

**FY 2009 Ongoing General/Education Fund Building Block Priorities
 Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

Priority	Agency	Item Description	Amount	Running Sum
1	Administrative Services	Project Manager	92,400	92,400
2	Administrative Services	Building Official/ Inspector	107,600	200,000
3	Administrative Services	Energy Program Operating Budget	370,000	570,000
4	Administrative Services	Public Notice Website Ongoing Adminis	76,400	646,400
5	Administrative Services	eRules Alfresco Software Maintenance	15,000	661,400
6	Career Service Review Board	Mediation and Hearing Training	5,000	666,400
7	Capitol Preservation Board	Curator/Registrar of the State Capitol	80,000	746,400
8	Administrative Services	HB0137 Water Conservation (Wiley)	500,000	1,246,400
9	Capitol Preservation Board	Eurest Dining Services	85,000	1,331,400
10	Administrative Services	Additional FTE (Finance)	86,700	1,418,100
Total			<u><u>\$1,418,100</u></u>	

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Joint Appropriations Subcommittee for Capital Facilities & Government Operations

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
1 Technology Services	AGRC GPS Base Station		400,000	400,000
2 Technology Services	AGRC Cadastral Database		400,000	800,000
3 Administrative Services	RFA105 Swanson Tactical Training Cer		2,000,000	2,800,000
Total		<u>\$0</u>	<u>\$2,800,000</u>	

Subcommittee Capital Development Priorities

CFGO	Agency/Inst	Description	CFGO	Running	BB	BOR	UCAT	Requested	Projected	Total Request
			State Funds	Total				State Funds	Other Funds	
1	Multi-Agency	Salt Lake Government Office Bldg #1 (DHS)	\$51,500,000	\$51,500,000	1			\$51,500,000		\$51,500,000
2	Corrections	Gunnison 1 Pod Prison Expansion + Design #2	54,500,000	106,000,000	2			77,340,000		77,340,000
3	Veterans Affairs	Ogden Nursing Home	19,568,000	125,568,000	3			19,568,000		19,568,000
4	UT Museum	New Utah Museum of Natural History Building	25,000,000	150,568,000	6			30,000,000	67,873,000	97,873,000
5	Snow College	Richfield Bond Payoff	1,600,000	152,168,000	NR			6,932,000		6,932,000
6	DHS	State Hsptl: Demolish /Const New Bldg Design	2,750,000	154,918,000	4			51,510,000		51,510,000
7	UCAT	MATC: North Utah County Campus Building	18,000,000	172,918,000	5		1	19,293,000		19,293,000
8	DFCM	Land Bank (New Line Item in Capital Budget) Ongoing	5,000,000	177,918,000	NR			0		0
9	UCAT	OWATC: Health Technology Building	23,864,000	201,782,000	8		2	23,864,000	300,000	24,164,000
10	Ntl Guard	Upgrades to Armories, plus \$1M Cap Improve	5,000,000	206,782,000	14			12,000,000		12,000,000
11	U of U	School of Business Replacement/Expansion	10,500,000	217,282,000	10	T1		28,500,000	71,100,000	99,600,000
12	Snow College	Richfield Buyout	2,000,000	219,282,000	NR			6,932,000		6,932,000
13	CEU	Fine and Performing Arts Center Design	600,000	219,882,000	17	T6		20,129,000		20,129,000
14	SUU	Shakespeare Festival Theater	5,000,000	224,882,000	NR			10,000,000	6,500,000	16,500,000
15	USU	Ag Building (G.O. Bond Contingent on Fed Funds)	43,111,000	267,993,000	7	T1		43,111,000	60,000,000	103,111,000
16	Courts	Ogden Land Purchase (Use Land Bank \$3.2M)	0	267,993,000	13			29,071,000		29,071,000
17	UVSC	Land Purchase (Use Land Bank \$1.8M + \$233,000)	0	267,993,000	NR					
18	DNR	Parks & Rec. Bear Lake Marina Expansion	12,000,000	279,993,000	22			12,000,000		12,000,000
19	SLCC	Digital Design/Communication Technology Ctr	40,509,000	320,502,000	11	3		40,509,000	12,200,000	52,709,000
20	DNR	Southern Regional Office Expansion	4,558,000	325,060,000	15			4,558,000		4,558,000
21	DTS	Richfield Alternate Data Center Expansion	6,783,000	331,843,000	16			6,783,000		6,783,000
22	Multi-Agency	Richfield Regional Center	18,264,000	350,107,000	18			18,264,000		18,264,000
23	SUU	Science Center Addition	17,000,000	367,107,000	19	T4		17,000,000	3,000,000	20,000,000
24	WSU	Davis Professional Programs Bldg/Central Plant	34,191,000	401,298,000	20	T6		34,191,000	9,500,000	43,691,000
25	UCAT	SWATC: Health Science/Information Tech Bldg	11,936,000	413,234,000	21		3	11,936,000		11,936,000
26	DHS	Juvenile Justice: Weber County Detention Ctr	13,692,000	426,926,000	23			13,692,000		13,692,000
27	Agriculture	Unified Lab (Module #2)	23,225,000	450,151,000	24			23,225,000		23,225,000
28	UCAT	DXATC: Land Purchase	1,825,000	451,976,000	25		1L	1,825,000		1,825,000
29	Dixie	Centennial Commons Building	65,215,000	517,191,000	26	9		65,215,000	10,000,000	75,215,000
30	Board of Ed	Deaf/Blind Utah County School	10,245,000	527,436,000	27			10,245,000		10,245,000
31	Public Safety	Unified Lab (Module #3)	26,156,000	553,592,000	28			26,156,000		26,156,000
32	FairPark	Covered Arena and Seating	9,206,000	562,798,000	29			9,206,000		9,206,000
33	CPB	Supplemental Funding to Remodel E/W Bldgs	6,200,000	568,998,000	NR			6,200,000		6,200,000
34	CPB	State Office Building Replacement	98,000,000	666,998,000	NR			98,000,000		98,000,000
35	DNR	Sen. Stowell: Improve Parks Building in Fillmore	250,000	667,248,000	NR			250,000		250,000
36	DFCM	Rep. Ferry: Brigham City Land Purchase	700,000	667,948,000	NR			700,000		700,000
37	UCAT	Rep. Gowans: Tooele UCAT Facility	5,000,000	672,948,000	NR			5,000,000		5,000,000
38	USDB	Deaf/Blind Salt Lake County School	14,300,000	687,248,000	NR			14,300,000		14,300,000
39	DFCM/Regents	150 - 200 Acres (Draper Prison) for Future Campus	0	687,248,000	9			Withdrawn		Withdrawn
			\$687,248,000					\$849,005,000	\$240,473,000	\$1,089,478,000

