Motion Sheet
Joint Appropriations Subcommittee for Natural Resources

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources equaling $15,670,300 as shown on page 7-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2009 INTENT MOTION: I move to adopt intent language numbers: 78, 79, 83, 84, 89, 92, 94, 97, and 100 as shown on page 7-4 through 7-5 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on page 7-6 through 7-39 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2008 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources equaling $7,655,600 as shown on page 7-40 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

FY 2008 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on page 7-42 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).
## FY 2009 Budget Recommendations

### Joint Appropriations Subcommittee for Natural Resources

<table>
<thead>
<tr>
<th>Sources of Funding</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<td>General Fund</td>
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<td>General Fund, One-time</td>
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<td>Federal Funds</td>
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<td>GFR - Constitutional Defense</td>
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<td>GFR - Horse Racing</td>
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<td>GFR - Off-highway Vehicle</td>
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<td>GFR - Oil &amp; Gas Conservation Account</td>
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<td>GFR - Species Protection</td>
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<td>GFR - State Fish Hatch Maint</td>
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<td>GFR - Wildlife Damage Prev</td>
<td>633,900</td>
<td>(36,800)</td>
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<td>GFR - Wildlife Habitat</td>
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<td>Land Grant Mgt Fund</td>
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<td>Utah Rural Rehab Loan</td>
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<td>Water Resources C&amp;D</td>
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<td>Water Res Construction</td>
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<td>Transfers</td>
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<td>Beginning Nonlapsing</td>
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<td>Closing Nonlapsing</td>
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<tr>
<td>Lapsing Balance</td>
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<td><strong>Total</strong></td>
<td><strong>$215,471,400</strong></td>
<td><strong>$15,670,300</strong></td>
<td><strong>$231,141,700</strong></td>
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### Agencies

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<thead>
<tr>
<th>Agencies</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<tr>
<td>Natural Resources</td>
<td>165,640,400</td>
<td>5,977,500</td>
<td>171,617,900</td>
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<td>Public Lands Office</td>
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<td>Agriculture</td>
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<td>137,300</td>
<td>27,215,400</td>
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<tr>
<td>School &amp; Institutional Trust Lands</td>
<td>18,001,800</td>
<td>8,205,500</td>
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<tr>
<td>Restricted Revenue - NRAS</td>
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<td>1,350,000</td>
<td>3,350,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$215,471,400</strong></td>
<td><strong>$15,670,300</strong></td>
<td><strong>$231,141,700</strong></td>
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### Categories of Expenditure

<table>
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<th>Categories of Expenditure</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
<th>FY 2009 Revised</th>
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<td>Personal Services</td>
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<td>In-State Travel</td>
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<td>Out of State Travel</td>
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<td>Current Expense</td>
<td>44,722,900</td>
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*Office of the Legislative Fiscal Analyst, 2/11/2008*
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<th>Description</th>
<th>Base Bills (S.B.1/H.B.1)</th>
<th>Subcommittee (H.B.2/S.B.2)</th>
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<td>DP Current Expense</td>
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<td>DP Capital Outlay</td>
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<td>Other Charges/Pass Thru</td>
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<td>Cost Accounts</td>
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<td><strong>Total</strong></td>
<td><strong>$215,471,400</strong></td>
<td><strong>$15,670,300</strong></td>
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Other Information

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<th>Description</th>
<th>Base Bills (S.B.1/H.B.1)</th>
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<td>Budgeted FTE</td>
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<td>Vehicles</td>
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<td>2</td>
<td>929</td>
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Sen. Dennis E. Stowell, Co-Chair

Rep. Ben C. Ferry, Co-Chair

Office of the Legislative Fiscal Analyst, 2/11/2008
Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Administration

78. *It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.*

Natural Resources - Species Protection

79. *It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on or before their November, 2008 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.*

Natural Resources - Watershed

80. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $2,500,000 for Watershed, provided by item 185 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Forestry, Fire and State Lands

81. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $993,400 for the Project Management Program, provided by item 186 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Oil, Gas and Mining

82. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $700,000 for the Minerals Reclamation Program, provided by item 187 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Wildlife Resources

83. *It is the intent of the Legislature that the Division shall expend for big game depredation up to $250,000 from the General Fund and up to $250,000 from the General Fund Restricted – Wildlife Resources Account. This funding shall be nonlapsing.*

84. *It is the intent of the Legislature that up to $100,000 be spent on cougar/bear depredation. $50,000 will be general fund and up to $50,000 will be from the Wildlife Restricted Account.*

85. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $2,400,000 appropriated from the General Fund Restricted – Wildlife Habitat, provided by item 188 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Contributed Research

86. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $355,600 for the Contributed Research Program, provided by item 191 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Cooperative Agreements

87. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $5,350,000 for the Cooperative Agreements Program, provided by item 192 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Wildlife Resources Capital

88. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $11,700,000 for the Division of Wildlife Resources – Capital Budget, provided by item 193 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Office of the Legislative Fiscal Analyst, 2/11/2008
Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Parks & Recreation

89. It is the intent of the Legislature that the Division of Park and Recreation report to the Natural Resources Appropriations Subcommittee during the 2009 General Session on the progress of the OHV Camp Program, by presenting results of an internal audit performed by the DNR Audit team.

