

**FY 2009 Ongoing General/Education Fund Building Block Priorities  
Joint Appropriations Subcommittee for Public Education**

<b>Priority</b>	<b>Agency</b>	<b>Item Description</b>	<b>Amount</b>	<b>Running Sum</b>
1	Minimum School Program	Educator Salary Adjustments - FY 2009 Increase	92,200,000	92,200,000
2	Minimum School Program	WPU Increase - 3 Percent	76,500,000	168,700,000
3	Minimum School Program	Employee Compensation - Education Agencies (Est. 3%)	1,686,000	170,386,000
4	Minimum School Program	HB0278 Charter School Funding Amendments (Bigelow, R.)	6,000,000	176,386,000
5	Minimum School Program	HB0200 Early Childhood Learning and Eval (Last, B.)	5,000,000	181,386,000
6	State Board of Education	SB0061 Financial & Economic Literacy Education (Jones, P.)	100,000	181,486,000
7	Minimum School Program	HB0329 High-Ability Student Initiative (Last, B.)	1,010,000	182,496,000
8	State Board of Education	Pro Start CTE Culinary Program	350,000	182,846,000
9	Minimum School Program	Special Education: High Cost Student Funding	3,225,100	186,071,100
10	State Board of Education	RFA87 Sounds Beginnings (Fowlke, L.)	300,000	186,371,100
11	State Board of Education	New POPS Provider - Utah Museum of Fine Arts & One-time FY 08 Funding to Ongoing	200,000	186,571,100
12	State Board of Education	New iSEE Provider - Utah Science Center & Increased Delivery of State-wide Outreach Services	400,000	186,971,100
13	Minimum School Program	HB0067 Extended Year for Special Educators (Menlove, R.)	3,000,000	189,971,100
14	Minimum School Program	HB0270 Utah Science Technology & Research Initiative Centers	6,217,500	196,188,600
15	Minimum School Program	RFA19 Teacher Librarian Grant Program (Cosgrove, T.)	1,700,000	197,888,600
16	Minimum School Program	HB0363 Arts Enhanced Learning Program (Hughes, G.)	3,955,000	201,843,600
17	Minimum School Program	Comprehensive Guidance Counseling	2,000,000	203,843,600
18	Minimum School Program	SB0118 To & From School Pupil Transportation (Peterson, D.)	9,100,000	212,943,600
19	Minimum School Program	SB0035 Differentiated Pay for Teachers (Stephenson, H.)	7,500,000	220,443,600
20	State Board of Education	RFA48 Carson Smith Scholarships (Newbold, M.)	2,000,000	222,443,600
21	Minimum School Program	Critical Language Initiative (Stephenson, H.)	750,000	223,193,600
22	State Board of Education	HB0330 State Supplemental Funding for Head Start (Shurtliff, L.)	700,000	223,893,600
23	Minimum School Program	HB0066 Paraeducator to Teacher Scholarship Program (Menlove, R.)	1,000,000	224,893,600
24	State Board of Education	CTE Career & Technology Education Online Assessments	550,000	225,443,600
25	Minimum School Program	HB0194 Class Size Reduction in K-3 (Morgan, K.)	5,000,000	230,443,600
26	State Board of Education	SB0091 American Board Certified Teachers Compensation (Madsen, M.)	275,000	230,718,600
27	Minimum School Program	HB0069 Repeal of Board Leeway for Reading Improvement (Dougall, J.)	20,000,000	250,718,600
28	State Board of Education	RFA46 Regional Service Center Contract Increase (Van Tassell, K.)	83,400	250,802,000
29	State Board of Education	Charter School Service Center	435,000	251,237,000
30	State Board of Education	POPS Provider Increase - 5%	146,000	251,383,000
31	Minimum School Program	English Language Learner Achievement and Family Literacy Centers	7,500,000	258,883,000
32	Minimum School Program	HB0194 Class Size Reduction in K-3 (Morgan, K.) - 2nd	5,000,000	263,883,000
33	Minimum School Program	HB0266 Accelerated Learning Program Revisions (Moss, C.)	300,000	264,183,000
34	State Board of Education	HB0085 Teacher Loan Program (Hemingway, L.)	1,500,000	265,683,000
35	Minimum School Program	Public Education Job Enhancement Program	1,000,000	266,683,000
36	Minimum School Program	SB0180 Regents' Scholarship Program (Hillyard, L.)	7,500,000	274,183,000
37	School Building Program	SB0048 Equalization of School Capital Outlay Funding (Eastman, D.)	28,500,000	302,683,000
38	Minimum School Program	HB0194 Class Size Reduction in K-3 (Morgan, K.) - 3rd	5,000,000	307,683,000
39	Minimum School Program	HB0274 Utah K-8 Online Virtual School (Ferry, B.)	4,713,150	312,396,150
40	Minimum School Program	RFA34 Public Education Administrators (Hillyard, L.)	500,000	312,896,150
41	Minimum School Program	Electronic High School	2,000,000	314,896,150
42	State Board of Education	HB0084 National Board Certified Teachers Compensation (Moss, C.)	275,000	315,171,150
43	Minimum School Program	HB0194 Class Size Reduction in K-3 (Morgan, K.) - 4th	5,000,000	320,171,150
44	State Board of Education	Corrections Education	162,100	320,333,250
45	Minimum School Program	HB0240 MSP Block Grant Amendments (Allen, S.)	218,200	320,551,450
46	Minimum School Program	HB0163 School Fee Amendments (Frank, C.)	13,000,000	333,551,450
47	State Board of Education	Charter School Transportation Stipends	65,000	333,616,450
48	Minimum School Program	HB0194 Class Size Reduction in K-3 (Morgan, K.) - 5th	5,000,000	338,616,450
49	Minimum School Program	Highly Impacted Schools	307,400	338,923,850
50	Minimum School Program	Mathematics, Engineering, and Science Achievement (MESA)	1,500,000	340,423,850
51	State Board of Education	USDB - Support Services Personnel Increases	299,700	340,723,550
52	Minimum School Program	HB0123 Accelerated Learning Programs Amendments (Ferry, B.)	1,000,000	341,723,550
53	State Board of Education	Heritage Languages	275,000	341,998,550
54	Minimum School Program	HB0194 Class Size Reduction in K-3 (Morgan, K.) - 6th	1,000,000	342,998,550
55	State Board of Education	USDB - Statutory Base, Step, and Lane Increase	404,800	343,403,350
56	Minimum School Program	Guarantee Transportation Levy Increase	150,000	343,553,350
57	Minimum School Program	Accountability Reporting and Analysis Infrastructure	300,000	343,853,350
58	State Board of Education	HB0091 Center for the School of the Future Incentives (Draxler, J.)	300,000	344,153,350
<b>Total</b>			<b>\$344,153,350</b>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities  
Joint Appropriations Subcommittee for Public Education**