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Commerce & Workforce Services**

Priority Agency	Item Description	Amount	Running Sum
1 Commerce	Real Estate Fraud Investigator	75,400	75,400
2 Commerce	HB0019S1 Controlled Substance Amendme	175,000	250,400
3 Labor Commission	Legal Counsel	91,200	341,600
4 USOR	Transitional Rehabilitation	287,500	629,100
5 USOR	Southern Utah Program Growth and ADA A	108,000	737,100
6 USOR	Assistive Technology	250,000	987,100
7 DWS	Child Care Step Down Program	503,000	1,490,100
8 USOR	Transition, Low Vision	172,000	1,662,100
9 USOR	Independent Living Centers	180,000	1,842,100
10 Insurance	Fraud Investigators	216,000	2,058,100
11 Commerce	Additional Half-Time Auditor	36,000	2,094,100
12 Commerce	Controlled Substance Investigator	91,500	2,185,600
13 Labor Commission	RFA15 Rocky Mountain Occupational and I	150,000	2,335,600
14 DABC	Bond Payments	471,000	2,806,600
15 DABC	Package Agency Increase	138,000	2,944,600
Total		<u>\$2,944,600</u>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities
 Joint Appropriations Subcommittee for Commerce & Workforce Services**

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
1 State Board of Education	Assistive Technology		500,000	500,000
2 Commerce	HB0019S01 Controlled Substance Amer		650,000	1,150,000
3 Workforce Services	General Assistance		2,000,000	3,150,000
4 Commerce	Redaction of Social Security Numbers on Public Doc		175,000	3,325,000
5 Labor Commission	RFA15 Rocky Mountain Occupational a		100,000	3,425,000
Total			\$0	\$3,425,000

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Economic Development and Revenue**

Priority Agency	Item Description	Amount	Running Sum
1 Community and Culture	Department of Community and Culture Digitization Initiative	500,000	500,000
2 Community and Culture	New Lease and Parking Increases	138,300	638,300
3 Community and Culture	Library Catalog Upgrade	65,000	703,300
4 USTAR	Expansion of USTAR Research Teams	10,000,000	10,703,300
5 Restricted Revenue - EDR	Motion Picture Incentive Fund	1,000,000	11,703,300
6 Economic Development	World Trade Center	350,000	12,053,300
7 Tax Commission	Postal Rate Increase	92,100	12,145,400
8 Tax Commission	Taxpayer Statements, Bulletins & Information	188,800	12,334,200
9 Economic Development	RFA56 Hill Air Force Base/UBIDS (B. Dee)	1,000,000	13,334,200
10 Community and Culture	HB0135 Community and Culture Grants (S. Allen)	750,000	14,084,200
11 Restricted Revenue - EDR	Increase Affordable Housing Statewide	363,600	14,447,800
12 Restricted Revenue - EDR	10-Year Plan to End Chronic Homelessness	300,000	14,747,800
13 Community and Culture	RFA7 Reach Out and Read (C. Johnson)	200,000	14,947,800
14 Community and Culture	Research Consultant	76,600	15,024,400
15 Community and Culture	SB0033 State Owned Art Inventory (M. Madsen)	24,600	15,049,000
16 Economic Development	SB0040 State Trade Database	20,000	15,069,000
Community and Culture	Creative Communities Initiative	100,000	15,169,000
Community and Culture	Funding for Museum Grants	200,000	15,369,000
Economic Development	Governor Health Insurance Initiative	1,000,000	16,369,000
Community and Culture	Pioneer, Utah's Online Library	55,000	16,424,000
Community and Culture	RFA51 American West Heritage Center (C. Webb)	250,000	16,674,000
Community and Culture	RFA81 St. George Musical Theater (D. Clark)	100,000	16,774,000
Economic Development	Rural Partnership Board	15,000	16,789,000
Total		<u>\$16,789,000</u>	

FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Economic Development and Revenue