Natural Resources - Utah Geological Survey

90. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $4,500,000 appropriated to the Utah Geological Survey, provided by item 196 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.

Natural Resources - Water Rights

91. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $6,000,000 appropriated from the General Fund to the Division of Water Rights, provided by item 193 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.

92. It is the intent of the Legislature that the State Engineer use the $130,000 in new funding provided by this item to expedite the processing of water rights and water right applications. The Legislature intends that the Division of Water Rights monitor the length of time to process an application and the State Engineer report back to the Natural Resources Appropriations Subcommittee during the 2009 General Session.

Public Lands Office - Office of Public Lands

93. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $2,500,000 appropriated to the Public Lands Policy Coordination Office, provided by item 201 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.

Agriculture - Administration

94. It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture & Food, be used to conserve agricultural lands and be nonlapsing.

95. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $1,900,000 for the Plant Industry Program, provided by item 203 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.

96. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $600,000 for the Marketing and Development Program, provided by item 203 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.

97. It is the intent of the Legislature to allow the Department of Agriculture and Food to purchase two vehicles in FY2008 and two vehicles in FY2009.

Agriculture - Utah State Fair Corporation

98. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $3,900,000 for the Utah State Fair Corporation, provided by item 205 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.

Agriculture - Predatory Animal Control

99. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $1,300,000 for the Predatory Animal Control Program, provided by item 206 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.

School & Institutional Trust Lands - School & Inst Trust Lands

100. It is the intent of the Legislature to allow SITLA to purchase one vehicle in FY2009.

Office of the Legislative Fiscal Analyst, 2/11/2008
<table>
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<tr>
<th>Natural Resources - Administration - Administrative Services</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<tbody>
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<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
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<tr>
<td>Mineral Lease</td>
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<tr>
<td>1960. Rental Rate; renewals</td>
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<td>1962. Same as Special Use Lease Agreements and Easements</td>
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<td>Grazing Permits; includes $.10 weed fee (per AUM)</td>
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<td>Easements</td>
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<td>Pipelines – size of outside diameter of pipe</td>
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<td>Pipelines – size of outside diameter of pipe</td>
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<td>1969. 2.0&quot; - 13.0&quot; (per rod)</td>
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<td>1970. &lt;2&quot; (per rod)</td>
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<td>Power lines, Telephone Cables, Retaining walls and jetties</td>
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<td>Power lines, Telephone Cables, Retaining walls and jetties</td>
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<td>1971. &gt;301' wide (per rod)</td>
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<td>1972. 201 – 300' wide (per rod)</td>
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<td>1973. 101’- 200’ wide (per rod)</td>
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<td>1974. 61’-100‘ wide (per rod)</td>
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<td>1975. 31’ – 60’ wide (per rod)</td>
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<td>1976. &lt;=30 feet wide per rod</td>
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*Office of the Legislative Fiscal Analyst 2/11/2008*
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<td>1957. Custom Reports: Computer time and current personnel rate</td>
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<td>1959. Photocopy-Self Copy, per page</td>
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<tr>
<td><strong>Subtotal, Administrative Services</strong></td>
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<td><strong>Natural Resources - Forestry, Fire and State Lands - Division Administration</strong></td>
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<tr>
<td><strong>Sovereign Lands</strong></td>
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<td><strong>Mineral Lease</strong></td>
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<td>1960. Rental Rate; renewals</td>
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<td>1961. Rental Rate; 1st ten years</td>
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<td><strong>General Permits</strong></td>
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<td>1962. Same as Special Use Lease Agreements and Easements</td>
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<td>1963. Grazing Permits; includes $.10 weed fee (per AUM)</td>
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<td><strong>Special Use Lease Agreements</strong></td>
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<td>1964. Market Rate (652-30-400)</td>
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<td>1965. Minimum Special Use Rate</td>
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<td>Pipelines – size of outside diameter of pipe</td>
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<td>1966. &gt; 37&quot; per rod</td>
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<td>1967. 25.1&quot; – 37&quot; (per rod)</td>
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<td>1968. 13.1&quot; – 25&quot; (per rod)</td>
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<td>1969. 2.0&quot; – 13.0&quot; (per rod)</td>
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<td>1970. &lt;2&quot; (per rod)</td>
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<td>Power lines, Telephone Cables, Retaining walls and jetties</td>
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<td>1971. &gt;301' wide (per rod)</td>
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<td>1972. 201 – 300' wide (per rod)</td>
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<td>1973. 101' - 200' wide (per rod)</td>
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<td>1974. 61'-100' wide (per rod)</td>
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<td>1975. 31' – 60' wide (per rod)</td>
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<td>1976. &lt;=30 feet wide per rod</td>
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<td>1977. Roads, new construction 33- 66 feet wide (per rod)</td>
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<td>1978. Roads, new construction &lt;33 feet wide (per rod)</td>
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<td>1980. Roads, existing &lt;33 feet wide (per rod)</td>
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Office of the Legislative Fiscal Analyst 2/11/2008