<b>Priority</b>	<b>Agency</b>	<b>Item Description</b>	<b>FY 2009</b>	<b>Running Sum</b>
1	Minimum School Program	Teacher Supplies and Materials	10,000,000	10,000,000
2	Minimum School Program	HB0329 High-Ability Student Initiative (Last, B.), One-time	2,840,000	12,840,000
3	State Board of Education	SB0061 Financial Literacy Education (Jones, P.), one-time	150,000	12,990,000
4	Minimum School Program	21st Century Teaching & Learning (Technology), 1st one-time	30,000,000	42,990,000
5	Minimum School Program	HB0200 Early Childhood Learning and Eval (Last, B.), one-time	2,000,000	44,990,000
6	State Board of Education	HB0081 Task Force to Study Performance Incentives for Teachers (Last, B.), one-time	42,630	45,032,630
7	Minimum School Program	HB0363 Arts Enhanced Learning Program (Hughes, G.), one-time	1,000,000	46,032,630
8	School Building Program	School Building Program-Enrollment Growth	10,000,000	56,032,630
9	Minimum School Program	Computer Based Testing	4,000,000	60,032,630
10	State Board of Education	USDB - Lease Extension	264,800	60,297,430
11	Minimum School Program	Critical Language Initiative (Stephenson, H.), one-time	70,000	60,367,430
12	Minimum School Program	HB0067 Extended Year for Special Educators (Menlove, R.), one-time	5,294,300	65,661,730
13	Minimum School Program	Utah K-8 Online School	1,000,000	66,661,730
14	Minimum School Program	Library Instructional Materials	1,500,000	68,161,730
15	State Board of Education	Character and Civic Education	30,000	68,191,730
16	Minimum School Program	SB0041 Extended School Year Incentive (Stephenson, H.), one-time	32,000,000	100,191,730
17	State Board of Education	RFA52 Native American Language Education (Van Tassell, K)	300,000	100,491,730
18	Minimum School Program	SB0180 Regents' Scholarship Program (Hillyard, L.), one-time	30,000,000	130,491,730
19	State Board of Education	RFA45 Regional Service Center Video Conferencing (Van Tassell, K.), one-time	50,000	130,541,730
20	State Board of Education	SB0039 Math, Science, and Technology Taskforce (Stephenson, H.), one-time	36,540	130,578,270
21	Minimum School Program	HB0274 Utah K-8 Online Virtual School (Ferry, B.), one-time	100,000	130,678,270
22	Minimum School Program	RFA106 K-3 Instructional Materials (Bigelow, R.)	235,000	130,913,270
23	State Board of Education	RFA103 Native American Education Funds (Romero, R.)	350,000	131,263,270
24	Minimum School Program	Optional Extended-Day Kindergarten (FY09 - Adjustment)	450,000	131,713,270
25	State Board of Education	USIMAC for Utah Schools for Deaf and Blind	505,200	132,218,470
26	State Board of Education	Science Outreach (iSEE) - Teacher Pilot Program	200,000	132,418,470
27	Minimum School Program	SB0180 Regents' Scholarship Program II (Hillyard, L.), one-time	20,000,000	152,418,470
28	Minimum School Program	21st Century Teaching & Learning (Technology), 2nd one-time	20,000,000	172,418,470
<b>Total</b>			<u>\$172,418,470</u>	