

**Revenue Estimates - February 2008**  
 Executive Appropriations Committee  
 February 19, 2008

	<b>FY 08</b>	<b>FY 08</b>	<b>Difference</b>	<b>FY 09</b>	<b>FY 09</b>	<b>Difference</b>
	<b>Revised, Dec. 07</b>	<b>Revised, Feb. 08</b>		<b>Dec. 07</b>	<b>Feb. 08</b>	
<b>Revenue</b>						
General Fund	2,241,700,000	2,194,617,000	(47,083,000)	2,288,250,000	2,206,838,000	(81,412,000)
Education Fund	3,162,550,000	3,099,270,000	(63,280,000)	3,255,300,000	3,106,795,000	(148,505,000)
Total	5,404,250,000	5,293,887,000	(110,363,000)	5,543,550,000	5,313,633,000	(229,917,000)
Percent incr (decr)			-2.04%			-4.15%
Transportation Fund	454,017,000	467,207,000	13,190,000	464,483,000	471,899,000	7,416,000
Percent incr (decr)			2.91%			1.60%
Mineral Lease	139,500,000	138,615,000	(885,000)	153,700,000	155,912,000	2,212,000
Percent incr (decr)			-0.63%			1.44%