

Consolidated Intent Language Report - New Fiscal Year Supplemental Appropriations Act (HB0002)

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Governor's Office

1. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$5,849,200 provided by Item 6 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Governor's Office - Lt. Governor's Office

2. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$50,000 provided by Item 7 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Governor's Office - Emergency Fund

3. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$100,000 provided by Item 8 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Governor's Office - Governor's Office of Planning and Budget

4. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,828,900 provided by Item 9 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Governor's Office - Commission on Criminal and Juvenile Justice

5. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$17,295,100 provided by Item 10 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

State Auditor

6. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$5,014,200 provided by Item 11 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

State Treasurer

7. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$2,725,200 provided by Item 12 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Attorney General

8. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$44,052,550 provided by Item 13 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*
9. *It is the intent of the Legislature that the Office of the Attorney General add up to three vehicles to its fleet in support of mortgage fraud investigative efforts.*

Attorney General - Contract Attorneys

10. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$300,000 provided by Item 14 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Attorney General - Children's Justice Centers

11. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$2,804,100 provided by Item 15 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Attorney General - Prosecution Council

12. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$715,800 provided by Item 16 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Attorney General - Domestic Violence

13. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$78,300 provided by Item 17 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Corrections - Corrections Programs & Operations

14. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$188,836,700 provided by Item 18 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*
15. *If funding is provided in the 2008 General Session, the Legislature intends that Correctional Officer Retention funds are limited to correctional officers.*

Corrections - Department Medical Services

16. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$20,024,100 provided by Item 19 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Corrections - Utah Correctional Industries

17. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$21,900,000 provided by Item 20 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Corrections - Jail Contracting

18. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$21,976,600 provided by Item 21 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Corrections - Jail Reimbursement

19. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$9,605,900 provided by Item 22 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Board of Pardons and Parole

20. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,568,700 provided by Item 23 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Juvenile Justice Services - Programs and Operations

21. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$109,324,000 provided by Item 24 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Courts - Administration

22. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$100,202,300 provided by Item 25 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*
23. *If funding is provided in the 2008 General Session, the Legislature intends that a Commissioner position be created in the 4th Judicial District.*
24. *The Legislature intends that the Courts may expend part of the Administration line-item base budget appropriation of \$100,202,300 to enter into a lease-purchase agreement for data processing hardware.*

Courts - Grand Jury

25. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$800 provided by Item 26 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Courts - Contracts and Leases

26. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$22,086,800 provided by Item 27 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Courts - Jury and Witness Fees

27. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$1,748,300 provided by Item 28 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Courts - Guardian ad Litem

28. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$5,376,700 provided by Item 29 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*
29. *If funding is provided in the 2008 General Session, it is the intent of the Legislature that the Guardian ad Litem purchase two additional vehicles.*

Public Safety - Public Safety Programs & Operations

30. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$89,936,100 provided by Item 30 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Public Safety - Emergency Services and Homeland Security

31. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$42,660,300 provided by Item 31 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Public Safety - Peace Officers' Standards and Training

32. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,588,300 provided by Item 32 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Public Safety - Liquor Law Enforcement

33. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$1,622,800 provided by Item 33 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Public Safety - Driver License

34. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$25,246,000 provided by Item 34 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Public Safety - Highway Safety

35. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$7,669,600 provided by Item 35 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session) shall not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

ISF - Administrative Services - ISF - Facilities Management

36. *It is the intent of the Legislature that DFCM's internal service fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session.*

Capital Budget - Capital Improvements

37. *The Legislature intends that, of the funds provided by Item 55 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), the State Building Board direct \$1,000,000 in addition to the proportionate share to improve National Guard armories.*

Technology Services - Chief Information Officer

38. *It is the intent of the Legislature that federal funds appropriated for an interoperability coordinator in Item 50 of House Bill 2 be used to fund a full-time position that is time-limited to the duration of the federal grant.*

ISF - Technology Services - ISF - DTS Operations

39. *The Legislature intends that DTS not be charged up to \$700,000 in FY 2009 by the Statewide Cost Allocation Plan and use the savings to reduce rates in the Enterprise Services Internal Service Fund. The Legislature also intends that DTS reduce rates within the Enterprise Services Internal Service Fund by at least \$500,000 to more accurately reflect units of consumption.*

