

**Motion Sheet**

**Joint Appropriations Subcommittee for Economic Development and Revenue**

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling \$1,908,800 as shown on page 3-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2009 INTENT MOTION: I move to adopt intent language recommendations #50 and #54 of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on page 3-10 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on pages 3-13 through 3-15 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2008 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling \$504,600 as shown on page 3-16 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3) with the following change: on page 3-16, decrease one-time General Fund appropriations to the Department of Community and Culture by \$280,000 for the State Library.

**FY 2009 Budget Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**

<b>Sources of Funding</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
General Fund	89,316,800		89,316,800
Uniform School Fund	20,360,400		20,360,400
Transportation Fund	5,975,400		5,975,400
Federal Funds	47,499,200		47,499,200
Dedicated Credits Revenue	19,028,300	562,100	19,590,400
Federal Mineral Lease	63,500,000		63,500,000
GFR - Alc Bev Enf & Treatment	4,984,800	440,800	5,425,600
GFR - Homeless Trust	850,000		850,000
GFR - Industrial Assistance	223,500		223,500
GFR - Mineral Bonus	20,900,000		20,900,000
GFR - Motion Picture Incentive Fund	2,500,000	51,300	2,551,300
GFR - Sales and Use Tax Admin Fees	8,374,700		8,374,700
GFR - Tourism Marketing Performance		688,000	688,000
TFR - Uninsured Motorist I.D.	133,800		133,800
Permanent Community Impact	70,523,600	166,600	70,690,200
Transfers	102,300		102,300
Repayments	28,000,000		28,000,000
Beginning Nonlapsing	45,483,700		45,483,700
Closing Nonlapsing	(30,878,100)		(30,878,100)
<b>Total</b>	<b>\$396,878,400</b>	<b>\$1,908,800</b>	<b>\$398,787,200</b>

<b>Agencies</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Tax Commission	81,324,500	223,800	81,548,300
Community and Culture	176,127,300	945,700	177,073,000
Economic Development	18,451,000	739,300	19,190,300
Sports Authority	180,000		180,000
USTAR	32,209,200		32,209,200
Restricted Revenue - EDR	88,586,400		88,586,400
<b>Total</b>	<b>\$396,878,400</b>	<b>\$1,908,800</b>	<b>\$398,787,200</b>

<b>Categories of Expenditure</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Personal Services	70,029,200		70,029,200
In-State Travel	682,900		682,900
Out of State Travel	943,100		943,100
Current Expense	45,330,100	93,700	45,423,800
DP Current Expense	13,028,700		13,028,700
DP Capital Outlay	642,400		642,400
Capital Outlay	114,700		114,700
Other Charges/Pass Thru	253,102,500	1,815,100	254,917,600
Operating Transfers	13,004,800		13,004,800
<b>Total</b>	<b>\$396,878,400</b>	<b>\$1,908,800</b>	<b>\$398,787,200</b>

**Other Information**

Budgeted FTE

Vehicles

**Base Bills  
(S.B.1/H.B.1)**

1,072.4

116

**Subcommittee  
(H.B.2/S.B.2)**

**FY 2009**

**Revised**

1,072.4

116



Sen. John W. Hickman, Co-Chair



Rep. Sheryl L. Allen, Co-Chair

**FY 2009 Budget Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Department of Community and Culture**

<b>Sources of Funding</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
General Fund	23,282,600	217,000	23,499,600
Federal Funds	42,838,800		42,838,800
Dedicated Credits Revenue	4,872,500	562,100	5,434,600
Federal Mineral Lease	5,500,000		5,500,000
GFR - Homeless Trust	850,000		850,000
Permanent Community Impact	70,523,600	166,600	70,690,200
Repayments	28,000,000		28,000,000
Beginning Nonlapsing	259,800		259,800
<b>Total</b>	<b>\$176,127,300</b>	<b>\$945,700</b>	<b>\$177,073,000</b>

<b>Line Items</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Administration	3,023,400		3,023,400
Historical Society	360,000		360,000
State History	3,720,500		3,720,500
Arts and Museums	3,914,000	135,000	4,049,000
Arts and Museums - Museum Services	420,900		420,900
State Library	9,081,100	115,100	9,196,200
Indian Affairs	287,000		287,000
Housing and Community Development	50,821,700	695,600	51,517,300
Community Development Capital Budget	103,000,000		103,000,000
Zoos	1,498,700		1,498,700
<b>Total</b>	<b>\$176,127,300</b>	<b>\$945,700</b>	<b>\$177,073,000</b>

<b>Categories of Expenditure</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Personal Services	14,224,600		14,224,600
In-State Travel	238,300		238,300
Out of State Travel	196,800		196,800
Current Expense	6,493,700	810,700	7,304,400
DP Current Expense	2,084,200		2,084,200
DP Capital Outlay	30,000		30,000
Other Charges/Pass Thru	152,159,700	135,000	152,294,700
Operating Transfers	700,000		700,000
<b>Total</b>	<b>\$176,127,300</b>	<b>\$945,700</b>	<b>\$177,073,000</b>

<b>Other Information</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Budgeted FTE	195.0		195.0
Vehicles	37		37

