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MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE MEMBERS

FROM: Stan Eckersley

DATE: May 2, 2008

SUBJECT: Fiscal Note Follow-up Report

In the October 2007 Executive Appropriations Committee meeting the Analyst presented a new report that followed-up on selected bills passed in the previous session. The bills selected were those that were controversial, or high profile, or bills where there was a dispute over the fiscal note. For each bill, the report shows the original fiscal note, the implementation status, the agency's accuracy on the information provided to the legislature for the fiscal note, and the accuracy of the fiscal note as prepared by our office. The report was presented in a Red-Yellow-Green format that highlights problems, cautions, and bills that are being implemented as expected. The report was presented so close to the end of the session that many of the bills were not yet ripe for review and the Committee asked that we follow-up on these same bills in the next interim. This is that report.

In the last interim the Analyst presented a similar report on building blocks passed in the previous session. We will present a follow-up on that report. Later in the interim we will present follow-up reports on 2008 General Session fiscal notes and building blocks.

Appended to the report is a list of the 2008 General Session bills proposed for the next Fiscal Note Follow-up report organized by bill number and by bill sponsor.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 15 Rep. Fisher Gary Ricks	Driver License Privilege Suspension for Failure to Pay Child Support	Enactment of this bill will require an ongoing appropriation of $43,500 and a one-time appropriation of $21,200 for a total of $64,700 in FY 2009 to the Department of Public Safety from the Transportation Fund DPS Restricted Account for additional staff, ongoing current expenses and one-time set up costs. The Department of Public Safety may require additional staff in future years, depending on growth in the number of suspended licenses. The state will also generate revenue based on a $25 fee for reinstatment of driver licenses for an estimated 5,000 individuals, resulting in a projected increase to the Transportation Fund DPS Restricted Account of $125,000 in FY 2009. In addition, the Office of Recovery Services is estimated to receive additional revenue (dedicated credits) of $23,800 in FY 2009 from administrative fees of 1.4 percent on the additional estimated child support collections of $1,700,000 in FY 2009. The bill takes effect on July 1, 2008.	The bill becomes effective July 1, 2008 (FY 2009) and no data is available yet. In the 2008 General Session, the Legislature appropriated $64,700 in restricted funds ($43,500 ongoing and $21,200 one-time) for FY 2009 .	No data is available yet as the bill does not become effective until July 1, 2008 (FY 2009).	No data is available yet as the bill does not become effective until July 1, 2008 (FY 2009).

