

What is in the Base Budget Bills?

Executive Appropriations Committee

December 16, 2008

State agency, public and higher education base budget bills will include the following items:

- ◆ FY 2009 appropriation reductions equal to 7.5% of FY 2009 General and Education Fund appropriations as revised in September Special Session;
- ◆ FY 2010 appropriations from General and Education funds equal to 85% of FY 2009 ongoing appropriations as revised in September Special Session;
- ◆ Ongoing appropriations from other funding sources equal to FY 2009 appropriations;
- ◆ Reallocations or error corrections;
- ◆ Decreases in restricted fund appropriations as requested by agencies;
- ◆ Increases or decreases in federal funds, dedicated credits (up to 125% increase as allowed by law), transfers, or non-lapsing balances based upon more recent estimates;
- ◆ The following General/Education Fund changes as directed by the EAC Co-Chairs:
 - Federal Medicaid Assistance Program (FMAP) rate change.....(\$7.4 m)
 - Medicaid Correction \$2.5 m
 - Tax Commission Correction \$0.5 m
 - Minimum School Program Correction..... \$4.0 m
 - Total(\$0.4 m)

Positive or negative changes to this base budget (including intent language) may be implemented through substitutes to the base budget bills and/or subsequent appropriation bills to be introduced during the annual General Session.