**FY 2009 Budget Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Governor's Office of Economic Development**

<b>Sources of Funding</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
General Fund	15,054,800		15,054,800
Transportation Fund	118,000		118,000
Federal Funds	300,000		300,000
Dedicated Credits Revenue	254,700		254,700
GFR - Industrial Assistance	223,500		223,500
GFR - Motion Picture Incentive Fund	2,500,000	51,300	2,551,300
GFR - Tourism Marketing Performance		688,000	688,000
<b>Total</b>	<b>\$18,451,000</b>	<b>\$739,300</b>	<b>\$19,190,300</b>

<b>Line Items</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Administration	2,536,400		2,536,400
Office of Tourism	7,083,500	739,300	7,822,800
Business Development	8,681,100		8,681,100
Incentive Funds	150,000		150,000
<b>Total</b>	<b>\$18,451,000</b>	<b>\$739,300</b>	<b>\$19,190,300</b>

<b>Categories of Expenditure</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Personal Services	5,979,000		5,979,000
In-State Travel	101,500		101,500
Out of State Travel	208,400		208,400
Current Expense	4,473,900		4,473,900
DP Current Expense	301,900		301,900
Capital Outlay	14,700		14,700
Other Charges/Pass Thru	7,371,600	739,300	8,110,900
<b>Total</b>	<b>\$18,451,000</b>	<b>\$739,300</b>	<b>\$19,190,300</b>

<b>Other Information</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Budgeted FTE	61.0		61.0
Vehicles	6		6

**FY 2009 Budget Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Utah Science Technology and Research Governing Authority**

<b>Sources of Funding</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
General Fund	19,324,500		19,324,500
Beginning Nonlapsing	38,076,700		38,076,700
Closing Nonlapsing	(25,192,000)		(25,192,000)
<b>Total</b>	<b>\$32,209,200</b>	<b>\$0</b>	<b>\$32,209,200</b>

<b>Line Items</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
USTAR	20,209,200		20,209,200
USTAR Capital Developments	12,000,000		12,000,000
<b>Total</b>	<b>\$32,209,200</b>	<b>\$0</b>	<b>\$32,209,200</b>

<b>Categories of Expenditure</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Personal Services	2,608,500		2,608,500
In-State Travel	89,300		89,300
Out of State Travel	26,000		26,000
Current Expense	17,218,200		17,218,200
DP Current Expense	419,200		419,200
Operating Transfers	11,848,000		11,848,000
<b>Total</b>	<b>\$32,209,200</b>	<b>\$0</b>	<b>\$32,209,200</b>

<b>Other Information</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Budgeted FTE	29.0		29.0

**FY 2009 Budget Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Utah State Tax Commission**

<b>Sources of Funding</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
General Fund	25,648,500	(217,000)	25,431,500
Uniform School Fund	20,360,400		20,360,400
Transportation Fund	5,857,400		5,857,400
Federal Funds	510,400		510,400
Dedicated Credits Revenue	13,891,100		13,891,100
GFR - Alc Bev Enf & Treatment	4,984,800	440,800	5,425,600
GFR - Sales and Use Tax Admin Fees	8,374,700		8,374,700
TFR - Uninsured Motorist I.D.	133,800		133,800
Transfers	102,300		102,300
Beginning Nonlapsing	7,147,200		7,147,200
Closing Nonlapsing	(5,686,100)		(5,686,100)
<b>Total</b>	<b>\$81,324,500</b>	<b>\$223,800</b>	<b>\$81,548,300</b>

<b>Line Items</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Tax Administration	73,554,400	(217,000)	73,337,400
License Plates Production	2,785,300		2,785,300
Liquor Profit Distribution	4,984,800	440,800	5,425,600
<b>Total</b>	<b>\$81,324,500</b>	<b>\$223,800</b>	<b>\$81,548,300</b>

<b>Categories of Expenditure</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Personal Services	47,110,600		47,110,600
In-State Travel	248,400		248,400
Out of State Travel	511,900		511,900
Current Expense	17,081,000	(217,000)	16,864,000
DP Current Expense	10,218,600		10,218,600
DP Capital Outlay	612,400		612,400
Capital Outlay	100,000		100,000
Other Charges/Pass Thru	4,984,800	440,800	5,425,600
Operating Transfers	456,800		456,800
<b>Total</b>	<b>\$81,324,500</b>	<b>\$223,800</b>	<b>\$81,548,300</b>

<b>Other Information</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Budgeted FTE	786.4		786.4
Vehicles	73		73

**FY 2009 Budget Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Utah Sports Authority**

<b>Sources of Funding</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
General Fund	170,000		170,000
Dedicated Credits Revenue	10,000		10,000
<b>Total</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>

<b>Line Items</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Sports Authority	180,000		180,000
<b>Total</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>

<b>Categories of Expenditure</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Personal Services	106,500		106,500
In-State Travel	5,400		5,400
Current Expense	63,300		63,300
DP Current Expense	4,800		4,800
<b>Total</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>

<b>Other Information</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Budgeted FTE	1.0		1.0

**FY 2009 Budget Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Restricted Revenue**

<b>Sources of Funding</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
General Fund	5,836,400		5,836,400
Federal Funds	3,850,000		3,850,000
Federal Mineral Lease	58,000,000		58,000,000
GFR - Mineral Bonus	20,900,000		20,900,000
<b>Total</b>	<b>\$88,586,400</b>	<b>\$0</b>	<b>\$88,586,400</b>