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
1 Community and Culture	Department of Community and Culture Digitization Initiative		1,000,000	1,000,000
2 Restricted Revenue - EDR	Motion Picture Incentive Fund One-Time		1,500,000	2,500,000
3 Restricted Revenue - EDR	Tourism Marketing Performance Fund		6,000,000	8,500,000
4 Restricted Revenue - EDR	Economic Development Tax Rebate New Year		15,480,000	23,980,000
5 Restricted Revenue - EDR	Economic Development Tax Rebate	4,400,000		28,380,000
6 Tax Commission	Tax System Replacement Funding	2,100,000		30,480,000
7 Tax Commission	Postal Rate Increase	92,100		30,572,100
8 Tax Commission	Taxpayer Statements, Bulletins & Information	168,100		30,740,200
9 Community and Culture	HB0135 Community and Culture Grants (S. Allen) One-Time		1,425,000	32,165,200
10 Community and Culture	History Glass Plate Negative Shelving	75,000		32,240,200
11 Community and Culture	Museum of History and Archives South Davis		250,000	32,490,200
12 Economic Development	Economic Development Infrastructure Proctor and Gamble		9,000,000	41,490,200
13 Restricted Revenue - EDR	Pamela Atkinson Homeless Trust Fund One-Time		500,000	41,990,200
14 Restricted Revenue - EDR	Olene Walker Housing Loan Fund One-Time		500,000	42,490,200
15 Community and Culture	RFA22 KUED (Rep. Allen)		600,000	43,090,200
16 Community and Culture	Weatherize Homes for Low Income Citizens		250,000	43,340,200
17 Community and Culture	RFA30 Freedom Festival (J. Valentine)		300,000	43,640,200
18 Community and Culture	RFA29 Ballet West Capital Campaign (P. Knudsen)		500,000	44,140,200
19 Community and Culture	RFA107 Ogden Economic Revitalization		1,000,000	45,140,200
20 Economic Development	RFA11 Utah Council for Citizen Diplomacy (G. Davis)		53,000	45,193,200
21 Community and Culture	Emergency Food Network		100,000	45,293,200
22 Community and Culture	RFA13 West Jordan Sugar Factor Restoration (J. Bird)		100,000	45,393,200
23 Community and Culture	RFA53 Utah Shakespearean Festival Land Purchase (Sen. Stowell, Rep. Bowman)		5,000,000	50,393,200
24 Community and Culture	RFA80 Tusacahn Center for the Arts		200,000	50,593,200
25 Economic Development	Utah Defense Alliance		350,000	50,943,200
26 Community and Culture	RFA116 This is the Place Monument (R. Bigelow)		150,000	51,093,200
27 Sports Authority	RFA91 Boxing Commission		75,000	51,168,200
27 Economic Development	RFA94, RFA92 Restaurant Advertising (Rep. Kiser, Rep. Allen)		15,000	51,183,200
29 Community and Culture	SB0033 State Owned Art Inventory (M. Madsen) One-Time		8,400	51,191,600
30 Economic Development	SB0040 State Trade Database One-Time (M. Madsen)		20,000	51,211,600
31 Economic Development	RFA33 Water Users Planning Money (D. Peterson)		50,000	51,261,600
32 Community and Culture	RFA10 Casino Star Theatre Rehabilitation		100,000	51,361,600
33 Community and Culture	Internet Access for Bookmobiles		23,000	51,384,600
34 Community and Culture	RFA97 Western Legends 10th Anniversary		15,000	51,399,600
35 Economic Development	RFA26 Canyon Country Discovery Center		500,000	51,899,600
36 Economic Development	RFA111 Sundance Film Festival (M. Dmitrich)		200,000	52,099,600
37 Economic Development	RFA109 Moab Film Festival		50,000	52,149,600
38 Community and Culture	RFA9 Museum of Natural Curiosity Thanksgiving Point (M. Madsen)		1,000,000	53,149,600
39 Community and Culture	RFA43 Heber Valley Historical Railroad Authority (K. Van Tassel)		20,000	53,169,600
40 Economic Development	RFA65, RFA37 Disadvantaged Rural Communities (D. Stowell)		300,000	53,469,600
41 Economic Development	RFA100 Sevier Special Events Center (Meliff)		1,000,000	54,469,600
42 Community and Culture	RFA32 West Jordan Museum		25,000	54,494,600
43 Community and Culture	RFA17 Peetnoot School Preservation		25,000	54,519,600
44 Community and Culture	RFA1 Electric and Gas Transmission Oil Shale Development		10,000,000	64,519,600
45 Economic Development	RFA105 Swanson Tactical Training Center (S. Jenkins)		500,000	65,019,600
0 Economic Development	Center for Education, Business, and Arts		30,000	65,049,600
0 Economic Development	Governor Health Insurance Initiative One-Time		1,000,000	66,049,600
0 Restricted Revenue - EDR	Industrial Assistance Fund	1,513,000		67,562,600
0 Restricted Revenue - EDR	Industrial Assistance Fund Revenue Offset	(1,513,000)		66,049,600
0 Community and Culture	Museum Grants		300,000	66,349,600
0 Economic Development	RFA110 Utah Golf Assn. High School Women (M. Dmitrich)		5,000	66,354,600
0 Community and Culture	RFA18 Juab County Veterans Memorial (P. Painter)		25,000	66,379,600
0 Community and Culture	RFA3 World War II Veterans Memorial Cedar City (B. Bowman)		25,000	66,404,600
0 Community and Culture	RFA36 Eccles Ice Center (J. Draxler)		500,000	66,904,600
0 Community and Culture	RFA49 Utah Cowboy Hall of Fame (L. Shurtliff)		100,000	67,004,600
0 Community and Culture	RFA82 Southern Utah Shooting Park (D. Clark)		250,000	67,254,600
0 Community and Culture	RFA96 Tropic Town Heritage Center (M. Noel)		84,000	67,338,600
0 Restricted Revenue - EDR	Tourism Marketing Performance Fund NAICS		9,000,000	76,338,600
0 Restricted Revenue - EDR	Tourism Marketing Performance Fund NAICS Offset		(9,000,000)	67,338,600
Total		\$6,835,200	\$60,503,400	