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Office of the Legislative Fiscal Analyst 2/11/2008
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Natural Resources - Wildlife Resources - Director's Office

Fishing Licenses

- **Resident**
  - Ages 14-64 (Season) 26.00 26.00 0.00 0 0
  - Age 65 Or Older (Season) 21.00 21.00 0.00 0 0
  - 1-Day (14 or older) 8.00 8.00 0.00 0 0

*Office of the Legislative Fiscal Analyst 2/11/2008*
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<th>License Type</th>
<th>Old Fee</th>
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<th>Fee Change</th>
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<th>Rev Chg</th>
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*Office of the Legislative Fiscal Analyst 2/11/2008*
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**Note:** Office of the Legislative Fiscal Analyst 2/11/2008

7-14
### Joint Appropriations Subcommittee for Natural Resources

**Limited Entry Game Permits**

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### Joint Appropriations Subcommittee for Natural Resources

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*Office of the Legislative Fiscal Analyst 2/11/2008*
Joint Appropriations Subcommittee for Natural Resources

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Duplicates are one-half the original price of the license or 10.00 whichever is less. No duplicate bobcat temporary possession tags are issued.

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Hunter Education Fees

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Office of the Legislative Fiscal Analyst 2/11/2008

7-18
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### Joint Appropriations Subcommittee for Natural Resources

#### Other Fees

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*Office of the Legislative Fiscal Analyst 2/11/2008*
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## Joint Appropriations Subcommittee for Natural Resources

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**Subtotal, Director's Office**  $96,750

## Natural Resources - Utah Geological Survey - Administration

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Office of the Legislative Fiscal Analyst 2/1/2008

7-22
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Subtotal, Administration: $8,109

Natural Resources - Water Resources - Administration

Color Plots
2403. Existing 2.00 2.00 0.00 0 0
(per linear foot)

2404. Custom Orders 0.00 0.00 0.00 0 0
(current staff rate)

Plans and Specifications
2405. Small Set 10.00 10.00 0.00 0 0

Average Size Set 25.00 25.00 0.00 0 0

2407. Large Set 35.00 35.00 0.00 0 0

2408. Cloud Seeding License 0.00 0.00 0.00 0 0

Office of the Legislative Fiscal Analyst 2/11/2008
# Joint Appropriations Subcommittee for Natural Resources

<table>
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<th>Fee Change</th>
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## Natural Resources - Water Rights - Administration

| 2411. 1. Applications         | 0.00    | 0.00    | 0.00       | 0        | 0       |

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

| 2412. a. For a quantity of water of 0.1 second-foot or less | 75.00   | 75.00   | 0.00       | 0        | 0       |
| 2413. b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot | 100.00  | 100.00  | 0.00       | 0        | 0       |
| 2414. c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot | 125.00  | 125.00  | 0.00       | 0        | 0       |
| 2415. d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-feet | 150.00  | 150.00  | 0.00       | 0        | 0       |
| 2416. e. For a quantity of water over 2.0 second-feet but not exceeding 3.0 second-feet | 175.00  | 175.00  | 0.00       | 0        | 0       |
| 2417. f. For a quantity of water over 3.0 second-feet but not exceeding 4.0 second-feet | 200.00  | 200.00  | 0.00       | 0        | 0       |
| 2418. g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet | 15.00   | 15.00   | 0.00       | 0        | 0       |
| 2419. h. For applications in excess of 23.0 second-feet | 500.00  | 500.00  | 0.00       | 0        | 0       |
| 2420. i. For a volume of water of 20 acre-feet or less | 75.00   | 75.00   | 0.00       | 0        | 0       |
| 2421. j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet | 100.00  | 100.00  | 0.00       | 0        | 0       |
| 2422. k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet | 125.00  | 125.00  | 0.00       | 0        | 0       |
| 2423. l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet | 150.00  | 150.00  | 0.00       | 0        | 0       |
| 2424. m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet | 175.00  | 175.00  | 0.00       | 0        | 0       |
| 2425. n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet | 200.00  | 200.00  | 0.00       | 0        | 0       |
| 2426. o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet | 15.00   | 15.00   | 0.00       | 0        | 0       |
| 2427. p. For applications in excess of 11,500 acre-feet | 500.00  | 500.00  | 0.00       | 0        | 0       |
Joint Appropriations Subcommittee for Natural Resources

<table>
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<th>Old Fee</th>
<th>New Fee</th>
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1. Applications

2428. q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.