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 39 Rep. Oda Gary Ricks	Concealed Weapons Fees Amendments	Enactment of this bill will eliminate ongoing General Funds of $653,900 to the Bureau of Criminal Identification within the Department of Public Safety and appropriate $653,900 in dedicated credits beginning FY 2008 forward. Any additional Dedicated Credits revenues from the Concealed Weapons Fees Program will be retained by the Bureau of Criminal Identification and may be used to fund other costs incurred by the Bureau for FY 2008 only.	As of 2-29-08 the concealed weapons program has collected approximately $600,000 in fees. At the current rate, FY 2008 collections may reach $900,000, significantly more than the $653,900 appropriation. Revenues collected for this program will be sufficient to cover FY 2008 operating costs. The Analyst will track revenues and implementation given the larger than expected revenues.	Revenue estimates are $900,000 or $246,100 (37.6%) higher than the initial estimate. The Analyst will be tracking revenues and implementation given the larger than expected revenues.	Revenue estimates are $900,000 or $246,100 (37.6%) higher than the initial estimate. The Analyst will be tracking revenues and implementation given the larger than expected revenues.
HB 52 Rep. Daw Gary Ricks	Driver License Fee Amendments	It is estimated that provisions in the bill will raise additional restricted state revenues of approximately $5.7 million annually beginning FY 2008.	For the first nine months of FY08 the Driver License Division received $4,417,000 in revenue as a result of HB52 fee increases. FY08 year end estimates should be $5,889,300.	Revenue estimates are $5,889,300 or $189,300 (3.3%) higher than the initial estimate of $5,700,000.	Revenue estimates are $5,889,300 or $189,300 (3.3%) higher than the initial estimate of $5,700,000.
HB 64 Rep. S. Clark Steven Allred	Impact of Administrative Rules on Small Businesses	Enactment of this bill will require a one-time supplemental appropriation of $4,200 to the Division of Administrative Rules for reprogramming eRules software.	The Division of Administrative Rules implemented HB0064 before July 1, 2007. Since then, agencies have shown the fiscal impact on small businesses of implementing rules as the bill required. Since the Legislature also funded eRules replacement, changes were made in the existing version of eRules using as little of the fiscal note appropriation as possible. Most of the funds were carried forward and spent on implementing the bill in the new eRules.	The agency's estimated $4,200 fiscal impact was made independently of the new eRules system building block. Had the new eRules system not been funded, the estimate would have been accurate. However, the Legislature did fund the new eRules system and so the division spent the fiscal note funds on additional system functions required to implement the bill's provisions. The new system is on budget and should be implemented this spring.	The agency's estimated $4,200 fiscal impact was made independently of the new eRules system building block. Had the new eRules system not been funded, the estimate would have been accurate. However, the Legislature did fund the new eRules system and so the division spent the fiscal note funds on additional system functions required to implement the bill's provisions. The new system is on budget and should be implemented this spring.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 91s1 Rep. Dee Gary Ricks	Commission on Criminal and Juvenile Justice Funding	Enactment of this bill is estimated to reduce the General Fund by $2,250,000 in FY 2008; and $2,370,000 in FY 2009 and each fiscal year thereafter. These funds, slightly more than the 8.25% of the criminal surcharge previously deposited in the General Fund, will be deposited in a new Law Enforcement Operations Restricted Account within the General Fund. The Utah Commission on Criminal and Juvenile Justice is directed to allocate grants from this new account to state, local, or multi-jurisdictional law enforcement agencies as stipulated by provisions in the bill.	The Commission on Criminal and Juvenile Justice implemented the bill and awarded $1,659,379 in FY 2008. The Commission will present a written report on this to the Law Enforcement and Criminal Justice Interim Committee after the conclusion of FY 2008 as statutorily required.	The fund collected $1,184,900 as of 4-12-2008 and FY 2008 collections should total $1,878,900. This is $371,100 (16.5%) less than estimated.	The fund collected $1,184,900 as of 4-12-2008 and FY 2008 collections should total $1,878,900. This is $371,100 (16.5%) less than estimated.
HB 93 Rep. Ray Gary Syphus	Capital Offenses Amendments	Enactment of this bill will require additional on-going appropriations of $8,500 from the General Fund beginning in FY 2008 to the Courts to manage the expected additional judicial workload.	The legislature's $8,500 appropriation was combined with other fiscal note appropriations to fund a law clerk, who helps judges with the added workload.	At least one new capital offense was filed in FY 2008 under the expanded definition of aggravated murder. The $6,600 cost per case is more than the LFA's $4,200 estimate, although the range of additional cases estimated by the Courts (1-2) includes the estimated number of cases by the LFA (2) in the fiscal note.	At least one new capital offense was filed in FY 2008 under the expanded definition of aggravated murder. The $6,600 cost per case is more than the LFA's $4,200 estimate, although the range of additional cases estimated by the Courts (1-2) includes the estimated number of cases by the LFA (2) in the fiscal note.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 97 Rep. Noel Thomas Young	Motor Vehihcle registration Checkoff for Protecting Access to Public Lands and Off-hhighway Vehicle Education	Enactment of this bill will not require additional appropriations. Restricted fund revenue of $8,000 is anticipated, which will be deposited in a new Off-highway Access and Education Restricted Account and appropriated to the Board of Parks and Recreation (less $1,000 for initial costs and ongoing administrative costs associated with collecting and transferring the contributions).	Checkoff has been added to the motor vehicle registration form allowing for a $2 volunatary contribution for use in protecting access to public lands and off-highway vehicle education.	Costs to adminster were correctly estimated at $1,000; revenue will be deposited in the new Off-highway Access and Education Restricted Account and appropriated to the Board of Park and Recreation. Initial estimate was $8,000 -- it will be some time before the revenue estimate will be confirmed.	Costs to adminster were correctly estimated at $1,000; revenue will be deposited in the new Off-highway Access and Education Restricted Account and appropriated to the Board of Park and Recreation. Initial estimate was $8,000 -- it will be some time before the revenue estimate will be confirmed.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 134s2 Rep. Mathis Andrea Wilko	School and Institutional Trust Lands Amendments	Enactment of this bill would reduce revenues to the Mineral Lease Account, the Constitutional Defense Restricted Account, the Rural Electronic Commerce Fund, the Permanent Community Impact Fund, and the Rural Development Fund, by an estimated combined amount of $3,898,400 beginning in FY2008. There would be a corresponding revenue increase in the Land Exchange Distribution Account, a new General Fund restricted account created by this bill. In the aggregate the bill is revene neutral. As specified in the bill, these funds are appropriated from the new Land Exchange Distribution Account as follows: $3,118,700 to the Division of Finance for distribution to applicable counties, $65,500 to the State Board of Education, $357,100 to the Utah Geological Survey ($292,400 for hydrological studies in the west Utah desert and $64,700 for natural resource development), $64,700 to the Utah State University Water Lab, and $292,400 to the Constitutional Defense Restricted Account.	The new restricted account has been established and mineral revenue is being deposited into the account.	