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6	Executive Offices & Criminal Justice						
7	Priority	Governor's Office	Commission on Criminal and Juvenile Justice	ICAC Shift from CCJJ to AG	(400,000)	0	1
8	Priority	Attorney General	Attorney General	ICAC Shift from CCJJ to AG	400,000	0	2
9	HB0029S02	Governor's Office	Governor's Office	Lt. Gov Campaign Finance	0	57,000	9
10	HJR012	Governor's Office	Governor's Office	Stock Issuance Amendment	0	14,700	10
11	SJR005	Governor's Office	Governor's Office	Legislative Apportionment Amd	0	14,700	11
12	HB0075S02	Governor's Office	Governor's Office of Planning and Budget	GOPB Analyst for HB75	0	55,000	12
13	Priority	Governor's Office	Commission on Criminal and Juvenile Justice	ICAC Shift from CCJJ to AG	0	(1,000,000)	13
14	SB0105S02	Governor's Office	Commission on Criminal and Juvenile Justice	Judicial Performance Evaluation Commission	0	349,000	14
15	Priority	Attorney General	Attorney General	AG Crime Reports Website	0	150,000	15
16	Priority	Attorney General	Attorney General	ICAC Shift from CCJJ to AG	0	1,000,000	15
17	SB0019	Attorney General	Attorney General	Enhanced Public Safety COLA	0	28,200	16
18	SB0081S01	Attorney General	Attorney General	Illegal Immigration	0	0	17
19	SB0134S02	Attorney General	Attorney General	Mortgage Fraud	0	126,000	18
20	SB0239	Attorney General	Attorney General	Attorney General Safety Net Initiative	0	306,900	19
21	HB0019	Corrections	Corrections Programs & Operations	Assault on a Peace Officer Penalty Amendments	0	25,700	20
22	HB0102	Corrections	Corrections Programs & Operations	Child Abuse Homicide Amendments	0	25,700	21
23	SB0015S04	Corrections	Corrections Programs & Operations	DUI Amendments	0	132,000	23
24	SB0019	Corrections	Corrections Programs & Operations	Enhanced Public Safety COLA	0	2,233,200	24
25	SB0019	Corrections	Corrections Programs & Operations	Enhanced Public Safety COLA (contributory)	0	7,500	24
26	SB0297	Corrections	Corrections Programs & Operations	Animal Torture and Cruelty Amendments	0	8,000	25
27	Priority	Board of Pardons and Parole	Board Of Pardons and Parole	Board of Pardons Travel	0	70,000	28
28	HB0102	Board of Pardons and Parole	Board Of Pardons and Parole	Child Abuse Homicide Amendments	0	500	29
29	SB0019	Board of Pardons and Parole	Board Of Pardons and Parole	Enhanced Public Safety COLA	0	34,700	30
30	Priority	Courts	Administration	4th District Commissioner	0	200,000	31
31	Priority	Courts	Administration	Child and Family Protections/Legal Aid	0	100,000	31
32	HB0019	Courts	Administration	Assault on a Peace Officer Penalty Amendments	0	7,400	32
33	HB0140	Courts	Administration	Child Restraint Device Amendments	0	12,000	33
34	SB0015S04	Courts	Administration	DUI Amendments	0	210,000	34
35	SB0016	Courts	Administration	Exoneration and Innocence Assistance	0	5,500	35
36	SB0072S01	Courts	Administration	Justice Courts Amendments	0	18,400	36
37	SB0094	Courts	Administration	Burglary of a Railroad Car	0	22,400	37
38	SB0134S02	Courts	Administration	Mortgage Fraud	0	24,000	38
39	SB0186	Courts	Administration	Custody and Parent-time for Non-Parents	0	12,800	39
40	Priority	Public Safety	Public Safety Programs & Operations	UHP/High School Adoption	0	50,000	40
41	SB0019	Public Safety	Public Safety Programs & Operations	Enhanced Public Safety COLA	0	561,700	41
42	SB0081S01	Public Safety	Driver License	Illegal Immigration	0	0	44
43	Executive Offices & Criminal Justice Total				0	4,863,000	
44							
45	Capital Facilities & Government Operations						
46	Priority	Capitol Preservation Board	Capitol Preservation Board	Capitol Curator	0	80,000	45
47	Priority	Capitol Preservation Board	Capitol Preservation Board	Eurest Subsidy	0	85,000	45
48	Priority	Administrative Services	Administrative Rules	eRules Alfresco Software	0	15,000	46
49	Priority	Administrative Services	DFCM Administration	Capital Acquisitions	0	75,000	47

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50	SB0038S04	Administrative Services	Finance Administration	Transparency in Gov. Finance	0	125,000	49
51	SB0277	Administrative Services	Post Conviction Indigent Defense	Increased Defense Attorney fees	0	50,000	50
52	HB0075S02	Administrative Services	Purchasing	1 FTE to Purchasing for Review Board	0	72,000	51