<b>Line Items</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Olene Walker Housing Trust Fund	6,486,400		6,486,400
Permanent Community Impact Fund	78,900,000		78,900,000
GFR - Homeless Trust Fund	700,000		700,000
GFR - Motion Picture Incentive Fund	2,500,000		2,500,000
<b>Total</b>	<b>\$88,586,400</b>	<b>\$0</b>	<b>\$88,586,400</b>

<b>Categories of Expenditure</b>	<b>Base Bills (S.B.1/H.B.1)</b>	<b>Subcommittee (H.B.2/S.B.2)</b>	<b>FY 2009 Revised</b>
Other Charges/Pass Thru	88,586,400		88,586,400
<b>Total</b>	<b>\$88,586,400</b>	<b>\$0</b>	<b>\$88,586,400</b>

## Joint Appropriations Subcommittee for Economic Development and Revenue

### Tax Commission - Tax Administration

49. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that any remaining amount of the \$73,554,400 provided by Item 77 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for Utah State Tax Commission, Tax Administration Line Item not lapse at the close of fiscal year 2009. The use of any nonlapsing funds is limited to costs directly related to the modernization of tax and motor vehicle systems and processes.*
50. *The Legislature intends that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2009. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.*

### Community and Culture - Administration

51. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,023,400 provided by Item 80 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for Department of Community and Culture, Administration Line Item not lapse at the close of fiscal year 2009.*

### Community and Culture - Historical Society

52. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$360,000 provided by Item 81 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Historical Society Line Item not lapse at the close of fiscal year 2009.*

### Community and Culture - State History

53. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,720,500 provided by Item 82 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, State History Line Item not lapse at the close of fiscal year 2009.*
54. *It is the intent of the Legislature that State History be allowed to expand their fleet by one vehicle.*

### Community and Culture - Arts and Museums

55. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,914,000 provided by Item 83 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Division of Arts and Museums Line Item not lapse at the close of fiscal year 2009.*
56. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$420,900 provided by Item 84 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Office of Museum Services Line Item not lapse at the close of fiscal year 2009.*

### Community and Culture - State Library

57. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$9,081,100 provided by Item 85 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, State Library Line Item not lapse at the close of fiscal year 2009.*

### Community and Culture - Indian Affairs

58. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$287,000 provided by Item 86 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Indian Affairs Line Item not lapse at the close of fiscal year 2009.*

Office of the Legislative Fiscal Analyst, 2/11/2008

**Joint Appropriations Subcommittee for Economic Development and Revenue.**

**Community and Culture - Housing and Community Development**

59. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$50,821,700 provided by Item 87 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Housing and Community Development Line Item not lapse at the close of fiscal year 2009.*

**Community and Culture - Community Development Capital Budget**

60. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$103,000,000 provided by Item 88 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Community Development Capital Line Item not lapse at the close of fiscal year 2009.*

**Community and Culture - Zoos**

61. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$1,498,700 provided by Item 89 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Department of Community and Culture, Zoos Line Item not lapse at the close of fiscal year 2009.*

**Economic Development - Administration**

62. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$2,536,400 provided by Item 90 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Administration Line Item not lapse at the close of fiscal year 2009.*

**Economic Development - Office of Tourism**

63. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$7,083,500 provided by Item 91 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Office of Tourism Line Item not lapse at the close of fiscal year 2009.*

**Economic Development - Business Development**

64. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$8,681,100 provided by Item 92 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Business Development Line Item not lapse at the close of fiscal year 2009.*

**Economic Development - Incentive Funds**

65. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$150,000 provided by Item 93 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Governor's Office of Economic Development, Incentive Funds Line Item not lapse at the close of fiscal year 2009.*

**Sports Authority**

66. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$180,000 provided by Item 94 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Utah Sports Authority Line Item not lapse at the close of fiscal year 2009.*

**Joint Appropriations Subcommittee for Economic Development and Revenue**

USTAR

67. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$20,209,200 provided by Item 95 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations (2008 General Session), for the Utah Science and Technology Governing Authority Line Item not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Economic Development and Revenue

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Tax Commission - Tax Administration - Administration Division					
Administration					
1234. Liquor Profit Distribution Fee	6.00	6.00	0.00	0	0
Tax Commission - All Programs					
1235. Certified Document Fee	5.00	5.00	0.00	0	0
1236. Convenience Fee for tax payments and other authorized transactions	0.00	0.00	0.00	0	0
Not to exceed 3%.					
1237. Faxed Document Processing Fee / Page	1.00	1.00	0.00	0	0
1238. Record Research Fee	6.50	6.50	0.00	0	0
1239. Photocopies (over 10 copies)/Page	.10	.10	0.00	0	0
1240. Research Fee (special requests)/Hour	20.00	20.00	0.00	0	0
Subtotal, Administration Division					\$0
Tax Commission - Tax Administration - Technology Management					
1241. Custom Programming Fee/Hour	85.00	85.00	0.00	0	0
1242. Data Processing Set-Up	55.00	55.00	0.00	0	0
Subtotal, Technology Management					\$0
Tax Commission - Tax Administration - Tax Processing Division					
1243. Motor Fuel License	30.00	30.00	0.00	0	0
1244. Special Fuel License	30.00	30.00	0.00	0	0
1245. Cigarette Tax License	30.00	30.00	0.00	0	0
1246. Cigarette Tax License - Renewal	20.00	20.00	0.00	0	0
Subtotal, Tax Processing Division					\$0
Tax Commission - Tax Administration - Tax Payer Services					
1247. Lien Subordination (not to exceed)	300.00	300.00	0.00	0	0
1248. Tax Clearance Fee	50.00	50.00	0.00	0	0
Subtotal, Tax Payer Services					\$0
Tax Commission - Tax Administration - Motor Vehicles					
1249. Aircraft Registration Fee	3.00	3.00	0.00	0	0
1250. Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	2.00	2.00	0.00	0	0
Rate will be 0.50 until March 2007 to deplete excess collections to date; rate will then increase to approximate the costs based on current trend in usage.					
1251. IFTA Decal Fee / Set	4.00	4.00	0.00	0	0
1252. IFTA Reinstatement Fee	100.00	100.00	0.00	0	0
1253. Motor Vehicle Information	3.00	3.00	0.00	0	0
1254. Motor Vehicle Information via the Internet	1.00	1.00	0.00	0	0