Joint Appropriations Subcommittee for Commerce & Workforce Services

Workforce Services

40. *It is the intent of the Legislature that the Department of Workforce Services shall be required to report during the 2008 Interim Session to Commerce and Workforce Services Appropriations Subcommittee the status and budget of eREP Program.*

Labor Commission

41. *Under Section 63-38-8 of the Utah Code, the Labor Commission fees collected from sponsoring and holding seminars are nonlapsing.*
42. *Under Section 63-38-8 of the Utah Code, the Labor Commission is authorized to not lapse up to \$50,000 for computer equipment and software; and \$15,000 for replacement of broken and out-dated furnishings.*
43. *Under Section 63-38-8 of the Utah Code, the Labor Commission is authorized to not lapse dedicated credit funds collected from mine certification fees.*

Commerce - Commerce General Regulation

44. *Under Section 63-38-8 of the Utah Code, it is the intent of the Legislature funds for the Division of Public Utilities lapse to the Division's Professional and Technical Services fund. Funds up to \$1,500,000 for the Division of Public Utilities - Professional and Technical Services are non-lapsing. Funds for the Committee of Consumer Services lapse to the Committee's Professional and Technical Services fund. Funds for the Committee of Consumer Services- Professional and Technical Services are non-lapsing.*
45. *Commerce is authorized to allow State Fleet Services to purchase one additional fleet vehicle for DOPL investigations and provide an appropriate workstation with up to \$18,900 existing division funds.*

Insurance - Insurance Department Administration

46. *Under Section 63-38-8 of the Utah Code, Insurance is authorized to not lapse up to \$120,000 for computer equipment and software and \$10,000 for employee training.*
47. *Insurance is authorized to allow State Fleet Services to purchase two additional fleet vehicle for Insurance investigations with up to \$32,000 existing division funds.*

Public Service Commission

48. *Under Section 63-38-8 of the Utah Code, funds appropriated by the 2008 Legislature to the Public Service Fund for Fiscal Year 2009, shall not lapse at the close of Fiscal Year 2009.*

Joint Appropriations Subcommittee for Economic Development and Revenue

Tax Commission - Tax Administration

49. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that any remaining amount of the \$73,554,400 provided by Item 77 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for Utah State Tax Commission, Tax Administration Line Item not lapse at the close of fiscal year 2009. The use of any nonlapsing funds is limited to costs directly related to the modernization of tax and motor vehicle systems and processes.*
50. *The Legislature intends that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2009. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.*

Community and Culture - Administration

51. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,023,400 provided by Item 80 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for Department of Community and Culture, Administration Line Item not lapse at the close of fiscal year 2009.*

Community and Culture - Historical Society

52. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$360,000 provided by Item 81 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Historical Society Line Item not lapse at the close of fiscal year 2009.*

Community and Culture - State History

53. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,720,500 provided by Item 82 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, State History Line Item not lapse at the close of fiscal year 2009.*
54. *It is the intent of the Legislature that State History be allowed to expand their fleet by one vehicle.*

Community and Culture - Arts and Museums

55. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,914,000 provided by Item 83 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Division of Arts and Museums Line Item not lapse at the close of fiscal year 2009.*
56. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$420,900 provided by Item 84 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Office of Museum Services Line Item not lapse at the close of fiscal year 2009.*

Community and Culture - State Library

57. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$9,081,100 provided by Item 85 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, State Library Line Item not lapse at the close of fiscal year 2009.*

Community and Culture - Indian Affairs

58. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$287,000 provided by Item 86 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Indian Affairs Line Item not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Economic Development and Revenue

Community and Culture - Housing and Community Development

59. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$50,821,700 provided by Item 87 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Housing and Community Development Line Item not lapse at the close of fiscal year 2009.*

Community and Culture - Community Development Capital Budget

60. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$103,000,000 provided by Item 88 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Community Development Capital Line Item not lapse at the close of fiscal year 2009.*