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

Priority Agency	Item Description	Amount	Running Sum
0 Courts	4th District Commissioner - Caseload Inc	278,200	278,200
0 Juvenile Justice Services	5% Personnel Provider Increase R	888,000	1,166,200
0 Public Safety	Additional UHP Troopers 22 FTEs	1,943,900	3,110,100
0 Attorney General	Agency Billing Issues	369,400	3,479,500
0 Courts	Attorney Salary Compensation - Retentic	323,000	3,802,500
0 Public Safety	BCI Additional Personnel 3 FTEs	104,600	3,907,100
0 Board of Pardons and Parole	Board and Staff Training/Education	10,000	3,917,100
0 Juvenile Justice Services	Caseload Growth - 9,125 Residential Cli	513,900	4,431,000
0 Board of Pardons and Parole	Caseload Growth -Increased Hearings -	171,000	4,602,000
0 Attorney General	Caseload Increases: Criminal Appeals, 3	258,400	4,860,400
0 Attorney General	Children's Justice Centers State Adminis	209,800	5,070,200
0 Public Safety	Communications Dispatchers 3 FTEs	161,400	5,231,600
0 Corrections	Correctional Officer Recruitment and Re	5,800,000	11,031,600
0 Courts	Court Lease Increase Obligation	623,900	11,655,500
0 Attorney General	Criminal Nonsupport Federal Cut	115,200	11,770,700
0 Courts	Deputy Court Clerk Compensation Incre	817,100	12,587,800
0 Public Safety	Digital Video Storage	31,000	12,618,800
0 Governor's Office	Energy Projects	300,000	12,918,800
0 Corrections	Gunnison 192-bed Full Year Funding - 7	7,446,200	20,365,000
0 Courts	HB0022 - Expedited Parent-Time Enfor	275,500	20,640,500
0 Board of Pardons and Parole	HB0065 - Crime of Strangulation or Sm	2,000	20,642,500
0 Corrections	HB0065 - Crime of Strangulation or Sm	91,000	20,733,500
0 Attorney General	HB0095 Document Fraud (Morgan, K.)	275,100	21,008,600
0 Courts	HB0247 - Domestic Violence and Dating	108,500	21,117,100
0 Courts	Increase Conflict Counsel Budget - Mar	110,000	21,227,100
0 Courts	Increase in GAL Staff - Caseload Growt	273,700	21,500,800
0 Corrections	Inmate Transportation - 32 FTEs	2,353,400	23,854,200
0 Board of Pardons and Parole	In-State Travel - Expanded Coverage	17,500	23,871,700
0 Corrections	Jail Contract Growth - 231 beds	3,568,200	27,439,900
0 Corrections	Jail Contracting Rate Change - \$42.32 to	5,077,000	32,516,900
0 Corrections	Jail Reimbursement Growth - 109,086 fu	3,231,100	35,748,000
0 Corrections	Jail Reimbursement Rate Change - \$29.3	2,873,400	38,621,400
0 Courts	Law Clerks - 5 FTEs	419,500	39,040,900
0 Courts	Legal Protection of Family and Children	400,000	39,440,900
0 Governor's Office	Local Planning Grants	300,000	39,740,900
0 Corrections	Medical Cost Shortfall - U of U Contract	1,000,000	40,740,900
0 Public Safety	Meth Detox	300,000	41,040,900
0 State Auditor	Perfomance Auditors 2 FTEs	200,800	41,241,700
0 Corrections	Privatized 300-bed Parole Violator Cent	7,643,100	48,884,800
0 Attorney General	RFA115 Internet Crimes Against Childre	70,500	48,955,300
0 Attorney General	SB0134 Mortgage Fraud Act (Killpack, :	465,800	49,421,100
0 Corrections	Sex Offender Registry - Database Enhan	330,000	49,751,100
0 Corrections	Sex Offender Treatment Expansion - Pri	1,271,900	51,023,000
0 Attorney General	Support Staff Salary Increase	154,700	51,177,700
0 Governor's Office	Switch in Funding from CVR Fund to G	1,857,900	53,035,600
0 Juvenile Justice Services	Tooele County Youth Services Ctr. (Rep	369,000	53,404,600

0 Public Safety	UHP Budget Restoration	2,700,000	56,104,600
0 Governor's Office	Wasatch Front Regional Counsel (Hutch	140,000	56,244,600
0 Attorney General	Workload Increases due to Legislation	245,400	56,490,000
Total		<u><u>\$56,490,000</u></u>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
0 Public Safety	Additional UHP Troopers 22 FTEs		1,155,300	1,155,300
0 Attorney General	Agency Billing Issues	369,400		1,524,700
0 Public Safety	BCI Additional Personnel 3 FTEs		14,500	1,539,200
0 Courts	Case Mgt. Pilot Project - 2nd-year of 2-y		148,400	1,687,600
0 Courts	Data Processing Replacement Schedule		240,000	1,927,600
0 Attorney General	David C. Litigation	162,200		2,089,800
0 Juvenile Justice Services	Early Intervention Services - 2,500 clien		300,000	2,389,800
0 Governor's Office	Expansion of the DUI System to include		750,000	3,139,800
0 Attorney General	HB0136 Illegal Drug Activity Reporting	94,000		3,233,800
0 Public Safety	High School Adoption Program		50,000	3,283,800
0 Courts	Increase in GAL Staff - FTE -related co		13,200	3,297,000
0 Board of Pardons and Parole	Information Technology Replacement S		45,000	3,342,000
0 Courts	Juror, Witness, Interpreter Fund Increas		150,000	3,492,000
0 Public Safety	Laptop Replacement		450,000	3,942,000
0 Governor's Office	Local Planning Grants	250,000	250,000	4,442,000
0 Attorney General	Meth Detox	140,000		4,582,000
0 Courts	Motor Vehicle Request (GAL)-Expande		42,000	4,624,000
0 Public Safety	RFA39 UHP Body Armor (Frank, C.)		175,000	4,799,000
0 Governor's Office	State-wide Special Election	2,000,000		6,799,000
0 Courts	Supp. - Juror/Witness/Interpreter Fund I	560,000		7,359,000
0 Governor's Office	Voting System Hardware Maintenance		2,072,300	9,431,300
0 Governor's Office	Voting System Software Licenses		1,398,700	10,830,000
Total		\$3,575,600	\$7,254,400	

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Health & Human Services**

Priority	Agency	Item Description	Amount	Running Sum
1	Human Services	Disabilities Waiting List	1,100,000	1,100,000
2	Health	Early Intervention Provider COLA	735,300	1,835,300
3	Health	Medicaid Inflation of 4% for Optional Services	341,600	2,176,900
4	Health	Medicaid Inflation of 5% for Required Services	4,100,000	6,276,900
5	Human Services	HB0045 Supported Employment	200,000	6,476,900
6	Human Services	Child and Family Services Additional Caseworkers	800,000	7,276,900
7	Human Services	West Valley Family Support Center	182,300	7,459,200
8	Health	Surge Capacity for Disease Outbreaks	1,000,000	8,459,200
9	Health	Autism Registry	350,000	8,809,200
10	Health	Medicaid Physician Rate Increase of 10% to 15%	4,564,800	13,374,000
11	Health	Medicaid Adult Dental Benefits	2,845,100	16,219,100
12	Human Services	Growth in Drug Courts	1,000,000	17,219,100
13	Human Services	Meals on Wheels	318,300	17,537,400
14	Human Services	Increase Operating Costs for Domestic Violence Shelters	45,000	17,582,400
15	Health	HB0133 Health Care Reform (Clark, D.)	615,000	18,197,400
16	Health	Public Health Surveillance System	740,400	18,937,800
17	Health	Specimen Preparation Inflation	160,000	19,097,800
18	Health	Specimen Preparation Equipment and Inflation	70,000	19,167,800
19	Human Services	Nursing Home Alternative Program	500,000	19,667,800
20	Human Services	Youth Substance Abuse Treatment Services	706,200	20,374,000
21	Health	RFA4 Gold Medal Schools (Ray, P.)	400,000	20,774,000
22	Health	HB0017 Cancer Screening and Mortality Reduction (Ray, P)	2,300,000	23,074,000
23	Human Services	HB0036 Child Welfare Amendments	147,400	23,221,400
24	Health	Children Vaccine Funding	500,000	23,721,400
25	Health	RFA5 Automatic Emergency Defibrillators (Christensen, A.	134,000	23,855,400
26	Human Services	HB0122 Driver License for Minors in Foster Care	37,800	23,893,200
27	Health	HB0015 Control and Prevention of STD's (Riesen, P.)	350,000	24,243,200
28	Health	Statewide Efforts to Lower Rate of Sexually Transmitted Di	37,500	24,280,700
29	Human Services	Autism Contract	250,000	24,530,700
30	Human Services	RFA24 Counseling Services for Families of Veterans	100,000	24,630,700
31	Health	IT Program Managers	115,000	24,745,700
32	Health	DTS Error	150,000	24,895,700
33	Health	Study Causes of Deaths Due to Opioid Medications	100,000	24,995,700
34	Health	HB0258 Medicaid Drug Utilization Amendments	23,000	25,018,700
35	Health	HB0038 Pregnancy Outreach Regarding Harmful Substance	31,200	25,049,900
36	Health	SB0133 Medical Assistance and Managed Care (Bell, G.)	1,000,000	26,049,900
37	Human Services	Additional Case Review Staff	84,600	26,134,500
38	Human Services	Additional Funding for the Disabilities Waiting List	1,000,000	27,134,500
	Total		<u>\$27,134,500</u>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Health & Human Services**