2. For a Well Driller Permit

2429. a. Initial

2430. b. Renewal (annual)

2431. c. Late renewal (annual)

2432. 3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application

2433. 4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application

2434. 5. For filing a request for extension of fixed time periods

2435. 6. For each certification of copies

2436. 7. A reasonable charge for preparing copies of any and all documents:

2437. 8. Application to segregate a water right

2438. 9. Application to inject water

2439. 10. Notification for the use of sewage effluent or to change the point of discharge

2440. 11. Diligence claim investigation fee


2442. 13. Drill Rig Operator Registration

2442. a. Initial

2443. b. Renewal (annual)

2444. c. Late Renewal (annual)

Subtotal, Administration

| ISF - Natural Resources - ISF - DNR Internal Service Funds - ISF - DNR Warehouse |
| Warehouse |

2445. Mark-up of goods: 19%

2446. Warehouse space, per square foot, per year

Subtotal, ISF - DNR Warehouse

| Agriculture - Administration - General Administration |

All Agriculture Divisions

2447. Produce Dealer

Office of the Legislative Fiscal Analyst 2/11/2008

7-26
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<tr>
<td>General Administration</td>
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<tr>
<td>Produce Dealers</td>
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<td>Dealer's Agent</td>
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<td>All Agriculture Divisions</td>
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<td>Organic Certification</td>
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<td>Annual registration of producers, handlers, processors or combination</td>
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<td>Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees</td>
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Gross sales fees ($10.00 min.) based on previous calendar year according to the following schedule:

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<th>Sales Range</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<td>$0 to $5,000: Exempt</td>
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<td>1,120.00</td>
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### Joint Appropriations Subcommittee for Natural Resources

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<tr>
<th>Item Description</th>
<th>Old Fee</th>
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<th>Rev Chg</th>
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<tr>
<td>All Agriculture Divisions</td>
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<td><strong>Subtotal, Meat Inspection</strong></td>
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<tr>
<td>Seed, Feed and Meat</td>
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<td>New Fee</td>
<td>Fee Change</td>
<td>Quantity</td>
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<td>(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)</td>
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<td>(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)</td>
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</tr>
<tr>
<td>2525. H2O Coli Total Count</td>
<td>18.00</td>
<td>18.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>2526. H2O Coli Confirmation Test</td>
<td>5.00</td>
<td>5.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>2527. Butterfat % (Babcock Method)</td>
<td>10.00</td>
<td>10.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>2528. Added H2O in Raw Milk</td>
<td>5.00</td>
<td>5.00</td>
<td>0.00</td>
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<tr>
<td>2529. Reactivated Phosphatase Confirmation</td>
<td>15.00</td>
<td>15.00</td>
<td>0.00</td>
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<td>0</td>
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<tr>
<td>2530. Antibiotic Confirmation Tests</td>
<td>10.00</td>
<td>10.00</td>
<td>0.00</td>
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<tr>
<td>2531. Salmonella Screen</td>
<td>28.00</td>
<td>28.00</td>
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### Joint Appropriations Subcommittee for Natural Resources

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>E-Coli Screen</td>
<td>18.00</td>
<td>18.00</td>
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<tr>
<td>All Other Services, per hour</td>
<td>30.00</td>
<td>30.00</td>
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<tr>
<td>Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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**Subtotal, Chemistry Laboratory**

$0

### Agriculture - Administration - Animal Health

#### Animal Health

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inspection Service Fee</td>
<td>39.00</td>
<td>39.00</td>
<td>0.00</td>
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<tr>
<td>Commercial Aquaculture Facility</td>
<td>150.00</td>
<td>150.00</td>
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<tr>
<td>Commercial Fee Fishing Facility</td>
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<td>30.00</td>
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<tr>
<td>Citation, per violation</td>
<td>200.00</td>
<td>200.00</td>
<td>0.00</td>
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<td>Citation, per head</td>
<td>2.00</td>
<td>2.00</td>
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</tbody>
</table>

*If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.*

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Feed Garbage to Swine</td>
<td>25.00</td>
<td>25.00</td>
<td>0.00</td>
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<tr>
<td>Hatchery Operation (Poultry)</td>
<td>25.00</td>
<td>25.00</td>
<td>0.00</td>
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<tr>
<td>Health Certificate Book</td>
<td>8.00</td>
<td>8.00</td>
<td>0.00</td>
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<tr>
<td>Trichomoniasis Report Book</td>
<td>8.00</td>
<td>8.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>Auction Veterinary Fee (Cattle)/day</td>
<td>200.00</td>
<td>200.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>Auction Veterinary Fee (Sheep)/day</td>
<td>90.00</td>
<td>90.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day</td>
<td>250.00</td>
<td>250.00</td>
<td>0.00</td>
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**Subtotal, Animal Health**