The initial allocations estimated in the bill have been lower than anticipated because federal mineral lease distributions have been declining over time. All distributions are formula driven.	The initial allocations estimated in the bill have been lower than anticipated because federal mineral lease distributions have been declining over time. All distributions are formula driven.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 196 Rep. Menlove Spencer Pratt	Higher Education Criminal Background Checks	Enactment of this bill will result in a cost to the Utah System of Higher Education of approximately $728,000 in FY 2008 and then $58,700 annually thereafter. This will require a one-time General Fund appropriation of $728,000 in FY 2008. Dedicated credits are expected to cover the ongoing costs afterwards. This is based on the assumption of requiring the criminal background check on approximately half of current employees in FY 08, then on half of the new employees that are hired each year due to turnover at the institutions. The bill requires the institutions to pay for the background checks, but also allows the cost to be passed on to the applicant. The fiscal note assumes that the cost for current employees will be borne by the institutions, but the cost for new employees will be passed on to the applicants. The Department of Public Safety would receive the payments from institutions as dedicated credits and incur the expense of processing the background check.	The State Board of Regents approved R 847, "Criminal Background Checks" on 20 July 2007.	The response from the State Board of Regents assumed that all employees and prospective employees would be subjected to the criminal background check. The response covered the operational costs of the criminal background checks, but did not reflect the cost of one-time equipment purchases.	The fiscal note made assumptions on the number of employees and prospective employees that would be subjected to the criminal background check. The fiscal note provided for the operational costs of the designated number of criminal background checks, but did not reflect the cost of one-time equipment purchases.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 222s4 Rep. Dougall Steven Allred	Open and Public Meetings - Electronic Notice	Enactment of this bill will require a General Fund appropriation of $112,000 in FY 2008 to the Division of Archives and Records Services. Of that amount, $57,000 is for one-time start-up costs to create and populate the Utah Public Notice Web Site. There are also one-time start-up costs to create and populate the Utah Public Notice Web Site. There is also a General Fund reduction in FY 2008 due to the implementation date in the bill which reduces the on-going costs in the first year. The ongoing costs of maintaining the web site and related staff costs are estimated at $71,700 and will be required in FY 2009.	The fiscal note estimated 1,000 state and local agencies would use the site. The department now anticipates more than 2,000 users. The Department of Technology Services contracted the programming with Utah Interactive. The programming is complete and the website is in operation. Utah Interactive is repairing bugs and enhancing the website. Archives delayed hiring a temporary employee to administer the program until programming was completed and is now training users on the website (500 users by the end of April and more by the end of the year). SB0038S6 (2008 G.S.) moved the statutory implementation date back from April 1, 2008 to October 1, 2008.	The agency estimated implementation costs at $112,000 ($71,700 ongoing plus $40,300 one-time). The programming costs were higher than estimated, and future programming will be required. The ongoing costs are very close to the original estimate, though future costs may increase as the website grows. Archives received a significant subsidy from Utah Interactive as a result of UI's contract with DTS. The UI invoice for services listed the market value of the services at $410,220; the normal contract price at $193,806; and final billed price at $45,000. Without the approximate $149,000 subsidy, the appropriation would have been insufficient.	The final fiscal note agreed with the agency's estimated costs of $112,000 ($71,700 ongoing plus $40,300 one-time). The Legislature appropriated $100,000 one-time in FY 2008 and $76,400 ongoing in FY 2009. The $12,000 difference in the one-time fiscal note costs and the legislative appropriation caused the revision of a few of the initial project specifications to stay within budget. Archives deferred a few other project options for future funding, e.g., the storage of past notices and agendas. The ongoing appropriation of $76,400 is in line with the agency estimate and will provide the maintenance, administration, and training for the website.
HB 228 Rep. Wimmer Gary Syphus	Penalty for Homicide of a Child	Enactment of this bill will require $4,300 for additional Court workload increases.	The legislature's $4,300 appropriation was combined with other fiscal note appropriations to fund a law clerk, who helps judges with the added workload.	The fiscal note assumed one additional case per year under this expanded definition of aggravated murder, and there was at least one such case so far this year, so the quantity assumption looks accurate for the agency and the analyst. The cost per case submitted by the Courts was $6,100 which is $1,800 more than the analyst's $4,300 estimate.	The fiscal note assumed one additional case per year under this expanded definition of aggravated murder, and there was at least one such case so far this year, so the quantity assumption looks accurate for the agency and the analyst. The cost per case submitted by the Courts was $6,100 which is $1,800 more than the analyst's $4,300 estimate.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 245 Rep. Newbold Debbie Headden	Child Welfare Amendments	Enactment of this bill will require an ongoing appropriation from the General Fund of $161,000 beginning in FY 2008 and a one-time appropriation from the General Fund of $83,600 in FY 2008. It will also generate federal Title IV-E revenue of $88,100 for FY 2008 and $55,600 for FY 2009. This funding will provide staff, cover the additional costs of FBI checks and checks of child abuse registries in other states, and will provide funds for one-time equipment purchases needed to expedite FBI checks. The 2008 Legislature passed HB 36, "Child Welfare Amendments" which allows kinship placements before completion of the background checks required by the federal Adam Walsh legislation. This legislation would prevent the Divsion of Child and Family Services (DCFS) from drawing down federal Title IVE funding of about $49,100 in FY 2008 and $147,400 in FY 2009. The Legislature provided DCFS General Fund to replace the loss of federal funding.	The bill was funded to the level specified in the fiscal note. The funds provide staff and cover the additional costs of background checks with the FBI and child abuse registries in other states, and provides for one-time equipment purchases needed to expedite FBI checks. The Department of Human Services planned to purchase eight live-scan machines at a cost of $14,505 each with annual maintenance at $2,000 per machine with state funds and an additional four from grants. Actual costs were $12,162 and the Department was able to purchase 15 machines and a flatbed scanner with the General Funds appropriated combined with funding from Title XIX, IV-E, Adoption Incentive Grant and Child Abuse Prevention & Treatment Act (CAPTA) funding. The live-scan machines will be located throughout the state to be utilized by an estimated 3,023 persons.	Federal legislation requiring Utah to check child abuse registries in other states increased the total number of background screenings which increased average background check processing time from 15 to 22 days. The Office of Licensing has five screening techs and does background screenings for the Divisions of Child and Family Services, Services for People with Disabilities, Juvenile Justice Services and Aging and Adult Services. This new legislation increased caseloads by requiring background checks for kinship placements and adoptions from foster care. In FY 2005, the average screenings per tech was 5,531 while the projected screening per tech for FY 2008 is 8,100, an increase of 2,569. The 2008 Legislature approved an internal reallocation of $54,500 within the Department of Human Services to hire one additional tech to help reduce background check processing time.	Technically, the fiscal note is correct, however, the agency is concerned with the turn around time to process background checks.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 268 Rep. Menlove Thomas Young	Special Group License Plate Symbol Decal Reorder Amendments	Enactment of this bill will require a one-time General Fund appropriation of $14,500 to the Division of Motor Vehicles for production of symbol decals for special group license plates.	Lincese plates have been ordered; entire appropriation of $14,500 was used for the production of firefighter license plates.	Appropriation of $14,500 for production of firefighter license plates was accurate.	Appropriation of $14,500 for production of firefighter license plates was accurate.