Priority	Agency	Item Description	FY 2008	FY 2009	Running Sum
1	Human Services	Child and Family Services Additional Caseworkers - One-		29,400	29,400
2	Human Services	Family Preservation Pilot		150,000	179,400
3	Health	Specimen Preparation Equipment and Inflation One-Time		50,000	229,400
4	Health	Public Health Surveillance System One-Time		1,300,000	1,529,400
5	Health	RFA112 Electronic Medical Records (Christensen, A.)		100,000	1,629,400
6	Health	RFA75 Community Health Centers (Urquhart, S.)		750,000	2,379,400
7	Health	HB0133 Health Care Reform (Clark, D.) One-Time		500,000	2,879,400
8	Human Services	Nursing Home Placement Prevention Pilot Program		60,000	2,939,400
9	Health	DTS Error One-Time	150,000		3,089,400
10	Health	New Equipment to Meet Federal Regulations	550,000		3,639,400
11	Human Services	RFA58 Disabilities Respite Care		500,000	4,139,400
12	Human Services	RFA24 Counseling Services for Families of Veterans - On		180,000	4,319,400
13	Human Services	RFA95 Children's Mental Health		500,000	4,819,400
14	Human Services	Long-term Care Ombudsman		150,000	4,969,400
15	Human Services	HB0036 Child Welfare Amendments - One-time	49,100		5,018,500
16	Health	HB0131 Community Based Self Sufficiency Grants (Seeli		401,500	5,420,000
17	Human Services	SB0188 After School Disabilities Pilot		150,000	5,570,000
18	Human Services	Aging Caregiver		300,000	5,870,000
19	Health	Non-Profit Funding for Healthy Weight		200,000	6,070,000
20	Health	HB0038 Pregnancy Outreach Regarding Harmful Substan		40,000	6,110,000
21	Health	RFA93 Eye Care for Kids (Walker, M.)		500,000	6,610,000
Total			\$749,100	\$5,860,900	

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Higher Education**

Priority	Agency	Item Description	Amount	Running Sum
1	Medical Education Council	Replace Lost Dedicated Credits	220,000	220,000
2	Utah Education Network	Network Backbone Enhancement	200,000	420,000
3	Utah Education Network	Elementary & Charter School High-spee	700,000	1,120,000
4	Utah Education Network	University Research Network	500,000	1,620,000
5	Utah Education Network	Media-rich Instructional Content	500,000	2,120,000
6	College of Eastern Utah	Utility Cost Increases	21,000	2,141,000
6	Salt Lake Community College	Utility Cost Increases	352,700	2,493,700
6	Southern Utah University	Utility Cost Increases	6,500	2,500,200
6	University of Utah	Utility Cost Increases	94,600	2,594,800
6	Utah State University	Utility Cost Increases	15,400	2,610,200
6	Weber State University	Utility Cost Increases	171,600	2,781,800
7	State Board of Regents	IT Software Licensing Costs	900,000	3,681,800
8	Salt Lake Community College	O & M (non-State funded building)	96,000	3,777,800
8	University of Utah	O & M (non-State funded building)	302,600	4,080,400
9	Utah College of Applied Techno	UCAT Leases	850,000	4,930,400
10	Utah College of Applied Techno	UCAT IT Physical Infrastructure	400,000	5,330,400
12	State Board of Regents	Audit Staff	500,000	5,830,400
13	State Board of Regents	Engineering Initiative	2,000,000	7,830,400
14	College of Eastern Utah	Health Care Initiative	59,900	7,890,300
14	Dixie State College	Health Care Initiative	156,200	8,046,500
14	Salt Lake Community College	Health Care Initiative	627,200	8,673,700
14	Snow College	Health Care Initiative	115,000	8,788,700
14	Southern Utah University	Health Care Initiative	222,900	9,011,600
14	University of Utah	Health Care Initiative	1,050,000	10,061,600
14	Utah State University	Health Care Initiative	672,500	10,734,100
14	Utah Valley State College	Health Care Initiative	587,300	11,321,400
14	Weber State University	Health Care Initiative	509,000	11,830,400
15	Dixie State College	Teacher Initiative	611,000	12,441,400
15	Southern Utah University	Teacher Initiative	603,000	13,044,400
15	State Board of Regents	Teacher Initiative	500,000	13,544,400
15	University of Utah	Teacher Initiative	1,345,000	14,889,400
15	Utah State University	Teacher Initiative	1,357,000	16,246,400
15	Utah Valley State College	Teacher Initiative	682,000	16,928,400
15	Weber State University	Teacher Initiative	602,000	17,530,400
16	Utah College of Applied Techno	Jobs Now Campus Initiatives	3,057,700	20,588,100
17	Utah College of Applied Techno	Institutional Priorities	942,300	21,530,400
18	State Board of Regents	USHE IT Physical Infrastructure	2,000,000	23,530,400
19	State Board of Regents	UCOPE	1,000,000	24,530,400
20	State Board of Regents	Federal Aid - State Match	200,000	24,730,400
21	State Board of Regents	New Century Scholarship	1,742,000	26,472,400
22	State Board of Regents	Regents Scholarship	2,000,000	28,472,400
23	State Board of Regents	HB0086 Funding of Inmate Postseconda	750,000	29,222,400
24	College of Eastern Utah	RFA083 CEU Educational Disadvantage	25,000	29,247,400
25	Utah State University	RFA102 Plant Pest Diagnostic Lab	150,000	29,397,400
26	College of Eastern Utah	SB0103 Institutional Priorities (Stowell,	500,000	29,897,400
26	Dixie State College	SB0103 Institutional Priorities (Stowell,	1,000,000	30,897,400