53	Priority	Career Service Review Board	Career Service Review Board	Mediation and Training	0	5,000	54
54	Priority	Capital Budget	Land Banking	Land Banking	0	550,000	56
55	Priority	Capital Budget	Land Banking	Land Bank - Ogden Courts	0	3,250,000	56
56	Priority	Debt Service	Debt Service	Debt Service Savings	0	(7,000,000)	57
57	Priority	Debt Service	Debt Service	Debt Service Savings, 1x	0	(7,000,000)	57
58	Priority	Revenue - CFAS	Uniform School Fund	Move Revenue into USF to Cover USF Approps	0	217,500,000	59
59	Capital Facilities & Government Operations Total				0	207,807,000	
60							
61	Commerce & Workforce Services						
62	Priority	Workforce Services	Workforce Services	Child Care Step Down	0	100,000	60
63	Priority	Workforce Services	Workforce Services	General Assistance	0	300,000	60
64	Priority	State Board of Education	State Office of Rehabilitation	Transition Low Vision	0	100,000	61
65	Priority	State Board of Education	State Office of Rehabilitation	Deaf and Blind Program in St. George	0	100,000	61
66	Priority	State Board of Education	State Office of Rehabilitation	Independent Living Centers	0	100,000	61
67	Priority	Labor Commission	Labor Commission	Western Energy Training Center Transfer to CEU	0	(250,000)	63
68	SB0224S01	Labor Commission	Labor Commission	Coal Mine Safety Act-Fiscal Note	0	250,000	64
69	HB0093	Insurance	Insurance Department Administration	Insurance Fraud Amendments	0	76,000	78
70	HB0159	Insurance	Insurance Department Administration	Transfer From Commerce Service Fund	0	150,000	79
71	Commerce & Workforce Services Total				0	926,000	
72							
73	Economic Development and Revenue						
74	Priority	Tax Commission	Tax Administration	Attorney General Billing Issues	0	8,600	81
75	HB0028	Tax Commission	Tax Administration	Honoring Heroes Special Group License Plate	0	8,300	82
76	HB0206	Tax Commission	Tax Administration	Tax Amendments	0	38,100	83
77	SB0019	Tax Commission	Tax Administration	Public Safety COLA	0	1,400	84
78	Priority	Community and Culture	State History	History Glass Plate Negative Shelving	0	70,000	85
79	Priority	Community and Culture	State History	Juab County Veterans Memorial	0	25,000	85
80	Priority	Community and Culture	State History	Cedar City WWII Memorial	0	50,000	85
81	Priority	Community and Culture	State History	Casino Star Theatre Renovation (Gunnison)	0	100,000	85
82	Priority	Community and Culture	State History	Heber Valley Railroad Authority	0	50,000	85
83	Priority	Community and Culture	State History	Peteetneet School Preservation	0	25,000	85
84	Priority	Community and Culture	Arts and Museums	Ballet West Capital Campaign	0	178,500	86
85	Priority	Community and Culture	Arts and Museums	Freedom Festival	0	107,000	86
86	Priority	Community and Culture	Arts and Museums	Moab Music Festival	0	50,000	86
87	Priority	Community and Culture	Arts and Museums	Taylorville Dayzz Symphony in the Park	0	10,000	86
88	Priority	Community and Culture	Arts and Museums	Tuacahn	0	150,000	86
89	Priority	Community and Culture	Arts and Museums - Museum Services	Leonardo	0	250,000	87
90	Priority	Community and Culture	Arts and Museums - Museum Services	Western Mining and Railroad Museum Helper	0	10,000	87
91	Priority	Community and Culture	Arts and Museums - Museum Services	Utah Cowboy Hall of Fame	0	50,000	87
92	Priority	Community and Culture	Arts and Museums - Museum Services	Tropic Town Ebenezer Bryce Museum	0	50,000	87
93	Priority	Community and Culture	Arts and Museums - Museum Services	Thanksgiving Point Museum	0	357,000	87

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94	Priority	Community and Culture	Arts and Museums - Museum Services	Museum of Natural Curiosity Thanksgiving Point	0	250,000	87
95	Priority	Community and Culture	Arts and Museums - Museum Services	Museum of History and Archives South Davis	0	45,000	87
96	Priority	Community and Culture	Arts and Museums - Museum Services	Marv Jensen West Jordan Museum	0	50,000	87
97	Priority	Community and Culture	Arts and Museums - Museum Services	John Wesley Powell River History Museum	0	10,000	87
98	Priority	Community and Culture	Arts and Museums - Museum Services	Canyon Country Discovery Center	0	100,000	87
99	Priority	Community and Culture	Arts and Museums - Museum Services	Moab Museum	0	30,000	87