$0

### Agriculture - Administration - Plant Industry

#### Agricultural Inspection

**Shipping Point**

**Fruit**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Packages, 19 lb. or less, per package</td>
<td>.02</td>
<td>.02</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>20 to 29 lb. package, per package</td>
<td>.025</td>
<td>.025</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Over 29 lb. package, per package</td>
<td>.03</td>
<td>.03</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Bulk load, per cwt.</td>
<td>.045</td>
<td>.045</td>
<td>0.00</td>
<td>0</td>
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</tbody>
</table>

**Vegetables**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Potatoes, per cwt.</td>
<td>.055</td>
<td>.055</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Onions, per cwt.</td>
<td>.06</td>
<td>.06</td>
<td>0.00</td>
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Office of the Legislative Fiscal Analyst 2/11/2008
### Joint Appropriations Subcommittee for Natural Resources

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<tr>
<th>Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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</thead>
<tbody>
<tr>
<td>Agricultural Inspection</td>
<td></td>
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</tr>
<tr>
<td>Shipping Point</td>
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<tr>
<td>Vegetables</td>
<td></td>
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</tr>
<tr>
<td>2553. Cucurbita, per cwt.</td>
<td>0.045</td>
<td>0.045</td>
<td>0.00</td>
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<tr>
<td>Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Vegetables</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2554. Less than 60 lb. package, per package</td>
<td>0.035</td>
<td>0.035</td>
<td>0.00</td>
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<tr>
<td>2555. Over 60 lb. package, per package</td>
<td>0.045</td>
<td>0.045</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Phytosanitary Inspection</td>
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<tr>
<td>2556. Per inspection</td>
<td>25.00</td>
<td>25.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>2557. With grade certification</td>
<td>15.00</td>
<td>15.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>2558. Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)</td>
<td>24.50</td>
<td>24.50</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>2559. Minimum charge per commodity for mixed loads (not to exceed $45.00 per mixed load)</td>
<td>24.50</td>
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<td>0</td>
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<tr>
<td>2560. Hourly charge for inspection of raw products at processing plants</td>
<td>24.50</td>
<td>24.50</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2561. Hourly charge for inspectors' time over 40 hrs/week (overtime), plus regular fees</td>
<td>36.75</td>
<td>36.75</td>
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<tr>
<td>62. Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees</td>
<td>36.75</td>
<td>36.75</td>
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<tr>
<td>Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day</td>
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<tr>
<td>2563. All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah</td>
<td>0.00</td>
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<td>0.00</td>
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<td>2564. Export Compliance Agreements</td>
<td>50.00</td>
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<td>0.00</td>
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<tr>
<td>Nursery</td>
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<tr>
<td>Gross Sales Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>$0 to $5,000</td>
<td>20.00</td>
<td>20.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>$5,001 to $100,000</td>
<td>40.00</td>
<td>40.00</td>
<td>0.00</td>
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<td>0</td>
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<tr>
<td>$100,001 to $250,000</td>
<td>60.00</td>
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<tr>
<td>$250,001 to $500,000</td>
<td>80.00</td>
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<tr>
<td>$500,001 and up</td>
<td>100.00</td>
<td>100.00</td>
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<td>2570. Nursery Agency</td>
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<tr>
<td>Feed</td>
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<tr>
<td>2571. Commercial Feed</td>
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<tr>
<td>2572. Processing Fee</td>
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<tr>
<td>2573. Custom Formula Permit</td>
<td>50.00</td>
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Office of the Legislative Fiscal Analyst 2/1/2008

7-31
### Agricultural Inspection

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<tr>
<th>Service Description</th>
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<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial Applicator Certification Triennial (3 year)</td>
<td>45.00</td>
<td>45.00</td>
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<tr>
<td>Annual License</td>
<td>15.00</td>
<td>15.00</td>
<td>0.00</td>
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<tr>
<td>Replacement of lost or stolen certificate/license</td>
<td>15.00</td>
<td>15.00</td>
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<tr>
<td>Failed examinations may be retaken two more times at no charge</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>Additional re-testing (two more times)</td>
<td>15.00</td>
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<td>Dealer License</td>
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<td>Triennial</td>
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<td>Blenders License</td>
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<td>Annual Assessment, per ton</td>
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<td>Minimum Annual Assessment</td>
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<td>Beekeepers</td>
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<td>Insect Identification Fee</td>
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<td>License, 0 to 20 hives</td>
<td>25.00</td>
<td>10.00</td>
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<td>License, 21 to 100 hives</td>
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<td>License, 101 to 500 hives</td>
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<td>Control Atmosphere</td>
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<td>Seed Purity</td>
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<td>Flowers</td>
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<tr>
<td>Grains</td>
<td>6.00</td>
<td>6.00</td>
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<td>15.00</td>
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<tr>
<td>Trees and Shrubs</td>
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<tr>
<td>Vegetables</td>
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<td>6.00</td>
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### Joint Appropriations Subcommittee for Natural Resources