26 Salt Lake Community College	SB0103 Institutional Priorities (Stowell,	2,000,000	32,897,400
26 Snow College	SB0103 Institutional Priorities (Stowell,	500,000	33,397,400
26 Southern Utah University	SB0103 Institutional Priorities (Stowell,	2,000,000	35,397,400
26 University of Utah	SB0103 Institutional Priorities (Stowell,	4,500,000	39,897,400
26 Utah State University	SB0103 Institutional Priorities (Stowell,	3,000,000	42,897,400
26 Utah Valley State College	SB0103 Institutional Priorities (Stowell,	2,000,000	44,897,400
26 Weber State University	SB0103 Institutional Priorities (Stowell,	2,000,000	46,897,400
27 College of Eastern Utah	Salary Retention Funding	135,600	47,033,000
27 Dixie State College	Salary Retention Funding	220,100	47,253,100
27 Salt Lake Community College	Salary Retention Funding	753,100	48,006,200
27 Snow College	Salary Retention Funding	172,400	48,178,600
27 Southern Utah University	Salary Retention Funding	359,400	48,538,000
27 State Board of Regents	Salary Retention Funding	27,300	48,565,300
27 University of Utah	Salary Retention Funding	2,979,500	51,544,800
27 Utah College of Applied Techno	Salary Retention Funding	390,300	51,935,100
27 Utah State University	Salary Retention Funding	1,722,300	53,657,400
27 Utah Valley State College	Salary Retention Funding	834,000	54,491,400
27 Weber State University	Salary Retention Funding	824,800	55,316,200
27 Utah Education Network	UEN Staff Retention	300,000	55,616,200
28 State Board of Regents	Academic Library Consortium	1,000,000	56,616,200

Total

\$56,616,200

**FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Higher Education**

Priority	Agency	Item Description	FY 2008	FY 2009	Running Sum
1	State Board of Regents	New Century Scholarship (Supp)	659,700		659,700
2	College of Eastern Utah	Utility Cost increases (Supp)	14,700		674,400
2	Utah State University	Utility Cost increases (Supp)	9,100		683,500
3	Utah College of Applied Techno	UCAT Capital Training Equipment (Sup	1,000,000		1,683,500
4	Utah Education Network	Network Backbone Enhancement, one-ti		200,000	1,883,500
5	Utah Education Network	Elementary & Charter School High-spee		500,000	2,383,500
6	Utah Education Network	UEN Content Management for Universi		200,000	2,583,500
7	Utah Education Network	UEN Disaster Recovery		380,000	2,963,500
8	Utah Education Network	University Research Network, one-time		200,000	3,163,500
9	Utah Education Network	Distance Education Equipment Upgrade		800,000	3,963,500
10	Utah Education Network	Media-rich Instructional Content, one-ti		320,000	4,283,500
11	Utah Education Network	Distance Education Equipment Upgrade		1,200,000	5,483,500
12	State Board of Regents	UCOPE (One-time)		2,000,000	7,483,500
13	State Board of Regents	USHE IT Physical Infrastructure (One-T		4,000,000	11,483,500
14	Utah College of Applied Techno	UCAT IT Physical Infrastructure (One-T		215,000	11,698,500
15	State Board of Regents	USHE Capital Training Equipment (One		2,000,000	13,698,500
16	Utah College of Applied Techno	UCAT Capital Training Equipment (On		2,000,000	15,698,500
17	State Board of Regents	SB0180 Regents' Scholarship (Hillyard,		5,000,000	20,698,500
18	State Board of Regents	Academic Library Consortium (One-Tin		2,000,000	22,698,500
19	Utah College of Applied Techno	Fiscal System Update		300,000	22,998,500
20	Weber State University	USHE Emergency Management and Car		61,300	23,059,800
20	College of Eastern Utah	USHE Emergency Management and Car		7,200	23,067,000
20	Salt Lake Community College	USHE Emergency Management and Car		75,500	23,142,500
20	Snow College	USHE Emergency Management and Car		13,800	23,156,300
20	Southern Utah University	USHE Emergency Management and Car		26,800	23,183,100
20	State Board of Regents	USHE Emergency Management and Car		18,700	23,201,800
20	University of Utah	USHE Emergency Management and Car		126,300	23,328,100
20	Utah State University	USHE Emergency Management and Car		80,900	23,409,000
20	Utah Valley State College	USHE Emergency Management and Car		70,700	23,479,700
20	Dixie State College	USHE Emergency Management and Car		18,800	23,498,500
21	Utah College of Applied Techno	UCAT Emergency Mngt. And Campus		100,000	23,598,500
22	Snow College	Snow College Richfield Campus buyout		1,000,000	24,598,500
23	State Board of Regents	SB0180 Regents' Scholarship (Hillyard,		45,000,000	69,598,500
24	Dixie State College	USHE O & M (One-time reduction of pi		(68,900)	69,529,600
24	Snow College	USHE O & M (One-time reduction of pi		(452,200)	69,077,400
24	University of Utah	USHE O & M (One-time reduction of pi		(40,000)	69,037,400
24	Weber State University	USHE O & M (One-time reduction of pi		(123,600)	68,913,800
25	Utah College of Applied Techno	UCAT O & M (One-time reduction of]		(442,900)	68,470,900
26	University of Utah	RFA012 ARCHES Tele-health Network		1,300,000	69,770,900
27	College of Eastern Utah	RFA084 CEU Medical Coding Initiative		50,000	69,820,900
28	Utah State University	RFA067 USU Berryman Institute		100,000	69,920,900
Total			\$1,683,500	\$68,237,400	