100	Priority	Community and Culture	State Library	Internet Access Bookmobile	0	10,000	88
101	Priority	Community and Culture	Housing and Community Development	Earned Income Tax Credit Assistance	0	50,000	89
102	Priority	Community and Culture	Housing and Community Development	Antelope Island Balloon Festival	0	25,000	89
103	Priority	Community and Culture	Housing and Community Development	Eccles Ice Center	0	25,000	89
104	Priority	Community and Culture	Housing and Community Development	Emergency Food Network	0	100,000	89
105	Priority	Community and Culture	Housing and Community Development	Hill Air Force Base Show	0	30,000	89
106	Priority	Community and Culture	Housing and Community Development	Shakespeare Festival	0	36,000	89
107	Priority	Community and Culture	Housing and Community Development	Earned Income Tax Assistance	0	50,000	89
108	Priority	Economic Development	Administration	Utah Summer Games	0	50,000	90
109	Priority	Economic Development	Administration	Center for Education, Business and Arts	0	125,000	90
110	Priority	Economic Development	Administration	GOED	0	400,000	90
111	Priority	Economic Development	Administration	Insurance Connector	0	400,000	90
112	Priority	Economic Development	Administration	Restaurant Independent Marketing	0	250,000	90
113	Priority	Economic Development	Administration	Utah Council for Citizen Diplomacy	0	25,000	90
114	Priority	Economic Development	Administration	Utah Defense Alliance	0	100,000	90
115	Priority	Economic Development	Office of Tourism	State Women's Golf Tournament	0	5,000	91
116	Priority	Economic Development	Business Development	World Trade Center	0	350,000	92
117	Priority	Restricted Revenue - EDR	GFR - Motion Picture Incentive Fund	Motion Picture Incentive Fund	0	500,000	93
118	Economic Development and Revenue Total				0	4,604,900	
119							
120	Health & Human Services						
121	HB0036S01	Human Services	Child and Family Services	Child Welfare Amendment	49,100	0	7
122	Priority	Health	Executive Director's Operations	AG Contract	0	198,300	94
123	Priority	Health	Executive Director's Operations	Office of the Medical Examiner - House	0	70,000	94
124	Priority	Health	Executive Director's Operations	Office of the Medical Examiner - Senate	0	70,000	94
125	HB0174S01	Health	Executive Director's Operations	Traumatic Brain Injury Fund	0	50,000	95
126	Priority	Health	Health Systems Improvement	Eye Care for Kids	0	150,000	96
127	Priority	Health	Health Systems Improvement	Electronic Medical Records - House	0	50,000	96
128	Priority	Health	Health Systems Improvement	Electronic Medical Records - Senate	0	50,000	96
129	HB0263S01	Health	Community & Family Health	Utah Registry of Autism and Developmental Disabilities	0	74,800	97
130	SB0081S01	Health	Community & Family Health	Illegal Immigration	0	0	98
131	HB0326S01	Health	Children's Health Insurance Program	Children's Health Insurance Program - Open Enrollment	0	0	100
132	Priority	Health	Local Health Departments	Surge Capacity for Disease Control	0	250,000	101
133	Priority	Human Services	Substance Abuse & Mental Health	Counseling Services for Families of Veterans	0	100,000	102
134	HB0045	Human Services	Svcs for People w/Disabilities	Supported Employment for Disabled	0	200,000	103
135	Priority	Human Services	Office of Recovery Services	Attorney General Contract	0	105,500	104
136	HB0265	Human Services	Office of Recovery Services	Office of Recovery Services Electronic Funds Transfer	0	(30,600)	105
137	Priority	Human Services	Child and Family Services	Baby Drop Off	0	25,000	106

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138	HB0036S01	Human Services	Child and Family Services	Child Welfare Amendment	0	147,400	107
139	HB0122	Human Services	Child and Family Services	Driver License for Minors in Foster Care	0	9,000	108
140	Priority	Human Services	Aging and Adult Services	Senior Center Renovations	0	50,000	109
141	Priority	Human Services	Aging and Adult Services	Long Term Care Ombudsman	0	138,000	109
142	Priority	Human Services	Aging and Adult Services	211 Information Pilot for Aging Services	0	50,000	109
143	Priority	Human Services	Aging and Adult Services	Aging Caregiver Support and Education	0	100,000	109
