

# Funding in the 2008 General Session

## Summary of Funding by Appropriations Subcommittee

### Subcommittee Funding

Appropriations Subcommittee	Items Approved	Items Requested	% of Items Approved	Rank	Approved Funding	Requested Funding	% of Request Funded	Rank
<b><u>Ongoing Funding:</u></b>								
Executive Offices & Criminal Justice	15	50	30%	8	21,458,200	56,563,800	38%	4
Capital Facilities & Government Operations	10	11	91%	1	10,696,400	11,196,400	96%	1
Commerce & Workforce Services	6	15	40%	5	1,250,100	2,944,600	42%	3
Economic Development & Revenue	6	24	25%	9	905,400	16,865,800	5%	8
Health & Human Services	19	41	46%	4	19,256,600	41,137,400	47%	2
Higher Education	16	30	53%	3	9,280,400	56,616,200	16%	7
Natural Resources	6	10	60%	2	1,700,000	4,785,000	36%	5
Public Education	22	60	37%	7	74,325,600	398,161,450	19%	6
Transportation & Environmental Quality	3	8	38%	6	2,264,300	43,096,500	5%	9
<b>Total</b>	<b>103</b>	<b>249</b>	<b>41%</b>		<b>141,137,000</b>	<b>631,367,150</b>	<b>22%</b>	
<b><u>One-time Funding:</u></b>								
Executive Offices & Criminal Justice	9	23	39%	7	4,069,800	10,830,000	38%	4
Capital Facilities & Government Operations	1	3	33%	9	400,000	2,800,000	14%	7
Commerce & Workforce Services	5	5	100%	1	2,475,000	3,425,000	72%	1
Economic Development & Revenue	37	60	62%	5	38,867,600	67,648,600	57%	2
Health & Human Services	14	21	67%	3	2,313,500	6,610,000	35%	5
Higher Education	13	28	46%	6	2,750,900	69,920,900	4%	8
Natural Resources	11	14	79%	2	13,841,500	30,853,600	45%	3
Public Education	11	30	37%	8	51,217,000	194,765,400	26%	6
Transportation & Environmental Quality	8	12	67%	3	8,400,600	280,000,000	3%	9
<b>Total</b>	<b>109</b>	<b>196</b>	<b>56%</b>		<b>124,335,900</b>	<b>666,853,500</b>	<b>19%</b>	

**Note:** "Approved" and "Requested" funding includes items approved in S.B. 1, *State Agency and Higher Education Base Budget Appropriations* (2008 GS).

## Funding in the 2008 General Session Summary of Funding by Appropriations Subcommittee Non-Subcommittee Funding

Appropriations Subcommittee	One-time Items Approved	One-time Approved Funding	Ongoing Items Approved	Ongoing Approved Funding
<b>Ongoing Funding:</b>				
Executive Offices & Criminal Justice	13	2,572,300	13	5,992,200
Capital Facilities & Government Operations	6	127,850,000	3	(6,878,000)
Commerce & Workforce Services	7	1,113,000	4	626,000
Economic Development & Revenue	15	11,712,800	6	511,800
Health & Human Services	10	1,693,500	7	2,841,900
Higher Education	6	2,815,000	3	775,000
Natural Resources	4	2,500,000	0	-
Public Education	12	112,893,400	1	(9,400,000)
Transportation & Environmental Quality	5	1,100,000	0	-
<b>Total</b>	<b>78</b>	<b>264,250,000</b>	<b>37</b>	<b>(5,531,100)</b>

Where did funding come from:	One-time Subcommittee Funding	One-time Non-Subcom. Funding	Total One-time Funding	% Sub- committee	Ongoing Subcommittee Funding	Ongoing Non-Subcom. Funding	Total Ongoing Funding	% Sub- committee
Executive Offices & Criminal Justice	4,069,800	2,572,300	6,642,100	61%	21,458,200	5,992,200	27,450,400	78%
Capital Facilities & Government Operations	400,000	127,850,000	128,250,000	0%	10,696,400	(6,878,000)	3,818,400	N/A
Commerce & Workforce Services	2,475,000	1,113,000	3,588,000	69%	1,250,100	626,000	1,876,100	67%
Economic Development & Revenue	38,867,600	11,712,800	50,580,400	77%	905,400	511,800	1,417,200	64%
Health & Human Services	2,313,500	1,693,500	4,007,000	58%	19,256,600	2,841,900	22,098,500	87%
Higher Education	2,750,900	2,815,000	5,565,900	49%	9,280,400	775,000	10,055,400	92%
Natural Resources	13,841,500	2,500,000	16,341,500	85%	1,700,000	-	1,700,000	100%
Public Education	51,217,000	112,893,400	164,110,400	31%	74,325,600	(9,400,000)	64,925,600	N/A
Transportation & Environmental Quality	8,400,600	1,100,000	9,500,600	88%	2,264,300	-	2,264,300	100%
<b>Total</b>	<b>124,335,900</b>	<b>264,250,000</b>	<b>388,585,900</b>	<b>32%</b>	<b>141,137,000</b>	<b>(5,531,100)</b>	<b>135,605,900</b>	<b>N/A</b>