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
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<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Agricultural Inspection</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Seed Germination</td>
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<td>10.00</td>
<td>0.00</td>
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<td>0</td>
</tr>
<tr>
<td>Grains</td>
<td>6.00</td>
<td>6.00</td>
<td>0.00</td>
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<td>0</td>
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<td>Grasses</td>
<td>10.00</td>
<td>10.00</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Legumes</td>
<td>6.00</td>
<td>6.00</td>
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<td>0</td>
</tr>
<tr>
<td>Trees and Shrubs</td>
<td>10.00</td>
<td>10.00</td>
<td>0.00</td>
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</tr>
<tr>
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<td>6.00</td>
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<tr>
<td><strong>Seed Tetrazolium Test</strong></td>
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<td>Flowers</td>
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<td>Grains</td>
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<td>Legumes</td>
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<td>Trees and Shrubs</td>
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<td>11.00</td>
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<td><strong>Cutting Test</strong></td>
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<td><strong>Mill Check: Hourly Charge</strong></td>
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<td><strong>Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge</strong></td>
<td>0.00</td>
<td>0.00</td>
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<td><strong>Examination for Noxious Weeds Only: Hourly Charge</strong></td>
<td>0.00</td>
<td>0.00</td>
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<td>Identification: No Charge</td>
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<td><strong>Hourly Charges</strong></td>
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<td><strong>Additional Copies of Analysis Reports</strong></td>
<td>1.00</td>
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<td><strong>Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)</strong></td>
<td>24.50</td>
<td>24.50</td>
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2623. Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.

2624. Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.

2625. Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.

2626. Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.
### Agricultural Inspection

Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>2628. Emergency service, per sample, single component only</td>
<td>42.00</td>
<td>42.00</td>
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### Hay and Straw Weed Free Certification

<table>
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<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>2629. Bulk loads of hay up to 10 loads</td>
<td>25.00</td>
<td>25.00</td>
<td>0.00</td>
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<tr>
<td>2630. Hourly rate</td>
<td>24.50</td>
<td>24.50</td>
<td>0.00</td>
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<tr>
<td>2631. If time involved is 1 hour or less</td>
<td>24.50</td>
<td>24.50</td>
<td>0.00</td>
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<tr>
<td>2632. Charge for each hay tag</td>
<td>.10</td>
<td>.10</td>
<td>0.00</td>
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<td>2633. Citations, maximum per violation</td>
<td>500.00</td>
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**Subtotal, Plant Industry**

$11,875

### Agriculture - Administration - Regulatory Services

#### Regulatory Services

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<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>2634. Wholesale Dealer</td>
<td>55.00</td>
<td>55.00</td>
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<td>2635. Supply Dealer</td>
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<td>55.00</td>
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<tr>
<td>36. Manufacturers of Quilted Clothing</td>
<td>55.00</td>
<td>55.00</td>
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<tr>
<td>2637. Upholsterer with employees</td>
<td>40.00</td>
<td>40.00</td>
<td>0.00</td>
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<tr>
<td>2638. Upholsterer without employees</td>
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### Dairy

<table>
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<th>Service Description</th>
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<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>2639. Test milk for payment</td>
<td>30.00</td>
<td>30.00</td>
<td>0.00</td>
<td>0</td>
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<tr>
<td>2640. Operate milk manufacturing plant</td>
<td>75.00</td>
<td>75.00</td>
<td>0.00</td>
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</tr>
<tr>
<td>2641. Make butter</td>
<td>30.00</td>
<td>30.00</td>
<td>0.00</td>
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<tr>
<td>2642. Haul farm bulk milk</td>
<td>30.00</td>
<td>30.00</td>
<td>0.00</td>
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<td>0</td>
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<tr>
<td>2643. Make cheese</td>
<td>30.00</td>
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<tr>
<td>2644. Operate a pasteurizer</td>
<td>30.00</td>
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<tr>
<td>2645. Operate a milk processing plant</td>
<td>75.00</td>
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<td>2646. Dairy Products Distributor</td>
<td>75.00</td>
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### Base Food Inspection

<table>
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<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>2647. Small</td>
<td>20.00</td>
<td>20.00</td>
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<tr>
<td>Less than 1,000 sq ft / 4 or fewer employees</td>
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<tr>
<td>2648. Medium</td>
<td>80.00</td>
<td>80.00</td>
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<tr>
<td>1,000-5,000 sq ft, with limited food processing</td>
<td>140.00</td>
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<td>0</td>
</tr>
<tr>
<td>9. Large</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.