HB 302 Rep. Harper Russell Frandsen	Medical Examiner - Testing for Substances in Cases of Suspected Suicide	Enactment of this bill requires an ongoing General Fund appropriation of $7,200 to the Department of Health.	The Department of Health is implementing the bill in a timely fashion. All Deputy Medical Examiners have agreed to submit blood samples for suspected suicide cases. Samples submitted year-to-date represent a compliance rate of approximately 95%.	The agency's estimate appears to be accurate.	The $7,200 appropriated is the amount needed for implementation.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 314s2 revised by SB 283s1 (2008 GS) Rep. Lockhart Steven Allred	Transportation Funding Revisions	Enactment of this bill will require the Division of Finance to deposit $90,000,000 of sales and use taxes annually into the newly created Critical Highway Needs Fund that would otherwise have been deposited into the General Fund. A general obligation bond, or a series of bonds totaling $1,000,000,000 (plus issuance costs) will be issued for highway projects. Assuming a standard fifteen-year repayment period with flattened payments at today's interest rates, when the full amount of bonding authority is issued, there will be fifteen annual payments of approximately $86,800,000 each plus first year interest costs of $19,000,000. While the entire bond is unlikely to be issued at once, these numbers show how total debt service will level out when all bonds are issued. The actual debt service schedule will vary according to how the bonds are structured. This bill exempts certain transfers or appropriations for transportation projects from certain appropriations limit provisions.	The Transportation Commission has approved an initial projects list in excess of $900 million and will be adding additional projects to match the cash flow. The bill directs the commission to give priority consideration to projects that are critical alternative routes for priority I-15 reconstruction projects. Bonds will be issued in FY2009. The estimated amount is in the $400 million range. (Note that SB283 added $200 million to the $1 billion authorization in HB314.)	Any costs associated with bond issuance authorized in this bill will be part of the bond.	No unforeseen fiscal impact has surfaced with implementation of this bill.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
HB 382s3 Rep. Dee Ben Leishman	Amendments to Education Funding	Enactment of this bill will appropriate $68,700,000 in ongoing Uniform School Fund revenues to the State Board of Education to implement the educator salary increases outlined in the bill. Enactment of this bill further provides $40,000,000 in one-time Uniform School Fund revenue to the State Board of Education to provide bonuses for educators and classified employees as outlined in the bill.	The Legislature appropriated $22,347,000 in supplemental funding during the 2008 General Session to fully fund a $2,500 salary adjustment and a $1,000 bonus for qualifying educators. The State Board of Education began allocating the original FY 2008 appropriation of $68.7 million to school districts and charter schools on the basis of $2,500 per teacher (actually $3,104/teacher when adjusted for employer paid benefits) beginning in July 2007. The 2008 General Session supplemental appropriation ensures that montly allocations to school districts and charter schools are fully funded through the end of the fiscal year. The Board also distributed the 2008 General Session supplemental funding for the $1,000 teacher bonus to the school districts and charter schools. All school districts and charter schools report paying teachers the full $2,500 ongoing salary adjustment and $1,000 bonus. Some school districts and charter schools provided additional compensation increases above amounts authorized by the Legislature.	2008 General Session supplemental appropriations were based on up-dated qualifying teacher counts that accurately reflect the number of teachers qualified to receive the ongoing salary adjustment and one-time bonus. Also, misunderstandings over the amounts paid to teachers were clarified - specifically each qualifying teacher will receive a $2,500 ongoing salary adjustment and a $1,000 one-time bonus. Each per-teacher amount was increased by 24.24 percent to pay for associated employer-paid benefits of Retirement, Social Security, Medicare, and Workers Compensation. However, each teacher is responsible to pay for any payroll deductions (including state and federal income taxes) from the $2,500 and $1,000 amounts.	Based on clarifications in the total number of qualifying educators and per-teacher payment amounts, the appropriation is sufficient to cover the costs of the program in the first year. Additional appropriations made during the 2008 General Session for FY 2009 ensure that the $2,500 adjustment is ongoing for qualifying educators.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 4 Sen. Walker Gary Ricks	Driving Under the Influence Amendments	It is estimated that provisions of the bill will increase state General Fund Restricted revenues by $286,200 annually beginning FY 2008. The Department of Public Safety will require $168,400 in Transportation Restricted Funds in FY 2008 and $143,400 each fiscal year thereafter for personnel and associated expenses. An appropriation of $100,000 from the General Fund Restricted - Drug Testing Account to the Department of Health will be needed to implement the provisions of the bill.	From 4-30-07 to 3-31-08, the Driver License Division received an additional $281,360 in revenue due to fee increases outlined in SB4. FTE positions outlined in the bill were hired as follows: Hearing Officer 07-28-1007, Office Specialist II 11-17-10, and Office Specialist II 09-08-07. The Division is reconfiguring floor space and adding additional cubicle to house the two additional Office Specialist II FTEs. From July 1, 2007 to March 30, 2008, the Department of Health received $60,900 in revenue due to fee increases in SB4. A Forensic Toxicologist I was hired on 9/10/07 and analytical supplies and immunoassay kits have been purchased. Although there may be a $20,000-$30,000 shortage in expected revenues with SB4, Health projects that all toxicology services needs for DUI arrests will be met.	The Driver License Division's revenue collections will be sufficient to implement the bill. The Health Department's revenue estimate is $30,000 to $40,000 less than the $100,000 appropriated but revenues are consistent with costs and the reduced collections will not affect implementation.	The Driver License Division's revenue collections will be sufficient to implement the bill. The Health Department's revenue estimate is $30,000 to $40,000 less than the $100,000 appropriated but revenues are consistent with costs and the reduced collections will not affect implementation.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 19 Sen. Walker Gary Ricks	Commercial Driver License Amendments	It is estimated that the bill will increase state revenues by $148,300 annually beginning FY 2008. The Department of Public Safety will require $152,400 in restricted funds in FY 2008 and $123,600 in FY 2009 and each fiscal year thereafter to implement provisions of the bill.	From 4-30-07 to 3-31-08, the Driver License Division collected $145,385 in revenue from fee increases outlined in SB19. FTE positions outlined in the fiscal note were hired as follows, Office Specialist II 11-17-2007, Office Specialist II 12-17-07, and Office Specialist II 12-17-07. The Division is in the process of reconfiguring floor space and adding additional cubicles to house the additional Office Specialist II FTEs.	The revenue estimate matches year-to-date collections and will be sufficient to implement the bill.	The revenue estimate matches year-to-date collections and will be sufficient to implement the bill.