Joint Appropriations Subcommittee for Economic Development and Revenue

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1255. Motor Vehicle Transaction Fee - per standard unit	1.24	1.28	.04	1,755,168	70,207
UCA 59-2-406-3(c) requires CPI adjustment each year.					
1256. Special Group Plate Fee (plus \$5 standard plate fee)- Inventory ordered before July 1, 2003	5.50	5.50	0.00	0	0
Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003					
1257. New program start-up or significant program changes - per program	3,900.00	3,900.00	0.00	0	0
1258. Extra Plate Costs (per decal set ordered)	2.92	2.92	0.00	0	0
1259. Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40	2.40	0.00	0	0
1260. Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20	2.20	0.00	0	0
1261. Special Group Logo Decals	0.00	0.00	0.00	0	0
0.29 to 6.76 per set (cost depends on number of colors and quantity ordered)					
1262. Special Group Slogan Decals	0.00	0.00	0.00	0	0
0.19 to 2.20 per set (cost depends on quantity ordered)					
1263. Decal Replacement Fee - Parks and Recreation	4.00	4.00	0.00	0	0
1264. Temporary Permit - Motor Vehicles (individual permit)	6.00	6.00	0.00	0	0
1265. Decal Replacement Fee - Motor Vehicles	1.00	1.00	0.00	0	0
1266. Sample License Plates	5.00	5.00	0.00	0	0
1267. Motor Carrier Cab Card	3.00	3.00	0.00	0	0
1268. Motor Carrier Duplicate Registration	3.00	3.00	0.00	0	0
Subtotal, Motor Vehicles					\$70,207
Tax Commission - Tax Administration - Motor Vehicle Enforcement Division					
1269. Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	7.50	8.00	.50	342,638	171,319
This fee was previously set in statute. S.B. 106 (2007 General Session), Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.					
1270. Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00	50.00	0.00	0	0
1271. Salvage Vehicle Inspection Fee	50.00	50.00	0.00	0	0
1272. Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00	3.00	0.00	0	0
1273. Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00	1.00	0.00	0	0
1274. Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00	3.00	0.00	0	0
1275. In-transit Permit fee (96-hour)	2.50	2.50	0.00	0	0
1276. Motor Vehicle Manufacturer's Plates - Purchase	10.00	10.00	0.00	0	0
1277. Motor Vehicle Manufacturer's Plate - Renewal	8.50	8.50	0.00	0	0

**Joint Appropriations Subcommittee for Economic Development and Revenue**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
1278. Motor Vehicle Dealer Plates - Purchase	12.00	12.00	0.00	0	0
1279. Motor Vehicle Dealer Plate - Renewal	10.50	10.50	0.00	0	0
1280. Motor Vehicle Dismantler's Plates - Purchase	10.00	10.00	0.00	0	0
1281. Motor Vehicle Dismantler's Plate - Renewal	8.50	8.50	0.00	0	0
1282. Motor Vehicle Transporter's Plates - Purchase	10.00	10.00	0.00	0	0
1283. Motor Vehicle Transporters Plate - Renewal	8.50	8.50	0.00	0	0
1284. Motor Vehicle Manufacturer's/Remanufacturer's License	102.00	102.00	0.00	0	0
1285. Motor Vehicle Dealer License - New	127.00	127.00	0.00	0	0
1286. Motor Vehicle Transporter's License	51.00	51.00	0.00	0	0
1287. Small Trailer Dealer License	51.00	51.00	0.00	0	0
1288. Motor Vehicle Body Shop License	112.00	112.00	0.00	0	0
1289. Used Motor Vehicle Dealer License	127.00	127.00	0.00	0	0
1290. Motor Vehicle Dismantler's License	102.00	102.00	0.00	0	0
1291. Motor Vehicle Salesman's License	31.00	31.00	0.00	0	0
1292. Motor Vehicle Salesman's License Transfer	5.00	5.00	0.00	0	0
1293. Motor Vehicle Crusher's License	102.00	102.00	0.00	0	0
1294. Used Motor Cycle Dealer License	51.00	51.00	0.00	0	0
1295. New Motor Cycle Dealer License	51.00	51.00	0.00	0	0
1296. Representative License	26.00	26.00	0.00	0	0
1297. Motor Vehicle Dealer additional place of business	26.00	26.00	0.00	0	0
1298. Distributor's License	61.00	61.00	0.00	0	0
Subtotal, Motor Vehicle Enforcement Division					<u>\$171,319</u>
Subtotal, Economic Development and Revenue					<u>\$241,526</u>