144	Health & Human Services Total				49,100	1,857,400	
145							
146	Higher Education						
147	Priority	University of Utah	Education and General	Balance Between Funding Sources	0	0	110
148	Priority	University of Utah	Education and General	Balance Between Funding Sources	0	34,000,000	110
149	Priority	University of Utah	Education and General	Balance Between Funding Sources	0	(34,000,000)	110
150	Priority	University of Utah	Education and General	UU/DSC Partnership	0	(250,000)	110
151	Priority	Snow College	Snow College - ATE	ISF Rate change funding switch	0	1,900	111
152	Priority	Snow College	Snow College - ATE	SF Rate change funding switch	0	(1,900)	111
153	Priority	Dixie State College	Education and General	Dixie Music Program	0	200,000	112
154	Priority	Dixie State College	Education and General	UU/DSC Partnership	0	250,000	112
155	Priority	College of Eastern Utah	Western Energy Training Center	Western Energy Training Center	0	600,000	114
156	Priority	Utah College of Applied Technology	Administration	UCAT Equipment	0	900,000	115
157	Priority	Utah College of Applied Technology	Administration	UCAT IT	0	215,000	115
158	Priority	State Board of Regents	Administration	Concurrent Enrollment	0	150,000	116
159	Priority	State Board of Regents	Engineering Initiative	Engineering Initiative	0	250,000	117
160	Priority	State Board of Regents	Higher Education Technology Initiative	Higher Ed IT Security	0	815,000	118
161	Higher Education Total				0	3,130,000	
162							
163	Natural Resources						
164	Priority	Natural Resources	Administration	AG Billing Issues	0	56,600	119
165	Priority	Natural Resources	Administration	DNR Internal Re-Allocations	0	(4,400)	119
166	Priority	Natural Resources	Forestry, Fire and State Lands	DNR Internal Re-Allocations	0	(18,700)	120
167	Priority	Natural Resources	Oil, Gas and Mining	DNR Internal Re-Allocations	0	8,300	121
168	Priority	Natural Resources	Wildlife Resources	DNR Internal Re-Allocations	0	1,500	122
169	SB0019	Natural Resources	Wildlife Resources	Public Safety Contribution Rate Increases for DWR staff	0	28,600	123
170	Priority	Natural Resources	Parks & Recreation	DNR Internal Re-Allocations	0	(58,000)	124
171	SB0019	Natural Resources	Parks & Recreation	Public Safety Contribution Rate Increases for Parks Staff	0	28,000	125
172	Priority	Natural Resources	Utah Geological Survey	DNR Internal Re-Allocations	0	15,500	126
173	Priority	Natural Resources	Water Resources	DNR Internal Re-Allocations	0	13,000	127
174	Priority	Natural Resources	Water Resources	Sanpete County Water Conservancy District	0	150,000	127
175	Priority	Natural Resources	Water Rights	DNR Internal Re-Allocations	0	42,800	128
176	Priority	Agriculture	Administration	Utah's Own	0	100,000	130
177	Natural Resources Total				0	363,200	
178							
179	Public Education						
180	Priority	State Board of Education	State Office of Education	Reach Out and Read	0	100,000	131
181	Priority	State Board of Education	State Office of Education	USOE English Language Learner Software Licenses	0	3,000,000	131

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182	Priority	State Board of Education	State Office of Education	We Shall Remain Native American	0	350,000	131
183	Priority	State Board of Education	State Office of Education	Civic and Character Education	0	30,000	131
184	Priority	State Board of Education	State Charter School Board	Science Academy Startup	0	10,000	132
185	Priority	Restricted Revenue - PED	USFR Growth in Student Population Acct	Future Public Education Growth	0	100,000,000	134
186	Public Education Total				0	103,490,000	
187							
188	Transportation & Environmental Quality						
189	Priority	National Guard	Utah National Guard	Fort Douglas Military Museum Utilities	0	100,000	135
190	Priority	Veterans' Affairs	Veterans' Affairs	Utah United in Hope Memorial	0	70,600	136
191	Priority	Veterans' Affairs	Veterans' Affairs	Veterans' Outreach	0	50,000	136
192	Priority	Transportation	Construction Management	Utah Lake Transportation Study	0	1,750,000	139
193	Priority	Transportation	Aeronautics	Logan Airport (Frontier Upgrade)	0	250,000	141
194	Transportation & Environmental Quality Total				0	2,220,600	
208	Legislature Total				0	1,025,600	
209	Grand Total				49,100	330,287,700	
210							