*Office of the Legislative Fiscal Analyst 2/11/2008*
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Regulatory Services</strong></td>
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<tr>
<td>Base Food Inspection</td>
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<tr>
<td>Super</td>
<td>280.00</td>
<td>280.00</td>
<td>0.00</td>
<td>0</td>
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</tr>
<tr>
<td>Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and more than two food processing areas / Warehouse over 50,000 sq ft.</td>
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<tr>
<td>Special Inspection Fees</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Food and Dairy Inspection fee, per hour</td>
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<td>26.50</td>
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<td>Food and Dairy Inspection fee, overtime rate</td>
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<td>Weights and Measures</td>
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<td></td>
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<tr>
<td>Weighing and measuring devices/individual servicemen</td>
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<td>15.00</td>
<td>0.00</td>
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<td>0</td>
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<tr>
<td>Weighing and measuring devices/agency</td>
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<td><strong>Base Weights and Measures</strong></td>
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<tr>
<td>1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Medium</td>
<td>80.00</td>
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<tr>
<td>4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners</td>
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<tr>
<td>Large</td>
<td>140.00</td>
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<td>16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners</td>
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<tr>
<td>Super</td>
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<td>26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+ scanners</td>
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<tr>
<td><strong>Special Scale Inspections</strong></td>
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<td>Large Capacity Truck</td>
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<tr>
<td>Per man hour</td>
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<tr>
<td>Per mile</td>
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<td>Per hour equipment use</td>
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<td>Pickup Truck</td>
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<td>Per man hour</td>
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<tr>
<td>Per hour equipment use</td>
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<td><strong>Petroleum Refinery Fee</strong></td>
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<td>Gasoline</td>
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<td>Gasoline - Gravity</td>
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<td>Regulatory Services</td>
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<tr>
<td>2673. Gasoline - Distillation</td>
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<td>2674. Gasoline - Sulfur, X-ray</td>
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<td>2675. Gasoline - Reid Vapor Pressure (RVP)</td>
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<td>Agriculture - Administration - Brand Inspection</td>
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<td><strong>Utah Horse Commission</strong></td>
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<td>2720. Racing Organization Manager or Official, not to</td>
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<td>2726. Valet, not to exceed</td>
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Office of the Legislative Fiscal Analyst 2/11/2008

7-37
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<td>10.00</td>
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<tr>
<td>2747. A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)</td>
<td>2.50</td>
<td>2.50</td>
<td>0.00</td>
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<td>2748. Extra copies of certificates, per copy</td>
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<td>2749. Insect damaged kernel, determination (weevil, bore)</td>
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<td>2750. Sampling only, same as original carrier fee, except hopper cars, 4 or more</td>
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<td>2751. Mailing sample handling charge (plus Actual Charge)</td>
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**Subtotal, Agriculture - Administration - Grain Inspection** | **$0** |

---

*Office of the Legislative Fiscal Analyst 2/11/2008*
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<th>Item</th>
<th>Old Fee</th>
<th>New Fee</th>
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<tr>
<td></td>
<td>Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.</td>
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<td>2753. Non-Official Services</td>
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<td>2756. Determination of DHV percentage in Hard Red Wheat</td>
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<td>2758. Other Requests: Hourly Rate</td>
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Subtotal, Grain Inspection: $0
Subtotal, Natural Resources: $125,009
## FY 2008 Supplemental Recommendations
### Joint Appropriations Subcommittee for Natural Resources

### Sources of Funding

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<tr>
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<th>Subcommittee (S.B. 3)</th>
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<td>General Fund</td>
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<td>Uniform School Fund, One-time</td>
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<td>Dedicated Credits Revenue</td>
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<td>Federal Mineral Lease</td>
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<td>GFR - Constitutional Defense</td>
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<td>GFR - Horse Racing</td>
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<td>GFR - Land Exchange Distribution Account</td>
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<td>GFR - Mineral Bonus</td>
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<td>GFR - Off-highway Vehicle</td>
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<td>GFR - Sovereign Land Mgt</td>
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<td>GFR - Species Protection</td>
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<td>GFR - State Fish Hatch Maint</td>
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<td>GFR - State Park Fees</td>
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<td>GFR - Wildlife Damage Prev</td>
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<td>GFR - Wildlife Habitat</td>
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<td>GFR - Wildlife Resources</td>
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<td>GFR - Wolf Depredation &amp; Mgt</td>
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<td>Agri Resource Development</td>
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<td>Land Grant Mgt Fund</td>
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<td>Water Resources C&amp;D</td>
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<td>Water Res Construction</td>
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<td>Transfers</td>
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### Agencies

