Motion Sheet
Joint Appropriations Subcommittee for Economic Development and Revenue

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling $1,508,800 as shown on page 3-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2009 INTENT MOTION: I move to adopt intent language recommendations #50 and #54 of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on page 3-10 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on pages 3-13 through 3-15 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2008 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling $504,600 as shown on page 3-16 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3) with the following change: on page 3-16, decrease one-time General Fund appropriations to the Department of Community and Culture by $280,000 for the State Library.
FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue

<table>
<thead>
<tr>
<th>Sources of Funding</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
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Office of the Legislative Fiscal Analyst, 2/11/2008
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Sen. John W. Hickman, Co-Chair

Rep. Sheryl L. Allen, Co-Chair
### FY 2009 Budget Recommendations

**Joint Appropriations Subcommittee for Economic Development and Revenue**
**Department of Community and Culture**

#### Sources of Funding

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#### Categories of Expenditure

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#### Other Information

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*Office of the Legislative Fiscal Analyst, 2/11/2008*
## FY 2009 Budget Recommendations
### Joint Appropriations Subcommittee for Economic Development and Revenue
#### Governor's Office of Economic Development

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Office of the Legislative Fiscal Analyst, 2/11/2008
FY 2009 Budget Recommendations  
Joint Appropriations Subcommittee for Economic Development and Revenue  
Utah Science Technology and Research Governing Authority

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*Office of the Legislative Fiscal Analyst, 2/11/2008*
### FY 2009 Budget Recommendations

**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Utah State Tax Commission**

<table>
<thead>
<tr>
<th>Sources of Funding</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,648,500</td>
<td>(217,000)</td>
<td>25,431,500</td>
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<tr>
<td>Uniform School Fund</td>
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<td>Transportation Fund</td>
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<tr>
<td>Federal Funds</td>
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<td>Dedicated Credits Revenue</td>
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<tr>
<td>GFR - Alc Bev Enf &amp; Treatment</td>
<td>4,984,800</td>
<td>440,800</td>
<td>5,425,600</td>
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<tr>
<td>GFR - Sales and Use Tax Admin Fees</td>
<td>8,374,700</td>
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<td>TFR - Uninsured Motorist I.D.</td>
<td>133,800</td>
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<td>Transfers</td>
<td>102,300</td>
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<td>Beginning Nonlapsing</td>
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<td>Closing Nonlapsing</td>
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<td><strong>$223,800</strong></td>
<td><strong>$81,548,300</strong></td>
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<table>
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<tr>
<th>Line Items</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<td>Tax Administration</td>
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<td>License Plates Production</td>
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<td>Liquor Profit Distribution</td>
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<td>5,425,600</td>
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<td><strong>Total</strong></td>
<td><strong>$81,324,500</strong></td>
<td><strong>$223,800</strong></td>
<td><strong>$81,548,300</strong></td>
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<table>
<thead>
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<th>Categories of Expenditure</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<td>Personal Services</td>
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<td>Out of State Travel</td>
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<td>Current Expense</td>
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<td>Capital Outlay</td>
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<td>Other Charges/Pass Thru</td>
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<td>Operating Transfers</td>
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<td><strong>$223,800</strong></td>
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<th>Other Information</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<td>Vehicles</td>
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*Office of the Legislative Fiscal Analyst, 2/11/2008*
### FY 2009 Budget Recommendations

**Joint Appropriations Subcommittee for Economic Development and Revenue**

**Utah Sports Authority**

#### Sources of Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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#### Line Items

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<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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#### Categories of Expenditure

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<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
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<tr>
<td>Personal Services</td>
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<td>In-State Travel</td>
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<td>Current Expense</td>
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<td>DP Current Expense</td>
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<td><strong>$180,000</strong></td>
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#### Other Information

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<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
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<td>Budgeted FTE</td>
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*Office of the Legislative Fiscal Analyst, 2/11/2008*
## FY 2009 Budget Recommendations
### Joint Appropriations Subcommittee for Economic Development and Revenue
#### Restricted Revenue