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Natural Resources**

Priority	Agency	Item Description	Amount	Running Sum
1	Natural Resources	Quagga/Zebra Mussel Management Plan	1,740,000	1,740,000
2	Natural Resources	Law Enforcement Data Center	50,000	1,790,000
3	Agriculture	Utah's Own	100,000	1,890,000
4	Natural Resources	Parks' Infrastructure Repairs	50,000	1,940,000
5	Agriculture	War on Cheat Grass	1,000,000	2,940,000
6	Natural Resources	Cougar/Bear Loss Program	50,000	2,990,000
7	Natural Resources	Fire Management Officer	75,000	3,065,000
8	Natural Resources	This Is The Place Park	100,000	3,165,000
9	Natural Resources	Jordan River & Utah Lake Adjudication	1,520,000	4,685,000
10	Natural Resources	HB0104 Urban Trails Appropriation (Hc	100,000	4,785,000
	Total		<u>\$4,785,000</u>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Natural Resources**

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
1 Natural Resources	Fire Suppression Costs	6,000,000		6,000,000
2 Natural Resources	Quagga/Zebra Mussel Management Plan/Sage Grouse Co	1,106,500		7,106,500
3 Agriculture	USU Photo Preservation		100,000	7,206,500
4 Agriculture	Tamarisk Treatment in Emery County	30,000		7,236,500
5 Agriculture	Dyers Woad Weed Program		30,000	7,266,500
6 Natural Resources	Parks' Capital Infrastructure Repairs		2,000,000	9,266,500
7 Natural Resources	This Is The Place Park (as per EAC Chair \$150,000)		350,000	9,616,500
8 Agriculture	War on Cheat Grass, 1x		7,000,000	16,616,500
9 Natural Resources	Jordan River & Utah Lake Adjudication		(808,000)	15,808,500
9 Agriculture	Utah State Fair Arena		10,000,000	25,808,500
10 Natural Resources	HB0058 Severance Tax Amendments (Dougall, J.)		2,000,000	27,808,500
11 Natural Resources	HB0104 Urban Trails Appropriation (Holdaway, C.), 1x		250,000	28,058,500
Total		\$7,136,500	\$20,922,000	

Public Education Appropriations Subcommittee - 2008 General Session
 List of Potential New Funding Items (Includes Ongoing, One-time, & Supplemental Requests)

7-Feb-08 BLUE COPY

Rank	Item #	Budget Area	Budget Item	Amount	Weighting	
1	17	MSP	HB 329 High-Ability Student Initiative (Last)	1,010,000	192	
2	23	MSP	Pro Start (CTE Culinary Program)	350,000	181	
3	16	MSP	SB 061 Financial Literacy Education (Jones)	100,000	181	
4	18	MSP	HB 200 Early Childhood Learning and Evaluation (Last)	9,600,000	176	See Rank 35
5	9	MSP	Special Education High Cost Children	3,225,100	174	
6	22	USOE	Sound Beginnings (Fowlke)	300,000	161	
7	51	ARTS	New POPS Provider - Utah Museum of Fine Arts	100,000	154	
8	41	MSP	HB 067 Extended Year for Special Educators (Menlove)	8,294,300	140	
9	52	SCIENCE	New ISEE Provider - Utah Science Center	220,000	135	
10	35	MSP	Teacher Librarians (Cosgrove)	1,700,000	132	
11	30	MSP	HB 363 Arts Enhanced Learning Program (Hughes)	7,910,000	128	
12	37	MSP	SB 035 Differentiated Pay for Teachers (Stephenson)	8,964,000	106	
13	15	MSP	Utah Science Technology & Research Initiative Centers (Bigelow) & STEM	12,435,000	101	See Rank 31
14	28	USOE	HB 330 State Supplemental Funding for Head Start (Shurtliff)	700,000	97	
15	5	MSP	Carson Smith Special Needs Scholarships (Newbold)	2,000,000	94	
16	11	MSP	Comprehensive Guidance Counseling	3,000,000	93	59,908,400
17	44	MSP	SB 118 To & From School Pupil Transportation (Peterson)	9,100,000	88	
18	40	MSP	HB 066 Paraeducator to Teacher Scholarship Program (Menlove)	1,000,000	84	
19	25	MSP	CTE Online Assessments	550,000	84	70,558,400
20	61	MSP	HB 194 Class Size Reduction in K-3 (Morgan)	26,000,000	84	
21	12	MSP	Critical Language Initiative	750,000	80	
22	39	MSP	SB 091 American Board Certified Teachers Compensation (Madsen)	275,000	80	
23	59	MSP	HB 069 Repeal of Board Leeway for Reading Improvement	20,000,000	76	
24	10	MSP	English Language Learners (Family Literacy Centers)/Minority Achievemet	15,000,000	65	
25	20	MSP	HB 266 Accelerated Learning Program Revisions (Moss)	300,000	64	
26	42	USOE	HB 085 Teacher Loan Program (Hemingway)	1,500,000	61	
27	4	USOE	Regional Service Center Contract Increase (Van Tassell)	83,400	48	
28	32	MSP	Public Education Job Enhancement Program	1,000,000	42	
29	31	MSP	HB 274 Utah K-8 Online Virtual School (Ferry)	4,713,150	39	
30	63	MSP	Electronic High School	2,000,000	38	
31	34	MSP	Math/Science Teacher Recruitment & Retention	6,000,000	38	See Rank 13
32	38	MSP	HB 084 National Board Certified Teachers Compensation (Moss)	275,000	37	
33	29	MSP	SB 180 Regents' Scholarship Program (Hillyard)	7,500,000	31	
34	55	SCSB	Charter School Service Center	435,000	29	
35	7	MSP	Pre-Kindergarten Readiness Initiative	7,800,000	25	See Rank 4
36	62	SBP	SB 048 Equalization of School Capital Outlay Funding (Eastman)	28,500,000	24	
37	58	MSP	HB 240 - MSP Block Grant Amendments (Allen)	218,200	22	
38	36	MSP	Public Education Administrators (Hillyard)	500,000	21	
39	54	MSP	HB 163 School Fee Waiver Amendments (Frank)	13,000,000	21	
40	13	USDB	Utah State Instructional Materials Access Center (USIMAC)	505,200	20	
41	56	SCSB	Charter School Transportation Vouchers	65,000	20	
42	53	MSP	Highly Impacted Schools	307,400	19	
43	50	MSP	Mathematics, Engineering, & Science Achievement (MESA)	1,500,000	17	
44	3	USDB	Support Services Personnel Increases	299,700	15	
45	27	MSP	HB 123 Accelerated Learning Program Amendments (Ferry)	1,000,000	15	
46	2	USDB	Statutory Base, Step, & Lane Increases	404,800	14	Comp
47	14	MSP	Accountability Reporting & Analysis Infrastructure	300,000	13	
48	47	EC	Corrections Education	162,100	12	
49		ARTS	POPS One-time to Ongoing	100,000	9	
50		SCIENCE	Increase State-wide Delivery of Outreach Programs	180,000	8	
51	8	MSP	Heritage Languages	275,000	0	
52	26	USOE	HB 091 Center for the School of the Future Incentives (Draxler)	300,000	0	
53	49	MSP	Guarantee Transportation Levy	150,000	0	
54		ARTS	Cost of Living Increase		0	
Total Ongoing				218,957,150	0	