SB 33 Sen. Walker Thomas Young	Special Group License Plate - Gold Star Family	Enactment of this bill will require a one-time appropriation of $6,200 to the Division of Motor Vehicles for set-up and production costs.	Originally meant to take effect October 1, 2007 -- has been delayed due to disagreement over the title. House Bill 28 of the 2008 GS created an "Honoring Heroes" special group license plate, which has solved the disagreement.	$6,200 is accurate	$6,200 is accurate
SB 35 Sen. Hillyard Gary Syphus	Uniform Child Abduction Prevention Act	Increased petition filings expected from enactment of this bill are expected to cost the Courts about $7,300 annually. An initial surge of filings is expected and will require an additional one-time appropriation of $7,200 from the General Fund in FY 2008.	The legislature's $7,300 on-going and $7,200 one-time appropriation were combined with other smaller fiscal note appropriations to fund a law clerk, who helps judges with the added workload.	The Courts' estimate and the fiscal note assumed new filings and workload for a new case type. This bill has been in effect since January 2008, and it is not yet known how many new filings have occurred.	The Courts' estimate and the fiscal note assumed new filings and workload for a new case type. This bill has been in effect since January 2008, and it is not yet known how many new filings have occurred.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 38 Sen. Walker Gary Syphus	Juvenile Court Judge	Enactment of this bill will add a new Juvenile Court Judge, two clerks, and a new attorney. The bill will require $260,200 for the Courts and $131,800 for the Attorney General's Office in FY 2008. In FY 2009, the Court will receive $251,500 and the AG $131,800.	The Juvenile Court Judge and two clerks have been hired. The Legislature did not fund the $131,800 for the Attorney General. To maintain the ratio of one attorney general to one judge the Attorney General shifted resources by dividing workload between two existing attorneys.	The Attorney General and Courts filled positions in November of 2007. Courts spent about $110,000 of the first years $260,000 appropriation. The difference in the estimate and the actual cost is due to the timing of the hires (4 months after the beginning of the fiscal year). Because of the delay, Courts will not use all of the first fiscal year's appropriation implementing the bill's provisions. In subsequent fiscal years costs are expected to meet original estimates.	The Attorney General and Courts filled positions in November of 2007. Courts spent about $110,000 of the first years $260,000 appropriation. The difference in the estimate and the actual cost is due to the timing of the hires (4 months after the beginning of the fiscal year). Because of the delay, Courts will not use all of the first fiscal year's appropriation implementing the bill's provisions. In subsequent fiscal years costs are expected to meet original estimates.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 42 Sen. Christensen Russell Frandsen	Preferred Prescription Drug List	Enactment of this bill could reduce Medicaid pharmaceutical expenses. The amount of benefit will depend on the type and number of drug categories implemented through a Preferred Drug List (PDL) and the number of times prescribing physicians elect to bypass the Preferred Drug List. A net savings estimate from an initial six categories would reduce Medicaid General Fund expenditures by $2,743,800 and total funding by approximately $9,831,900 the first year. There may be additional savings due to a potential secondary rebate from pharmaceutical companies. Savings to the State could increase in the future as more drug categories are added to the Preferred Drug List. It is anticipated that a full Preferred drug List would be phased in over a period of years. The implementation and ongoing management costs are estimated to total $282,500 General Fund and $415,500 Federal Funds. The savings listed for the two years are net of the implementation costs.	The program started on October 1st with two drug classes: Proton Pump Inhibitors which treat stomach acid and Statins which lower cholesterol levels. To get to that point the Health Department filed a State Plan Amendment with the federal government, filed with Administrative Rules, joined the Sovereign States Drug Consortium, and established the Pharmacy and Therapeutics Committee. As of March 31st eight drug classes have been implemented.	The original fiscal note was for six drug classes although it was always anticipated that the Department would start with two classes and work its way up. The "Medically Necessary - Dispense as Written" amendment will reduce savings by an estimated 15% to 40%. As of March 31st, yearly savings from the eight drug classes implemented is $666,000 General Fund.	The gradual start-up and the "Medically Necessary - Dispense as Written" amendment will reduce savings from those projected by the original fiscal note. Current estimates for FY 2008 predict $2.3 million less General Fund savings than the original estimate.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 46 Sen. Knudson Russell Frandsen	Health Care Amendments	This bill appropriates $2,000,000 ongoing General Fund to the Department of Health to be used to assist local heath departments.	The Health Department is implementing the bill through the Local Health Department Association Planning Group and is on schedule. Because the amount appropriated was less than requested and one-time instead of ongoing they will have to make adjustments to what they can accomplish. They have identified uses for all of the $500,000 and spent approximately $300,000 so far. Some of the areas include surge capacity through training and equipment as well as improvements to the disease reporting process.	The original fiscal note was for $2,000,000 in ongoing General Fund but the amount finally appropriated was $500,000 in one-time funding.	The original fiscal note of $2,000,000 was an accurate representation the amount requested. The $500,000 amount finally appropriated will fund the provisions of the bill to a lesser level.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 50s1 Sen. Buttars Debbie Headden	Drug Offenders Reform Act	Enactment of this bill will appropriate $9,000,000 in ongoing General Fund revenues beginning in FY 2008 to expand the Drug Offenders Reform Act statewide. The bill also appropriates a negative ($1,000,000) in one-time General Fund revenues in FY 2008 only. The funds will be distributed as follows: To the Commission on Criminal and Juvenile Justice $27,000 ongoing and ($3,000) one-time; to the Administrative Office of the Courts $56,700 ongoing and ($6,300) one-time; to the Department of Corrections $3,419,500 ongoing and ($379,900) one-time; to the Board of Pardons and Parole $40,500 ongoing and ($4,500) one-time; and to the Department of Human Services $5,456,300 ongoing and ($606,300) one-time. This funding will provide staff for the Department of Corrections and the Administrative Offices of the Courts. It will also provide assessment and treatment services. This bill creates non-lapsing authority for the amounts appropriated in the bill.	The agency established guidelines for DORA which includes the criteria, process, screening, supervision and program funding mechanism. As required by UCA 63-25a-203 the agency reports on this program annually to the Executive Appropriations Committee.	The fiscal note was accurate.	The fiscal note was accurate.