### Sources of Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<tbody>
<tr>
<td>General Fund</td>
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<td>Federal Funds</td>
<td>3,850,000</td>
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<td>Federal Mineral Lease</td>
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<tr>
<td>GFR - Mineral Bonus</td>
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<td>20,900,000</td>
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<td><strong>Total</strong></td>
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### Line Items

<table>
<thead>
<tr>
<th>Item</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<tbody>
<tr>
<td>Olene Walker Housing Trust Fund</td>
<td>6,486,400</td>
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<td>Permanent Community Impact Fund</td>
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<td>GFR - Homeless Trust Fund</td>
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<tr>
<td>GFR - Motion Picture Incentive Fund</td>
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<td>2,500,000</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>$0</strong></td>
<td><strong>$88,586,400</strong></td>
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### Categories of Expenditure

<table>
<thead>
<tr>
<th>Item</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Charges/Pass Thru</td>
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<td>88,586,400</td>
<td></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$88,586,400</strong></td>
<td><strong>$0</strong></td>
<td><strong>$88,586,400</strong></td>
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</tbody>
</table>

*Office of the Legislative Fiscal Analyst, 2/11/2008*
Joint Appropriations Subcommittee for Economic Development and Revenue

Tax Commission - Tax Administration

49. Under Section 63-38-8.1 of the Utah Code the Legislature intends that any remaining amount of the $73,554,400 provided by Item 77 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for Utah State Tax Commission, Tax Administration Line Item not lapse at the close of fiscal year 2009. The use of any nonlapseing funds is limited to costs directly related to the modernization of tax and motor vehicle systems and processes.

50. The Legislature intends that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2009. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.

Community and Culture - Administration

51. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $3,023,400 provided by Item 80 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for Department of Community and Culture, Administration Line Item not lapse at the close of fiscal year 2009.

Community and Culture - Historical Society

52. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $360,000 provided by Item 81 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Historical Society Line Item not lapse at the close of fiscal year 2009.

Community and Culture - State History

53. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $3,720,500 provided by Item 82 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, State History Line Item not lapse at the close of fiscal year 2009.

54. It is the intent of the Legislature that State History be allowed to expand their fleet by one vehicle.

Community and Culture - Arts and Museums

55. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $3,914,000 provided by Item 83 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Division of Arts and Museums Line Item not lapse at the close of fiscal year 2009.

56. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $420,900 provided by Item 84 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Office of Museum Services Line Item not lapse at the close of fiscal year 2009.

Community and Culture - State Library

57. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $9,081,100 provided by Item 85 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, State Library Line Item not lapse at the close of fiscal year 2009.

Community and Culture - Indian Affairs

58. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $287,000 provided by Item 86 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Indian Affairs Line Item not lapse at the close of fiscal year 2009.

Office of the Legislative Fiscal Analyst, 2/11/2008

3-10
Joint Appropriations Subcommittee for Economic Development and Revenue.

Community and Culture - Housing and Community Development

59. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $50,821,700 provided by Item 87 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Housing and Community Development Line Item not lapse at the close of fiscal year 2009.

Community and Culture - Community Development Capital Budget

60. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $103,000,000 provided by Item 88 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Community Development Capital Line Item not lapse at the close of fiscal year 2009.

Community and Culture - Zoos

61. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $1,498,700 provided by Item 89 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Zoos Line Item not lapse at the close of fiscal year 2009.

Economic Development - Administration

62. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $2,536,400 provided by Item 90 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor’s Office of Economic Development, Administration Line Item not lapse at the close of fiscal year 2009.

Economic Development - Office of Tourism

63. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $7,083,500 provided by Item 91 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor’s Office of Economic Development, Office of Tourism Line Item not lapse at the close of fiscal year 2009.

Economic Development - Business Development

64. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $8,681,100 provided by Item 92 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor’s Office of Economic Development, Business Development Line Item not lapse at the close of fiscal year 2009.

Economic Development - Incentive Funds

65. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $150,000 provided by Item 93 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor’s Office of Economic Development, Incentive Funds Line Item not lapse at the close of fiscal year 2009.