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Public Education Appropriations Subcommittee - 2008 General Session
 List of Potential New Funding Items (Includes Ongoing, One-time, & Supplemental Requests)

7-Feb-08 BLUE COPY

Rank	Item #	Budget Area	Budget Item	Amount	Weighting
			One-time Funding Items		0
					0
			DRAFT		
1	85	MSP	High-Ability Student Initiative (Last)	2,840,000	232
2	65	MSP	Teacher Supplies and Materials	10,000,000	219
3	90	MSP	SB 061 Financial Literacy Education (Jones)	150,000	205
4	66	MSP	21st Century Teaching & Learning (Technology)	50,000,000	194
5	87	MSP	HB 363 Arts Enhanced Learning Program (Hughes)	1,000,000	181
6	71	SBP	School Building Program - Enrollment Growth	10,000,000	179
7	69	MSP	HB 081 Task Force to Study Performance Incentives for Teachers (Last)	50,900	177
8	75	MSP	Computer-Based Testing Infrastructure	4,000,000	131
9	73	USDB	Lease Extension	264,800	129
10	80	MSP	Library Instructional Materials	1,500,000	128
11	72	MSP	Critical Language Initiative	70,000	127
12	76	MSP	Utah K-8 Online School	1,000,000	117
13	70	MSP	SB 041 Extended School Year Incentive (Stephenson)	32,000,000	111
14	89	USOE	Character and Civic Education	30,000	109
15	68	MSP	SB 039 Mathematics, Science, and Technology Taskforce (Stephenson)	45,740	98
16	82	MSP	Native American Language Education (Van Tassell)	300,000	96
17	84	MSP	HB 274 Utah K-8 Online Virtual School (Ferry)	100,000	96
18	86	MSP	SB 180 Regents' Scholarship Program (Hillyard)	50,000,000	85
19	83	MSP	K-3 Instructional Materials (Bigelow)	235,000	79
20	81	USOE	Regional Service Center Video Conferencing (Van Tassell)	50,000	77
21	78	MSP	Math/Science Teacher Recruitment & Retention	20,000,000	75
22	88	USOE	We Shall Remain - Native American Education Funds (Romero)	350,000	60
23	74	MSP	Optional Extended-Day Kindergarten (FY09 - Adjustment)	450,000	39
24		SCIENCE	Teacher Pilot Program	200,000	10
25	79	MSP	School LAND Trust Program (USF-Restricted Fund Increase - FY 08)	4,525,600	7
			Total One-time	\$189,162,040	0
			Offsets		0
	91	MSP	Non-lapsing Balances (One-time)	(36,800,000)	0
	92	PCA	Parent Choice in Education Act	(9,400,000)	0
	93	PCA	Parent Choice in Education Act (One-time)	(12,400,000)	0
			Total Offsets	(\$58,600,000)	0
			Total Public Education (Ongoing + One-time + Offsets)	\$84,519,900	0

**FY 2009 Ongoing General/Education Fund Building Block Priorities
 Joint Appropriations Subcommittee for Transportation & Environmental Quality**

Priority	Agency	Item Description	Amount	Running Sum
1	Transportation	Choke Point/Congestion Relief	40,000,000	40,000,000
1	National Guard	National Guard Tuition Assistance	500,000	40,500,000
2	Environmental Quality	PM 2.5 Funding	2,210,000	42,710,000
4	National Guard	National Guard IT Services	54,300	42,764,300
5	Veterans' Affairs	Veterans' Affairs FTEs	200,000	42,964,300
6	National Guard	National Guard Community Assistance F	51,200	43,015,500
7	Environmental Quality	Mercury Dry Deposition Monitoring FTI	19,000	43,034,500
8	Environmental Quality	Mercury Source Assessment	62,000	43,096,500
Total			<u><u>\$43,096,500</u></u>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Transportation & Environmental Quality**

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
1 Transportation	Choke Point/Congestion Relief		120,000,000	120,000,000
2 Transportation	Provo Airport Radar		1,000,000	121,000,000
3 Transportation	6200 So/Redwood Road/Bangerter Inter		50,000,000	171,000,000
4 Environmental Quality	RFA90 Alta Water Quality		750,000	171,750,000
5 Transportation	RFA113 I-215 West & 3500 South		3,000,000	174,750,000
6 Environmental Quality	Mercury Dry Deposition Monitoring		100,000	174,850,000
7 Transportation	Highway Bridge Replacemet		70,000,000	244,850,000
8 Transportation	Advance Right of Way Acquisition		30,000,000	274,850,000
9 Transportation	RFA44 Seep Ridge Road		2,000,000	276,850,000
10 Veterans' Affairs	Veterans' Outreach Program		50,000	276,900,000
11 Transportation	RFA25 EIS Utah Lake Road Crossing		3,000,000	279,900,000
12 Veterans' Affairs	RFA86 Utah United in Hope		100,000	280,000,000
Total		\$0	\$280,000,000	