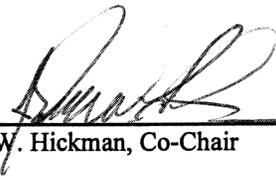
**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
General Fund	89,316,800		89,316,800
General Fund, One-time	16,180,700		16,180,700
Uniform School Fund	20,360,400		20,360,400
Uniform School Fund, One-time	5,000,000		5,000,000
Transportation Fund	5,975,400		5,975,400
Federal Funds	48,099,600		48,099,600
Dedicated Credits Revenue	17,898,600	504,600	18,403,200
Federal Mineral Lease	64,500,000		64,500,000
GFR - Alc Bev Enf & Treatment	4,984,800		4,984,800
GFR - Homeless Trust	1,350,000		1,350,000
GFR - Industrial Assistance	223,500		223,500
GFR - Mineral Bonus	20,900,000		20,900,000
GFR - Motion Picture Incentive Fund	4,000,000		4,000,000
GFR - Rural Broadband Service Fund	1,000,000		1,000,000
GFR - Sales and Use Tax Admin Fees	8,374,700		8,374,700
GFR - Tourism Marketing Performance	11,000,000		11,000,000
TFR - Uninsured Motorist I.D.	133,800		133,800
Permanent Community Impact	87,688,800		87,688,800
Transfers	102,300		102,300
Repayments	17,067,000		17,067,000
Beginning Nonlapsing	8,299,900		8,299,900
Closing Nonlapsing	(7,296,300)		(7,296,300)
<b>Total</b>	<b>\$425,160,000</b>	<b>\$504,600</b>	<b>\$425,664,600</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Tax Commission	84,805,200		84,805,200
Community and Culture	190,451,900	704,600	191,156,500
Economic Development	34,841,000		34,841,000
Sports Authority	3,395,000	(200,000)	3,195,000
USTAR	19,324,500		19,324,500
Restricted Revenue - EDR	92,342,400		92,342,400
<b>Total</b>	<b>\$425,160,000</b>	<b>\$504,600</b>	<b>\$425,664,600</b>

Categories of Expenditure	Appropriated	Subcommittee	
		(S.B. 3)	Revised
Personal Services	69,400,600		69,400,600
In-State Travel	541,300		541,300
Out of State Travel	1,147,500		1,147,500
Current Expense	43,496,900	304,600	43,801,500
DP Current Expense	23,042,000		23,042,000
DP Capital Outlay	2,453,400		2,453,400
Capital Outlay	331,000		331,000
Other Charges/Pass Thru	284,642,300	200,000	284,842,300
Operating Transfers	105,000		105,000
<b>Total</b>	<b>\$425,160,000</b>	<b>\$504,600</b>	<b>\$425,664,600</b>

Other Information	Appropriated	Subcommittee	
		(S.B. 3)	Revised
Budgeted FTE	1,057.6		1,057.6
Vehicles	103		103

  
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 Sen. John W. Hickman, Co-Chair

  
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 Rep. Sheryl L. Allen, Co-Chair

**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Department of Community and Culture**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
General Fund	23,282,600		23,282,600
General Fund, One-time	5,970,000	200,000	6,170,000
Federal Funds	43,740,000		43,740,000
Dedicated Credits Revenue	4,853,500	504,600	5,358,100
Federal Mineral Lease	6,500,000		6,500,000
GFR - Homeless Trust	1,350,000		1,350,000
Permanent Community Impact	87,688,800		87,688,800
Repayments	17,067,000		17,067,000
<b>Total</b>	<b>\$190,451,900</b>	<b>\$704,600</b>	<b>\$191,156,500</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Administration	4,076,300		4,076,300
Historical Society	264,500		264,500
State History	3,642,500		3,642,500
Arts and Museums	5,234,000	200,000	5,434,000
Arts and Museums - Museum Services	1,420,900		1,420,900
State Library	9,336,900	57,600	9,394,500
Indian Affairs	264,300		264,300
Housing and Community Development	54,281,600	447,000	54,728,600
Community Development Capital Budget	110,232,200		110,232,200
Zoos	1,698,700		1,698,700
<b>Total</b>	<b>\$190,451,900</b>	<b>\$704,600</b>	<b>\$191,156,500</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Personal Services	14,421,000		14,421,000
In-State Travel	197,600		197,600
Out of State Travel	166,600		166,600
Current Expense	6,049,300	504,600	6,553,900
DP Current Expense	7,524,700		7,524,700
DP Capital Outlay	2,051,000		2,051,000
Capital Outlay	131,000		131,000
Other Charges/Pass Thru	159,805,700	200,000	160,005,700
Operating Transfers	105,000		105,000
<b>Total</b>	<b>\$190,451,900</b>	<b>\$704,600</b>	<b>\$191,156,500</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Budgeted FTE	191.1		191.1
Vehicles	37		37

