

Final Estimated Revenue - 2008 General Session - April 2008

Executive Appropriations Committee

April 15, 2008

	FY 2008			FY 2009		
	Adopted February, 2008	Legislative Changes	Revised April, 2008	Adopted February, 2008	Legislative Changes	Revised April, 2008
Revenue						
General Fund	2,194,617,000	(2,887,000)	2,191,730,000	2,206,838,000	(1,135,500)	2,205,702,500
Education Fund	3,099,270,000	(5,900,000)	3,093,370,000	3,106,795,000	9,500,000	3,116,295,000
Total	5,293,887,000	(8,787,000)	5,285,100,000	5,313,633,000	8,364,500	5,321,997,500
Percent incr (decr)			-0.17%			0.16%