Community and Culture - Zoos

61. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$1,498,700 provided by Item 89 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Zoos Line Item not lapse at the close of fiscal year 2009.*

Economic Development - Administration

62. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$2,536,400 provided by Item 90 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Administration Line Item not lapse at the close of fiscal year 2009.*

Economic Development - Office of Tourism

63. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$7,083,500 provided by Item 91 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Office of Tourism Line Item not lapse at the close of fiscal year 2009.*

Economic Development - Business Development

64. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$8,681,100 provided by Item 92 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Business Development Line Item not lapse at the close of fiscal year 2009.*

Economic Development - Incentive Funds

65. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$150,000 provided by Item 93 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Incentive Funds Line Item not lapse at the close of fiscal year 2009.*

Sports Authority

66. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$180,000 provided by Item 94 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Utah Sports Authority Line Item not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Economic Development and Revenue

USTAR

67. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$20,209,200 provided by Item 95 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Utah Science and Technology Governing Authority Line Item not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Health & Human Services

Health - Health Systems Improvement

68. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$250,000 of Item 102 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, appropriated for Primary Care Grants Program not lapse at the close of Fiscal Year 2009.*
69. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$210,000 of Item 102 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2009.*
70. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$50,000 of Item 102 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, of unused funds appropriated for Health Systems Improvement assistance for people with bleeding disorders not lapse at the close of Fiscal Year 2009.*

Health - Community & Family Health

71. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$500,000 of Item 105 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, for funding of the alcohol, tobacco, and other drug prevention reduction, cessation, and control programs not lapse at the close of Fiscal Year 2009.*

Health - Medical Assistance

72. *The Legislature intends that the Department of Health pay for case management services for individuals affected by Prader-Willi Syndrome out of the existing Medical Assistance budget.*
73. *The Legislature intends that the Department of Health pay for Medicaid adult vision services out of the existing Medical Assistance budget.*

Human Services - Substance Abuse & Mental Health

74. *The Legislature intends that the Divisions of Substance Abuse and Mental Health and Child and Family Services provide a written report to the Health and Human Services Appropriations Subcommittee by the 2009 General Session on the use of funds provided by Item 93, Chapter 371 of the Laws of Utah for substance abuse treatment services for women. This report is to provide information on how many individuals were served, the effectiveness of the treatment services, and the fiscal impact on current funding levels for children in state custody.*

Human Services - Svcs for People w/Disabilities

75. *The Legislature intends that the Division for Services for People with Disabilities (DSPD) use nonlapsing funds provided in Item 113, Senate Bill 1, State Agency and Higher Education Base Budget Appropriations and any additional funds allocated to this line item to offer emergency services, additional services, and services for individuals who turn 18 years old and leave state custody from the Divisions of Child and Family Services and Juvenile Justice Services or individuals that are court ordered into DSPD services.*

Human Services - Child and Family Services

76. *The Legislature intends that the Divisions of Substance Abuse and Mental Health and Child and Family Services provide a written report to the Health and Human Services Appropriations Subcommittee by the 2009 General Session on the use of funds provided by Item 93, Chapter 371 of the Laws of Utah for substance abuse treatment services for women. This report is to provide information on how many individuals were served, the effectiveness of the treatment services, and the fiscal impact on current funding levels for children in state custody.*

Joint Appropriations Subcommittee for Health & Human Services

Human Services - Aging and Adult Services

77. *The Legislature intends that the Division of Aging and Adult Services report to the Health and Human Services Appropriations Subcommittee by the 2009 General Session on the funding provided in this item for the Nursing Home Placement Prevention Pilot program. This report is to include the number of clients served, the total expenditures for the program and the cost savings generated.*

Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Administration

78. *It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.*

Natural Resources - Species Protection

79. *It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on or before their November, 2008 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.*

Natural Resources - Watershed

80. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,500,000 for Watershed, provided by item 185 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Forestry, Fire and State Lands

81. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$993,400 for the Project Management Program, provided by item 186 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Oil, Gas and Mining

82. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$700,000 for the Minerals Reclamation Program, provided by item 187 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Wildlife Resources