**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Governor's Office of Economic Development**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
General Fund	15,054,800		15,054,800
General Fund, One-time	2,890,000		2,890,000
Transportation Fund	118,000		118,000
Federal Funds	300,000		300,000
Dedicated Credits Revenue	254,700		254,700
GFR - Industrial Assistance	223,500		223,500
GFR - Motion Picture Incentive Fund	4,000,000		4,000,000
GFR - Rural Broadband Service Fund	1,000,000		1,000,000
GFR - Tourism Marketing Performance	11,000,000		11,000,000
<b>Total</b>	<b>\$34,841,000</b>	<b>\$0</b>	<b>\$34,841,000</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Administration	3,311,400		3,311,400
Office of Tourism	19,583,500		19,583,500
Business Development	11,796,100		11,796,100
Incentive Funds	150,000		150,000
<b>Total</b>	<b>\$34,841,000</b>	<b>\$0</b>	<b>\$34,841,000</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Personal Services	6,065,100		6,065,100
In-State Travel	107,500		107,500
Out of State Travel	449,000		449,000
Current Expense	3,461,400		3,461,400
DP Current Expense	299,600		299,600
Other Charges/Pass Thru	24,458,400		24,458,400
<b>Total</b>	<b>\$34,841,000</b>	<b>\$0</b>	<b>\$34,841,000</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Budgeted FTE	71.0		71.0
Vehicles	3		3

**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Utah Science Technology and Research Governing Authority**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
General Fund	19,324,500		19,324,500
<b>Total</b>	<b>\$19,324,500</b>	<b>\$0</b>	<b>\$19,324,500</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
USTAR	19,324,500		19,324,500
<b>Total</b>	<b>\$19,324,500</b>	<b>\$0</b>	<b>\$19,324,500</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Personal Services	1,482,000		1,482,000
In-State Travel	5,000		5,000
Out of State Travel	5,000		5,000
Current Expense	17,829,700		17,829,700
DP Current Expense	2,800		2,800
<b>Total</b>	<b>\$19,324,500</b>	<b>\$0</b>	<b>\$19,324,500</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Budgeted FTE	13.0		13.0

**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Utah State Tax Commission**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
General Fund	25,648,500		25,648,500
General Fund, One-time	95,700		95,700
Uniform School Fund	20,360,400		20,360,400
Uniform School Fund, One-time	5,000,000		5,000,000
Transportation Fund	5,857,400		5,857,400
Federal Funds	453,600		453,600
Dedicated Credits Revenue	12,790,400		12,790,400
GFR - Alc Bev Enf & Treatment	4,984,800		4,984,800
GFR - Sales and Use Tax Admin Fees	8,374,700		8,374,700
TFR - Uninsured Motorist I.D.	133,800		133,800
Transfers	102,300		102,300
Beginning Nonlapsing	8,299,900		8,299,900
Closing Nonlapsing	(7,296,300)		(7,296,300)
<b>Total</b>	<b>\$84,805,200</b>	<b>\$0</b>	<b>\$84,805,200</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Tax Administration	77,388,300		77,388,300
License Plates Production	2,432,100		2,432,100
Liquor Profit Distribution	4,984,800		4,984,800
<b>Total</b>	<b>\$84,805,200</b>	<b>\$0</b>	<b>\$84,805,200</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Personal Services	47,262,500		47,262,500
In-State Travel	231,200		231,200
Out of State Travel	526,900		526,900
Current Expense	15,956,500		15,956,500
DP Current Expense	15,214,900		15,214,900
DP Capital Outlay	402,400		402,400
Capital Outlay	200,000		200,000
Other Charges/Pass Thru	5,010,800		5,010,800
<b>Total</b>	<b>\$84,805,200</b>	<b>\$0</b>	<b>\$84,805,200</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Budgeted FTE	781.5		781.5
Vehicles	63		63

**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Utah Sports Authority**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
General Fund	170,000		170,000
General Fund, One-time	3,225,000	(200,000)	3,025,000
<b>Total</b>	<b>\$3,395,000</b>	<b>(\$200,000)</b>	<b>\$3,195,000</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Sports Authority	3,395,000	(200,000)	3,195,000
<b>Total</b>	<b>\$3,395,000</b>	<b>(\$200,000)</b>	<b>\$3,195,000</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Personal Services	170,000		170,000
Current Expense	200,000	(200,000)	
Other Charges/Pass Thru	3,025,000		3,025,000
<b>Total</b>	<b>\$3,395,000</b>	<b>(\$200,000)</b>	<b>\$3,195,000</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Budgeted FTE	1.0		1.0

**FY 2008 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Economic Development and Revenue**  
**Restricted Revenue**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
General Fund	5,836,400		5,836,400
General Fund, One-time	4,000,000		4,000,000
Federal Funds	3,606,000		3,606,000
Federal Mineral Lease	58,000,000		58,000,000
GFR - Mineral Bonus	20,900,000		20,900,000
<b>Total</b>	<b>\$92,342,400</b>	<b>\$0</b>	<b>\$92,342,400</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Olene Walker Housing Trust Fund	6,242,400		6,242,400
Tourism Marketing Performance Fund	1,000,000		1,000,000
Permanent Community Impact Fund	78,900,000		78,900,000
GFR - Homeless Trust Fund	1,200,000		1,200,000
GFR - Motion Picture Incentive Fund	4,000,000		4,000,000
GFR - Rural Broadband Service Fund	1,000,000		1,000,000
<b>Total</b>	<b>\$92,342,400</b>	<b>\$0</b>	<b>\$92,342,400</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>
Other Charges/Pass Thru	92,342,400		92,342,400
<b>Total</b>	<b>\$92,342,400</b>	<b>\$0</b>	<b>\$92,342,400</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee (S.B. 3)</b>	<b>Revised</b>