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Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 70 Sen. Valentine Spencer Pratt	Utah Valley University Institutional Name Change	Enactment of this bill will appropriate $10 million from the General Fund to Utah Valley University for improvements consistent with the mission and name change outlined in the bill.	With the implementation date of July 1, 2008, the College will have had approximately 16 months to incorporate the necessary changes required by the mission change. This allows the College the necessary lead time to hire additional faculty and staff to achieve better student/faculty ratios that are necessary to provide the quality of education "University" status indicates. The College reports that it is using $5 million of the $8 million appropriation for faculty and staff positions and the remaining $3 million for one-time costs. For FY 2009, the $3 million will be transitioned to fund the remaining faculty and staff positions outlined in the College's plan.	The College prepared a detailed outline of the additional faculty and staff that would be required. The College determined that $10 million would be needed for the mission change. The 2007 Legislature appropriated $8 million. The Agency identified the need to hire 77 additional full-time faculty, and reduce the reliance of adjunct faculty. In addition, 35 staff positions are also identified. These include 15 academic advisors, four lab support staff, four student services support staff, and 13 other staff positions. Additional funds are to cover supplies, equipment, and library supplies. The College is on target with most of the expense categories, although the number of academic advisors may be need to be reduced due to higher than expected costs.	The $8 million appropriation will cover most of the costs identified by the College. The total number of new faculty and staff will be reduced from the original $10 million request to fit within the appropriation. The 2008 Legislature provided the additional $2 million in the 2008 General Session.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 90 Sen. Hickman Spencer Pratt	Higher Education Enhancements	This bill appropriates $10,500,000 to the nine Utah System of Higher Education institutions. The funds will provide the support for the specific programs listed in the bill. The bill could affect general State appropriations by exempting higher education institutions from the spending limit.	The bill outlined specific programmatic funding for the appropriations at each institution. The initial implementation report, in some cases, does not match with the bill. Each institution reports expenditures that total to the same amount as was appropriated by S.B. 90. An updated implementation report will be presented to the State Board of Regents in the July 2008 meeting, providing additional detail on how the priority funds have been utilized on each campus.	SB 90 appropriated specific funding for specific programs/objectives. The bill appropriated a total of $10.5 million.	SB 90 appropriated specific funding for specific programs/objectives. The bill appropriated a total of $10.5 million.
SB 151 Sen. Bell Gary Syphus	Case Management Pilot Project	Enactment of this bill will require $148,400 in one-time General Fund for Fiscal Year 2008 and FY 2009. The Case Management Pilot Project will sunset at the end of FY 2009.	As directed in the bill, Courts hired two case managers - one in the Third District and one in the Third Juvenile District.	Courts estimated fiscal year costs of $148,200. Actual first year costs should be $148,400.	Courts estimated fiscal year costs of $148,200. Actual first year costs should be $148,400.
SB 161 Sen. Christensen Ivan Djambov	Hunting and Fishing License Amendments	It is estimated that the enactment of this bill will generate additional $2,823,200 in revenues to the General Fund-Wildlife Resources Restricted Account	Implemented.	The agency's original calculation was $2.8 million in additional revenue; the agency now projects $4 million. 2009 revenue will be $3.5 million.	The agency's original calculation was $2.8 million in additional revenue; the agency now projects $4 million. 2009 revenue will be $3.5 million.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 167s2 Sen. Dmitrich Andrea Wilko	Utah Sports Authority	Enactment of this bill would transfer funding and oversight responsibility related to the Pete Suazo Athletic Commission from the Department of Commerce to an independent agency created in bill, the Utah Sports Authority. Currently the Commission is funded through Commerce Service Fund revenue. In order to enact the transfer, Commerce Service Fund appropriations would have to lapse to the General Fund creating a General Fund revenue source to appropriate from. The amount of the transfer proposed is $170,000 in FY 2008 and FY 2009. In addition, the Utah Sports Authority will need a onetime appropriation of $17,500 (General Funds) for costs related to the move from the Department of Commerce.	The board has still not been appointed nor has a director been hired. Existing staff from the Pete Suazo Athletic Commission remains in place.	The agency identified the transfer of funding for the existing athletic commission but did not account for the additional costs necessary to staff the new authority. However, one-time funding was provided as a building block to hire staff mitigating the problem in year one. No additional funding was being requested for the FY2009 budget year.	The agency identified the transfer of funding for the existing athletic commission but did not account for the additional costs necessary to staff the new authority. However, one-time funding was provided as a building block to hire staff mitigating the problem in year one. No additional funding was being requested for the FY2009 budget year.
SB 189 Sen. Davis Russell Frandsen	Medicaid Home and Community-based Long-term Care	Enactment of this bill will appropriate $393,000 ongoing General Fund to the Division of Health Care Financing within the Department of Health starting in FY2008.	Implementation is proceeding on schedule and the program will help its first clients in November.	Health Care Financing originally estimated that there would be 60 clients needing a $500 subsidy to transfer from Long Term Managed Care (Flexcare) to the New Choices Waiver. The remaining funds were to pay administrative costs (one FTE). Total costs were estimated at $393,000. The program now expects about 15 clients at the same subsidy level. The actual amount appropriated was $214,000. The program is currently serving 13 clients at an average monthly cost of $494.	The fiscal note was not accurate because the original estimate of 60 clients was four times as high as what is now expected. The lower appropriation of $214,000 will be more than enough to cover all 15 expected clients.