83. *It is the intent of the Legislature that the Division shall expend for big game depredation up to \$250,000 from the General Fund and up to \$250,000 from the General Fund Restricted – Wildlife Resources Account. This funding shall be nonlapsing.*
84. *It is the intent of the Legislature that up to \$100,000 be spent on cougar/bear depredation. \$50,000 will be general fund and up to \$50,000 will be from the Wildlife Restricted Account.*
85. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,400,000 appropriated from the General Fund Restricted – Wildlife Habitat, provided by item 188 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Contributed Research

86. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$355,600 for the Contributed Research Program, provided by item 191 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Cooperative Agreements

87. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$5,350,000 for the Cooperative Agreements Program, provided by item 192 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Wildlife Resources Capital

88. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$11,700,000 for the Division of Wildlife Resources – Capital Budget, provided by item 193 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Parks & Recreation

89. *It is the intent of the Legislature that the Division of Park and Recreation report to the Natural Resources Appropriations Subcommittee during the 2009 General Session on the progress of the OHV Camp Program, by presenting results of an internal audit performed by the DNR Audit team.*

Natural Resources - Utah Geological Survey

90. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$4,500,000 appropriated to the Utah Geological Survey, provided by item 196 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Water Rights

91. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$6,000,000 appropriated from the General Fund to the Division of Water Rights, provided by item 193 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*
92. *It is the intent of the Legislature that the State Engineer use the \$130,000 in new funding provided by this item to expedite the processing of water rights and water right applications. The Legislature intends that the Division of Water Rights monitor the length of time to process an application and the State Engineer report back to the Natural Resources Appropriations Subcommittee during the 2009 General Session.*

Public Lands Office - Office of Public Lands

93. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,500,000 appropriated to the Public Lands Policy Coordination Office, provided by item 201 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Agriculture - Administration

94. *It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture & Food, be used to conserve agricultural lands and be nonlapsing.*
95. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$1,900,000 for the Plant Industry Program, provided by item 203 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*
96. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$600,000 for the Marketing and Development Program, provided by item 203 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*
97. *It is the intent of the Legislature to allow the Department of Agriculture and Food to purchase two vehicles in FY2008 and two vehicles in FY2009.*

Agriculture - Utah State Fair Corporation

98. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$3,900,000 for the Utah State Fair Corporation, provided by item 205 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*

Agriculture - Predatory Animal Control

99. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$1,300,000 for the Predatory Animal Control Program, provided by item 206 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*

School & Institutional Trust Lands - School & Inst Trust Lands

100. *It is the intent of the Legislature to allow SITLA to purchase one vehicle in FY2009.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

101. *The Legislature intends that the National Guard be authorized to increase their fleet by two vehicles for use at Camp Williams to be funded 100% by Federal Funds.*

Veterans' Affairs

102. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$350,700 for the Veterans' Affairs Administration Program, provided by item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*
103. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$340,500 for the Veterans' Affairs, Veterans' Cemetery Program, provided by item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*
104. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$146,600 for the Veterans' Affairs, Veterans' Nursing Home, provided by item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Environmental Quality

105. *The Legislature intends that priority be given in the grant and loan programs at the Division of Drinking Water to solve the Alta drinking water quality issue.*
106. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$3,562,000 for the Department of Environmental Quality, Air Operating Permits Program, provided by item 225 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009 and are authorized for use in the Air Operating Permits Program to reduce the fee in the second fiscal year following that in which the unexpended funds occurred.*
107. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$126,200 for the Department of Environmental Quality, Groundwater Permit Administration Program, provided by item 225 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009 and are authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*

Transportation - Operations/Maintenance Management

108. *The Legislature intends that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund*

Transportation - Construction Management

109. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. The Legislature intends that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Transportation - Safe Sidewalk Construction

110. *The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. The Legislature intends that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Transportation - Mineral Lease

111. *The Legislature intends that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.*

The Legislature intends that if private industries engaged in developing the State's natural resources are willing to participate in the cost of the construction of highways leading to their facilities, that local governments consider that highway as a higher priority as they prioritize the use of Mineral Lease Funds received through 59-21-1(3)(d). The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.