**Joint Appropriations Subcommittee for Economic Development and Revenue**

**Tax Commission - Tax Administration**

17. *The Legislature intends that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2008. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.*

**FY 2009 Ongoing General/Education Fund Building Block Priorities  
Joint Appropriations Subcommittee for Economic Development and Revenue**

<b>Priority</b>	<b>Agency</b>	<b>Item Description</b>	<b>Amount</b>	<b>Running Sum</b>
1	Community and Culture	Department of Community and Culture Digitization Initiative	500,000	500,000
2	Community and Culture	New Lease and Parking Increases	138,300	638,300
3	Community and Culture	Library Catalog Upgrade	65,000	703,300
4	USTAR	Expansion of USTAR Research Teams	10,000,000	10,703,300
5	Restricted Revenue - EDR	Motion Picture Incentive Fund	1,000,000	11,703,300
6	Economic Development	World Trade Center	350,000	12,053,300
7	Tax Commission	Postal Rate Increase	92,100	12,145,400
8	Tax Commission	Taxpayer Statements, Bulletins & Information	188,800	12,334,200
9	Economic Development	RFA56 Hill Air Force Base/UBIDS (B. Dee)	1,000,000	13,334,200
10	Community and Culture	HB0135 Community and Culture Grants (S. Allen)	750,000	14,084,200
11	Restricted Revenue - EDR	Increase Affordable Housing Statewide	363,600	14,447,800
12	Restricted Revenue - EDR	10-Year Plan to End Chronic Homelessness	300,000	14,747,800
13	Community and Culture	RFA7 Reach Out and Read (C. Johnson)	200,000	14,947,800
14	Community and Culture	Research Consultant	76,600	15,024,400
15	Community and Culture	SB0033 State Owned Art Inventory (M. Madsen)	24,600	15,049,000
16	Economic Development	SB0040 State Trade Database	20,000	15,069,000
	Community and Culture	Creative Communities Initiative	100,000	15,169,000
	Community and Culture	Funding for Museum Grants	200,000	15,369,000
	Economic Development	Governor Health Insurance Initiative	1,000,000	16,369,000
	Community and Culture	Pioneer, Utah's Online Library	55,000	16,424,000
	Community and Culture	RFA51 American West Heritage Center (C. Webb)	250,000	16,674,000
	Community and Culture	RFA81 St. George Musical Theater (D. Clark)	100,000	16,774,000
	Economic Development	Rural Partnership Board	15,000	16,789,000
	<b>Total</b>		<b><u>\$16,789,000</u></b>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities  
Joint Appropriations Subcommittee for Economic Development and Revenue**