Fiscal Note Follow-up & Accountability Report

Bill # Sponsor Analyst	Short Title	Fiscal Note	Implementation Status	Agency Accuracy	Fiscal Note Accuracy
SB 200 Sen. Mayne Gary Ricks	Reduced Cigarette Ignition Propensity	Provisions of this bill creates a new General Fund restricted account with estimated revenues of $66,700 beginning FY 2009, as the bill's effective date is July 1, 2008. The Department of Public Safety will require an ongoing appropriation of $66,400 beginning FY 2009 from the new "General Fund Restricted Reduced Cigarette Ignition Propensity and Firefighter Protection Act Enforcement Account," for staff and related expenses to implement provisions of this bill.	The bill does not take effect until July 1, 2008 (FY 2009). Once the bill goes into effect, implementation will be monitored.	The bill does not take effect until July 1, 2008 (FY 2009). Once the bill goes into effect, implementation will be monitored.	The bill does not take effect until July 1, 2008 (FY 2009). Once the bill goes into effect, implementation will be monitored.

Proposed List of 2008 General Session Bills for Next Follow-up Report
(Arranged by Bill Number)

	Bill Number	Sponsor	Short Title
1	HB0015	Riesen, P	Control and Prevention of Sexually Transmitted Diseases
2	HB0016	Last, B.	Medicaid Coverage for Certain Telehealth Services
3	HB0019	Ray, P.	Assault on a Peace Officer Penalty Amendments
4	HB0030	Ray, P.	Vehicle Concealing Illegal Items
5	HB0033S01	Hughes, G.	Waivers of Immunity - Exceptions
6	HB0036S01	Dayton, M.	Child Welfare Amendments
7	HB0038	Menlove, R.	Education and Outreach Regarding Substances Harmful During Pregnancy
8	HB0046S01	Allen, S.	Adoption and Termination of Parental Rights
9	HB0047S02	Menlove, R.	Standards for Electronic Exchange of Clinical Health Information
10	HB0051S05	Dayton, M.	Water Right Amendments
11	HB0053S01	Clark, S.	Impact of Administrative Rules on Small Businesses
12	HB0055S01	Dunnigan, J.	Captive Insurance Company Amendments
13	HB0057	Kiser, T.	Transportation Administrative Rules - Criminal and Civil Penalty Amendments
14	HB0074	Litvack, D.	Medicaid 340 B Drug Pricing Programs
15	HB0075S02	Frank, C.	Inventory and Review of Commercial Activities
16	HB0077S02	Dougall, J.	Personal Property Tax Amendments
17	HB0092S01	Draxler, J.	Garnishment Amendments
18	HB0093	Aagard, D.	Insurance Fraud Amendments
19	HB0102	Wimmer, C.	Child Abuse Homicide Amendments
20	HB0106S01	McGee, R.	Clean Air and Efficient Vehicle Tax Incentives
21	HB0119S01	Stephenson, H.	Controlled Substance Amendments
22	HB0122	Litvack, D.	Driver License - Application of Minor Amendments
23	HB0127S02	Sumsion, K.	Community Council Elections
24	HB0131S04	Seelig, J.	Community Based Self Sufficiency Grants
25	HB0133S02	Killpack, S.	Health System Reform
26	HB0148S02	Noel, M.	Aquaculture Revitalization Act
27	HB0159	Dunnigan, J.	Professional Employer Organization Licensing Act
28	HB0174S01	Gowans, J.	Traumatic Brain Injury Fund
29	HB0192S01	Lockhart, R.	Property Transaction Amendments
30	HB0198S01	Hunsaker, F.	State Agency Energy Efficiency
31	HB0202S01	Dougall, J.	Employee Benefit Amendments
32	HB0203S01	Painter, P.	Judicial Review of State Engineer's Decision
33	HB0208S01	Noel, M.	Livestock Watering Rights
34	HB0245	Lockhart, R.	Administration of Medication to Students Amendments
35	HB0256	Wimmer, C.	Criminal Penalties Amendments
36	HB0258	Lockhart, R.	Medicaid Drug Utilization Amendments
37	HB0271	Barrus, R.	Utah Purple Heart Recipients Tuition Act Amendments
38	HB0301	Dunnigan, J.	Comprehensive Health Insurance Pool Amendments
39	HB0304S01	Wiley, L.	Reduction in State Sales and Use Tax Rate on Food and Food Ingredients
40	HB0319S02	Clark, D.	Review and Approval of Grants
41	HB0326S01	Curtis, G.	Children's Health Insurance Program - Open Enrollment
42	HB0336S01	Herrod, C.	Authority to Establish Refugee Services Fund
43	HB0348S01	Last, B.	Zion National Park Special Group License Plate
44	HB0364S02	Holdaway, K.	Promotion of Health Care Coverage
45	HB0366S01	Newbold, M.	Medicaid Long Term Care Amendments
46	HB0370S01	Dunnigan, J.	Children's Health Insurance Program Amendments
47	HB0371S01	Greiner, J.	Digital Certificates for Breathalyzers
48	HB0384S01	Morley, M.	Employee Obligations Related to Workers' Compensation

Proposed List of 2008 General Session Bills for Next Follow-up Report (Cont.)
(Arranged by Bill Number)

	Bill Number	Sponsor	Short Title
49	HB0410	Bigelow, R.	Restricted Accounts Amendments
50	HB0426S04	Niederhauser, W.	Government Procurement - Private Proposals
51	HB0445	Newbold, M.	Nursing Home Amendments
52	HB0466	Morley, M.	Title Insurance Recovery, Education, and Research Fund Act
53	SB0015S04	Ray, P.	Driving Under the Influence Amendments
54	SB0016	Bell, G.	Exoneration and Innocence Assistance
55	SB0017S03	Litvack, D.	Child Abuse and Neglect Registry - Management & Licensing Information Systems Amend.
56	SB0019	Walker, C.	Enhanced Public Safety Retirement Systems Cola Option
57	SB0034	Christensen, A.	Confidentiality of Reports to Driver License Division
58	SB0036S01	Madsen, M.	Charter and Online Schools - Participation in Extracurricular Activities
59	SB0038S06	Dougall, J.	Transparency in Government
60	SB0041S01	Stephenson, H.	Extended School Year Incentive
61	SB0048S05	Eastman, D.	Equalization of School Capital Outlay Funding
62	SB0063	VanTassell, K.	Adult Protective Services Amendments
63	SB0072S01	Hillyard, L.	Justice Court Amendments
64	SB0081S01	Hickman, J.	Illegal Immigration
65	SB0093S07	Dayton, M.	Licensed Direct Entry Midwife Amendments
66	SB0094	Peterson, D.	Burglary of a Railroad Car
67	SB0095	Dmitrich, M.	Markup on Alcoholic Beverages
68	SB0105S02	Oda, C.	Judicial Performance Evaluation Commission
69	SB0108	Hickman, J.	Offset of Workers' Compensation and Social Security
70	SB0120	Peterson, D.	Department of Corrections Employee Vehicle Use
71	SB0132	Walker, C.	Consumer Credit Protection Act - Attorney General Powers
72	SB0134S02	Killpack, S.	Mortgage Fraud Act
73	SB0135	Niederhauser, W.	Extending the Sales and Use Tax Exemption for Pollution Control Facilities
74	SB0136S01	Dougall, J.	Apportionment of Business Income & Deduction of Net Losses by an Acquired Corporation
75	SB0137S01	Niederhauser, W.	Mineral Production Tax Withholding Amendments
76	SB0151S03	Dougall, J.	Trademark Protection Act Amendments
77	SB0165	McCoy, S.	Alcoholic Beverage Single Event Permits
78	SB0176	Stephenson, H.	Unemployment Insurance Contribution Rates Amendments
79	SB0181S01	Jenkins, S.	Off-highway Vehicle Use on Public Highways
80	SB0185S02	Hillyard, L.	Economic Incentive Revisions
81	SB0189	Eastman, D.	Independent Contractor Database
82	SB0209	Buttars, D. C.	Methamphetamine Decontamination Standards and Funding
83	SB0224S01	Dmitrich, M.	Coal Mine Safety Act
84	SB0238S01	Greiner, J.	Aquatic Invasive Species Interdiction Act
85	SB0239	Bramble, C.	Office of the Attorney General - Safety Net Initiative
86	SB0277	Bell, G.	Post-conviction Remedies Act Revisions
87	SB0281S01	Dougall, J.	Use of Minimum School Program Nonlapsing Balances

