - Operations/Maintenance Management

39. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 221 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance - \$1,500,000*

Transportation - Construction Management

40. *The Legislature intends to clarify Item 1 of Chapter 6 Laws of Utah Third Special Session 2006. The Legislature intends that the portion used for corridor preservation be placed in the Transportation Corridor Preservation Revolving Loan Fund and the match portion for local governments be non-lapsing. The Legislature also intends that the match portion for local governments is intended to match funds expended on current and future state roads. It is also the intent to the Legislature that the match portion for local governments be available for a two year period from the date the local option transportation corridor preservation fee was initially imposed. Any unexpected local matching funds revert to the Transportation Corridor Preservation Revolving Loan Fund.*
41. *The Legislature intends to clarify uses of the funding provided in item 142 of Chapter 383 Laws of Utah General Session 2007. Of the \$100,000,000 one time appropriation from the General Fund \$30,000,000 is to be used for corridor preservation with \$16,000,000 placed in the Transportation Corridor Preservation Revolving Loan Fund and the remaining \$14,000,000 is to be used as a match for local governments. The Legislature also intends that the \$14,000,000 be non-lapsing and be expended only on current and future state roads. It is also the intent to the Legislature that the match portion for local governments be available for a two year period from the date the local option transportation corridor preservation fee was initially imposed. Any unexpected local matching funds revert to the Transportation Corridor Preservation Revolving Loan Fund.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Transportation - Region Management

42. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 223 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Region Management \$200,000*