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
1 Community and Culture	Department of Community and Culture Digitization Initiative		1,000,000	1,000,000
2 Restricted Revenue - EDR	Motion Picture Incentive Fund One-Time		1,500,000	2,500,000
3 Restricted Revenue - EDR	Tourism Marketing Performance Fund		6,000,000	8,500,000
4 Restricted Revenue - EDR	Economic Development Tax Rebate New Year		15,480,000	23,980,000
5 Restricted Revenue - EDR	Economic Development Tax Rebate	4,400,000		28,380,000
6 Tax Commission	Tax System Replacement Funding	2,100,000		30,480,000
7 Tax Commission	Postal Rate Increase	92,100		30,572,100
8 Tax Commission	Taxpayer Statements, Bulletins & Information	168,100		30,740,200
9 Community and Culture	HB0135 Community and Culture Grants (S. Allen) One-Time		1,425,000	32,165,200
10 Community and Culture	History Glass Plate Negative Shelving	75,000		32,240,200
11 Community and Culture	Museum of History and Archives South Davis		250,000	32,490,200
12 Economic Development	Economic Development Infrastructure Proctor and Gamble		9,000,000	41,490,200
13 Restricted Revenue - EDR	Pamela Atkinson Homeless Trust Fund One-Time		500,000	41,990,200
14 Restricted Revenue - EDR	Olene Walker Housing Loan Fund One-Time		500,000	42,490,200
15 Community and Culture	RFA22 KUED (Rep. Allen)		600,000	43,090,200
16 Community and Culture	Weatherize Homes for Low Income Citizens		250,000	43,340,200
17 Community and Culture	RFA30 Freedom Festival (J. Valentine)		300,000	43,640,200
18 Community and Culture	RFA29 Ballet West Capital Campaign (P. Knudsen)		500,000	44,140,200
19 Community and Culture	RFA107 Ogden Economic Revitalization		1,000,000	45,140,200
20 Economic Development	RFA11 Utah Council for Citizen Diplomacy (G. Davis)		53,000	45,193,200
21 Community and Culture	Emergency Food Network		100,000	45,293,200
22 Community and Culture	RFA13 West Jordan Sugar Factor Resoration (J. Bird)		100,000	45,393,200
23 Community and Culture	RFA53 Utah Shakespearean Festival Land Purchase (Sen. Stowell, Rep. Bowman)		5,000,000	50,393,200
24 Community and Culture	RFA80 Tuacahn Center for the Arts		200,000	50,593,200
25 Economic Development	Utah Defense Alliance		350,000	50,943,200
26 Community and Culture	RFA116 This is the Place Monument (R. Bigelow)		150,000	51,093,200
27 Sports Authority	RFA91 Boxing Commission		75,000	51,168,200
27 Economic Development	RFA94, RFA92 Restaurant Advertising (Rep. Kiser, Rep. Allen)		15,000	51,183,200
29 Community and Culture	SB0033 State Owned Art Inventory (M. Madsen) One-Time		8,400	51,191,600
30 Economic Development	SB0040 State Trade Database One-Time (M. Madsen)		20,000	51,211,600
31 Economic Development	RFA33 Water Users Planning Money (D. Peterson)		50,000	51,261,600
32 Community and Culture	RFA10 Casino Star Theatre Rehabilitation		100,000	51,361,600
33 Community and Culture	Internet Access for Bookmobiles		23,000	51,384,600
34 Community and Culture	RFA97 Western Legends 10th Anniversary		15,000	51,399,600
35 Economic Development	RFA26 Canyon Country Discovery Center		500,000	51,899,600
36 Economic Development	RFA111 Sundance Film Festival (M. Dmitrich)		200,000	52,099,600
37 Economic Development	RFA109 Moab Film Festival		50,000	52,149,600
38 Community and Culture	RFA9 Museum of Natural Curiosity Thanksgiving Point (M. Madsen)		1,000,000	53,149,600
39 Community and Culture	RFA43 Heber Valley Historical Railroad Authority (K. Van Tassell)		20,000	53,169,600
40 Economic Development	RFA65, RFA37 Disadvantaged Rural Communities (D. Stowell)		300,000	53,469,600
41 Economic Development	RFA100 Sevier Special Events Center (McCliff)		1,000,000	54,469,600
42 Community and Culture	RFA32 West Jordan Museum		25,000	54,494,600
43 Community and Culture	RFA17 Peetmeet School Preservation		25,000	54,519,600
44 Community and Culture	RFA1 Electric and Gas Transmission Oil Shale Development		10,000,000	64,519,600
45 Economic Development	RFA105 Swanson Tactical Training Center (S. Jenkins)		500,000	65,019,600
0 Economic Development	Center for Education, Business, and Arts		30,000	65,049,600
0 Economic Development	Governor Health Insurance Initiative One-Time		1,000,000	66,049,600
0 Restricted Revenue - EDR	Industrial Assistance Fund	1,513,000		67,562,600
0 Restricted Revenue - EDR	Industrial Assistance Fund Revenue Offset	(1,513,000)		66,049,600
0 Community and Culture	Museum Grants		300,000	66,349,600
0 Economic Development	RFA110 Utah Golf Assn. High School Women (M. Dmitrich)		5,000	66,354,600
0 Community and Culture	RFA18 Juab County Vertans Memorial (P. Painter)		25,000	66,379,600
0 Community and Culture	RFA3 World War II Veterans Memorial Cedar City (B. Bowman)		25,000	66,404,600
0 Community and Culture	RFA36 Eccles Ice Center (J. Draxler)		500,000	66,904,600
0 Community and Culture	RFA49 Utah Cowboy Hall of Fame (L. Shurtliff)		100,000	67,004,600
0 Community and Culture	RFA82 Southern Utah Shooting Park (D. Clark)		250,000	67,254,600
0 Community and Culture	RFA96 Tropic Town Heritage Center (M. Noel)		84,000	67,338,600
0 Restricted Revenue - EDR	Tourism Marketing Performance Fund NAICS		9,000,000	76,338,600
0 Restricted Revenue - EDR	Tourism Marketing Performance Fund NAICS Offset		(9,000,000)	67,338,600
<b>Total</b>		<b>\$6,835,200</b>	<b>\$60,503,400</b>	

**FY 2008-09 General/Education Fund Reallocations  
 Joint Appropriations Subcommittee for Economic Development and Revenue**

<b>Agency</b>	<b>Line Item</b>	<b>Program</b>	<b>Item Description</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>1x</b>
Tax Commission	Tax Administration	Administration Division			(217,000)	
Community and Culture	Arts and Museums	Grants to Non-profits			35,000	
Community and Culture	Housing and Community Development	Community Assistance			82,000	
Community and Culture	Housing and Community Development	Emergency Food Network			100,000	
Utah Sports Authority	Utah Sports Authority	Utah Sports Authority		(200,000)		
Community and Culture	Arts and Museums	Grants to Non-profits		100,000		
Community and Culture	Housing and Community Development	Community Assistance		100,000		
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	

**FY 2008-09 Changes in Funding Sources Other Than General/School Funds  
 Joint Appropriations Subcommittee for Economic Development and Revenue**

Agency	Line Item	Item Description	Source of Funding	FY 2008	FY 2009
Tax Commission	Liquor Profit Distribution		GFR - Alc Bev Enf & Treatment		440,800
Community and Culture	Arts and Museums		Dedicated Credits Revenue	100,000	100,000
Community and Culture	State Library		Dedicated Credits Revenue	57,600	115,100
Community and Culture	Housing and Community Development		Dedicated Credits Revenue	347,000	347,000
Community and Culture	Housing and Community Development	Adjustment to PCIB Allocation	Permanent Community Impact		130,300
Community and Culture	Housing and Community Development		Permanent Community Impact		36,300
Economic Development	Office of Tourism		GFR - Motion Picture Incentive Fu		51,300
Economic Development	Office of Tourism		GFR - Tourism Marketing Perform:		688,000
<b>Total</b>				<b>\$504,600</b>	<b>\$1,908,800</b>