Sports Authority

66. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $180,000 provided by Item 94 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Utah Sports Authority Line Item not lapse at the close of fiscal year 2009.
Joint Appropriations Subcommittee for Economic Development and Revenue

USTAR

67. Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the $20,209,200 provided by Item 95 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Utah Science and Technology Governing Authority Line Item not lapse at the close of fiscal year 2009.
<table>
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<th>Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<td>1234. Liquor Profit Distribution Fee</td>
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*Office of the Legislative Fiscal Analyst 2/11/2008*
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<td>1255</td>
<td>Motor Vehicle Transaction Fee - per standard unit</td>
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<td></td>
<td>UCA 59-2-406-3(c) requires CPI adjustment each year.</td>
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<td>1256</td>
<td>Special Group Plate Fee (plus $5 standard plate fee) - Inventory ordered before July 1, 2003</td>
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<td>New program start-up or significant program changes - per program</td>
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<td>Extra Plate Costs (per decal set ordered)</td>
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<td>Extra Handling Cost for Special Group Plates (per decal set ordered)</td>
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<td>0.29 to 6.76 per set (cost depends on number of colors and quantity ordered)</td>
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Tax Commission - Tax Administration - Motor Vehicle Enforcement Division

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<tr>
<td>1269</td>
<td>Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)</td>
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<td>.50</td>
<td>342,638</td>
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<td></td>
<td>This fee was previously set in statute. S.B. 106 (2007 General Session), Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.</td>
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<td>1270</td>
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Office of the Legislative Fiscal Analyst 2/11/2008

3-14
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Subtotal, Motor Vehicle Enforcement Division

$171,319

Subtotal, Economic Development and Revenue

$241,526
## FY 2008 Supplemental Recommendations
### Joint Appropriations Subcommittee for Economic Development and Revenue

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<td><strong>$504,600</strong></td>
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*Office of the Legislative Fiscal Analyst, 2/11/2008*
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### Other Information

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<td>Vehicles</td>
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---

Sen. John W. Hickman, Co-Chair  
Rep. Sheryl L. Allen, Co-Chair  

*Office of the Legislative Fiscal Analyst, 2/11/2008*
**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Department of Community and Culture**

### Sources of Funding

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<tr>
<td>Permanent Community Impact</td>
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<tr>
<td>Repayments</td>
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<td><strong>$704,600</strong></td>
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### Agencies

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### Categories of Expenditure

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**Other Information**

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*Office of the Legislative Fiscal Analyst, 2/11/2008*
### FY 2008 Supplemental Recommendations

**Joint Appropriations Subcommittee for Economic Development and Revenue**

**Governor's Office of Economic Development**

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<td>GFR - Tourism Marketing Performance</td>
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*Office of the Legislative Fiscal Analyst, 2/11/2008*
### FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue
Utah Science Technology and Research Governing Authority

#### Sources of Funding

<table>
<thead>
<tr>
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#### Agencies

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#### Categories of Expenditure

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#### Other Information

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*Office of the Legislative Fiscal Analyst, 2/11/2008*
## FY 2008 Supplemental Recommendations
### Joint Appropriations Subcommittee for Economic Development and Revenue
#### Utah State Tax Commission

### Sources of Funding

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### Agencies

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### Categories of Expenditure

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Office of the Legislative Fiscal Analyst, 2/11/2008

3-21
FY 2008 Supplemental Recommendations  
Joint Appropriations Subcommittee for Economic Development and Revenue  
Utah Sports Authority  

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## FY 2008 Supplemental Recommendations
### Joint Appropriations Subcommittee for Economic Development and Revenue
#### Restricted Revenue

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<td>GFR - Rural Broadband Service Fund</td>
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### Other Charges/Pass Thru

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### Other Information
Joint Appropriations Subcommittee for Economic Development and Revenue

Tax Commission - Tax Administration

17. The Legislature intends that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2008. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.
<table>
<thead>
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<td>3</td>
<td>Community and Culture</td>
<td>Library Catalog Upgrade</td>
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<td>USTAR</td>
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### FY 2008-09 General/Education Fund Reallocations
#### Joint Appropriations Subcommittee for Economic Development and Revenue

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