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<tr>
<th>Agency</th>
<th>Appropriated</th>
<th>Subcommittee (S.B. 3)</th>
<th>Revised</th>
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<tr>
<td>Natural Resources</td>
<td>172,048,700</td>
<td>4,194,100</td>
<td>176,242,800</td>
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<td>Public Lands Office</td>
<td>2,901,100</td>
<td>(100,000)</td>
<td>2,801,100</td>
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<td>Agriculture</td>
<td>27,491,000</td>
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<td>School &amp; Institutional Trust Lands</td>
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<td>Restricted Revenue - NRAS</td>
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<td><strong>Total</strong></td>
<td>$228,923,600</td>
<td>$7,655,600</td>
<td>$236,579,200</td>
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### Categories of Expenditure

**Personal Services**

Office of the Legislative Fiscal Analyst, 2/11/2008
<table>
<thead>
<tr>
<th>Item</th>
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<th>Revised</th>
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<tbody>
<tr>
<td>In-State Travel</td>
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<tr>
<td>Out of State Travel</td>
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<td>Current Expense</td>
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<td>DP Current Expense</td>
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<td>DP Capital Outlay</td>
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<tr>
<td>Capital Outlay</td>
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<td>Other Charges/Pass Thru</td>
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<td>Cost Accounts</td>
<td>13,200</td>
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<td><strong>Total</strong></td>
<td><strong>$228,923,600</strong></td>
<td><strong>$7,655,600</strong></td>
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<table>
<thead>
<tr>
<th>Other Information</th>
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<tr>
<td>Budgeted FTE</td>
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<td>1,561.5</td>
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<tr>
<td>Vehicles</td>
<td>898</td>
<td>898</td>
</tr>
</tbody>
</table>

Sen. Dennis E. Stowell, Co-Chair

Rep. Ben C. Ferry, Co-Chair
Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Administration

23. Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 174, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Current Expense Items $90,000; Computer Equipment/Software $15,000; Employee Training/Incentives $15,000; Equipment/Supplies $10,000; Special Projects/Studies $15,000; Security System Upgrades & Maintenance $23,000; Building Maintenance $25,000; Professional and Technical Services $20,000.

Natural Resources - Oil, Gas and Mining

24. Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 180, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software $50,000; Employee Training/Incentives $50,000; Equipment/Supplies $50,000.

Natural Resources - Parks & Recreation

25. Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 187, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software $25,000; Employee Training/Incentives $25,000; Equipment/Supplies $35,000; Special Projects $50,000.

Natural Resources - Utah Geological Survey

26. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $3,500,000 appropriated to the Utah Geological Survey, provided by item 189 of Laws of Utah 2007 not lapse at the close of fiscal year 2008.

Natural Resources - Water Resources

27. Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 190, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software $30,000; Employee Training/Incentives $10,000; Equipment/Supplies $10,000; Special Projects/Studies $30,000; Printing and Binding $15,000; Other Contractual & Professional Services $30,000; Water Conservation Materials/Education $10,000; Conventions and Workshops $5,000; Postage and Mailing $2,000.

Natural Resources - Water Rights

28. Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 198, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software $25,000; Employee Training/Incentives $25,000; Special Projects/Studies $50,000; Water Resources Investigations $30,000.

Public Lands Office - Office of Public Lands

29. Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to $2,000,000 appropriated to the Public Lands Policy Coordination Office, provided by item 194 of Laws of Utah 2007 not lapse at the close of fiscal year 2008.

Agriculture - Administration

30. Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 196, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Capital Equipment or Improvements $165,000; Computer Equipment/Software $100,000; Employee Training/Incentives $87,000; Equipment/Supplies $103,000; Vehicles $130,000; Special Projects/Studies $257,500.

31. It is the intent of the Legislature to allow the Department of Agriculture and Food to purchase two vehicles in FY2008 and two vehicles in FY2009.

Agriculture - Resource Conservation

32. Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 200, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software $3,000; Employee Training/Incentives $2,000.

Office of the Legislative Fiscal Analyst, 2/11/2008
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<th>Priority</th>
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<th>Amount</th>
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<td>4</td>
<td>Natural Resources</td>
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<td>War on Cheet Grass</td>
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## FY 2008-09 General/Education Fund Reallocations

### Joint Appropriations Subcommittee for Natural Resources

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<td>Coal Reclamation</td>
<td>To fund various projects in Agriculture</td>
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<td>Coal Reclamation</td>
<td>To provide funding for independent B</td>
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<td>Wildlife Resources</td>
<td>Administrative Services</td>
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<td>Administration</td>
<td>To fund reseeding projects</td>
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<td>Utah Geological Survey</td>
<td>Geologic Hazards</td>
<td>To fund reseeding projects</td>
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<td>Energy and Minerals</td>
<td>To fund reseeding projects</td>
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<td>Public Lands Coordination</td>
<td>To fund various projects in Agriculture</td>
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