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2	Allen, S.	HB0046S01	Adoption and Termination of Parental Rights
3	Barrus, R.	HB0271	Utah Purple Heart Recipients Tuition Act Amendments
4	Bell, G.	SB0016	Exoneration and Innocence Assistance
5	Bell, G.	SB0277	Post-conviction Remedies Act Revisions
6	Bigelow, R.	HB0410	Restricted Accounts Amendments
7	Bramble, C.	SB0239	Office of the Attorney General - Safety Net Initiative
8	Buttars, D. C.	SB0209	Methamphetamine Decontamination Standards and Funding
9	Christensen, A.	SB0034	Confidentiality of Reports to Driver License Division
10	Clark, D.	HB0319S02	Review and Approval of Grants
11	Clark, S.	HB0053S01	Impact of Administrative Rules on Small Businesses
12	Curtis, G.	HB0326S01	Children's Health Insurance Program - Open Enrollment
13	Dayton, M.	HB0036S01	Child Welfare Amendments
14	Dayton, M.	HB0051S05	Water Right Amendments
15	Dayton, M.	SB0093S07	Licensed Direct Entry Midwife Amendments
16	Dmitrich, M.	SB0095	Markup on Alcoholic Beverages
17	Dmitrich, M.	SB0224S01	Coal Mine Safety Act
18	Dougall, J.	HB0077S02	Personal Property Tax Amendments
19	Dougall, J.	HB0202S01	Employee Benefit Amendments
20	Dougall, J.	SB0038S06	Transparency in Government
21	Dougall, J.	SB0136S01	Apportionment of Business Income & Deduction of Net Losses by an Acquired Corporation
22	Dougall, J.	SB0151S03	Trademark Protection Act Amendments
23	Dougall, J.	SB0281S01	Use of Minimum School Program Nonlapsing Balances
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25	Dunnigan, J.	HB0055S01	Captive Insurance Company Amendments
26	Dunnigan, J.	HB0159	Professional Employer Organization Licensing Act
27	Dunnigan, J.	HB0301	Comprehensive Health Insurance Pool Amendments
28	Dunnigan, J.	HB0370S01	Children's Health Insurance Program Amendments
29	Eastman, D.	SB0048S05	Equalization of School Capital Outlay Funding
30	Eastman, D.	SB0189	Independent Contractor Database
31	Frank, C.	HB0075S02	Inventory and Review of Commercial Activities
32	Gowans, J.	HB0174S01	Traumatic Brain Injury Fund
33	Greiner, J.	HB0371S01	Digital Certificates for Breathalyzers
34	Greiner, J.	SB0238S01	Aquatic Invasive Species Interdiction Act
35	Herrod, C.	HB0336S01	Authority to Establish Refugee Services Fund
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37	Hickman, J.	SB0108	Offset of Workers' Compensation and Social Security
38	Hillyard, L.	SB0072S01	Justice Court Amendments
39	Hillyard, L.	SB0185S02	Economic Incentive Revisions
40	Holdaway, K.	HB0364S02	Promotion of Health Care Coverage
41	Hughes, G.	HB0033S01	Waivers of Immunity - Exceptions
42	Hunsaker, F.	HB0198S01	State Agency Energy Efficiency
43	Jenkins, S.	SB0181S01	Off-highway Vehicle Use on Public Highways
44	Killpack, S.	HB0133S02	Health System Reform
45	Killpack, S.	SB0134S02	Mortgage Fraud Act
46	Kiser, T.	HB0057	Transportation Administrative Rules - Criminal and Civil Penalty Amendments
47	Last, B.	HB0016	Medicaid Coverage for Certain Telehealth Services
48	Last, B.	HB0348S01	Zion National Park Special Group License Plate

Proposed List of 2008 General Session Bills for Next Follow-up Report
(Arranged by Sponsor Continued)

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50	Litvack, D.	HB0122	Driver License - Application of Minor Amendments
51	Litvack, D.	SB0017S03	Child Abuse and Neglect Registry - Management & Licensing Information Systems Amend.
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53	Lockhart, R.	HB0245	Administration of Medication to Students Amendments
54	Lockhart, R.	HB0258	Medicaid Drug Utilization Amendments
55	Madsen, M.	SB0036S01	Charter and Online Schools - Participation in Extracurricular Activities
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61	Morley, M.	HB0466	Title Insurance Recovery, Education, and Research Fund Act
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63	Newbold, M.	HB0445	Nursing Home Amendments
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65	Niederhauser, W.	SB0135	Extending the Sales and Use Tax Exemption for Pollution Control Facilities
66	Niederhauser, W.	SB0137S01	Mineral Production Tax Withholding Amendments
67	Noel, M.	HB0148S02	Aquaculture Revitalization Act
68	Noel, M.	HB0208S01	Livestock Watering Rights
69	Oda, C.	SB0105S02	Judicial Performance Evaluation Commission
70	Painter, P.	HB0203S01	Judicial Review of State Engineer's Decision
71	Peterson, D.	SB0094	Burglary of a Railroad Car
72	Peterson, D.	SB0120	Department of Corrections Employee Vehicle Use
73	Ray, P.	HB0019	Assault on a Peace Officer Penalty Amendments
74	Ray, P.	HB0030	Vehicle Concealing Illegal Items
75	Ray, P.	SB0015S04	Driving Under the Influence Amendments
76	Riesen, P	HB0015	Control and Prevention of Sexually Transmitted Diseases
77	Seelig, J.	HB0131S04	Community Based Self Sufficiency Grants
78	Stephenson, H.	HB0119S01	Controlled Substance Amendments
79	Stephenson, H.	SB0041S01	Extended School Year Incentive
80	Stephenson, H.	SB0176	Unemployment Insurance Contribution Rates Amendments
81	Sumsion, K.	HB0127S02	Community Council Elections
82	VanTassell, K.	SB0063	Adult Protective Services Amendments
83	Walker, C.	SB0019	Enhanced Public Safety Retirement Systems Cola Option
84	Walker, C.	SB0132	Consumer Credit Protection Act - Attorney General Powers
85	Wiley, L.	HB0304S01	Reduction in State Sales and Use Tax Rate on Food and Food Ingredients
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