

# BUDGETARY PROCEDURES ACT RECODIFICATION OVERVIEW

## Two Bills

1. Recodification
  - No substantive changes, other than clarification of current language
  - Reorganizes and rewrites several sections for consistency and clarity
  - Run early in session with an immediate effective date
2. Modifications to Act
  - Substantive changes
  - Run after passage (and possibly enactment) of the recodification

## Current Draft Bill

- In progress, and shows both the recodification and the substantive modifications
- Will be fine tuned and split into the two bills

## Substantive Change References in Current Draft Bill

1. Reclassifies the following restricted revenue funds to general fund restricted accounts:
  - a. The Invasive Species Mitigation Fund -- pg. 4, line 110
  - b. The Rangeland Improvement Fund -- pg. 5, lines 145-146
  - c. The Rural Health Care Facilities Fund -- pg. 12, line 358
2. Provides that interest on the Rangeland Improvement Fund be deposited into the general fund rather than be retained in the fund -- pg. 5, line 155 (not showing in current draft)
3. Converts the LeRay McAllister Critical Land Conservation Fund to a program funded by a single, nonlapsing line item in the budget of the Quality Growth Commission -- pg. 8, lines 230-246 (and pages 6 through 11 in general)
4. Defines "work program" -- pg. 26, lines 829-830
5. Provides a threshold over which department requisitions must be approved, rather than requiring approval of all department requisitions -- pg. 30, lines 931-933
6. Provides that purchase cards should be used in preference to petty cash accounts -- pg. 31-32, lines 985-990
7. Provides that the director of finance, rather than the governor, approve petty cash funds -- pg. 32, lines 992-996
8. Removes references to the currently unused term "allotments" -- pg. 33, lines 1032-1035
9. Removes the term "regulatory fee" and requires that all fees be reviewed by legislative subcommittees -- pages 44-46, lines 1381-1449
10. Clarifies that each agency that seeks to establish or modify a fee must hold a public hearing on the fee before presenting the fee to the legislature -- pg. 44, lines 1400-1402
11. Changes the term "college and university funds" to "discrete component unit funds" to provide consistency in definitions with other areas of the law -- pg. 47, line 1495
12. Consolidates the listing of all nonlapsing funds into a single section and requires that a fund or account be listed in the section in order to be treated as nonlapsing -- pg. 48-50, lines 1507-1509 and 1533-1574
13. Requires that state institutions of higher education report each unexpended balance on each appropriation to the Division of Finance on September 1 of each year -- pg. 48, lines 1529-1531
14. Requires each agency that receives dedicated credits and fixed collections to report any balances

remaining at the end of each fiscal year to the Division of Finance -- pg. 54, lines 1704-1706