

## Proposed Budget Cuts Natural Resources Appropriations Subcommittee

1/12/2009

A	B	C	D		E		F		G	H	I
			FY 2009	FY 2010	FTE @ 15%		For the 15%				
Agency	Item	Details	7.5%	1x	15%	Attrition	RIF	Offset	Net Impact		
7	DNR Admin	Patrick O'Hara Scholarship			(7,700)						
2	DNR Admin	Watershed			(771,200)						
3	<b>DNR Admin Total</b>				0	(778,900)	0	0	0	(778,900)	
4	Oil & Gas	Current Expense and Travel Cuts			(64,800)			64,800			
5	Oil & Gas	Elimination of Position (ERC)			(144,000)		(1)				
6	Oil & Gas	Patrick O'Hara Scholarship			(7,700)						
7	<b>Oil &amp; Gas Total</b>				0	(216,500)	0	(1)	64,800	(151,700)	
8	Parks	Reduction in Staff			(561,500)	(9)	(1)				
9	Parks	Current Expense and Travel Cuts			(607,600)			607,600			
10	Parks	Close Select Parks 2 Days per Week			(274,100)	(7)					
11	Parks	Capital Project Cuts			(6,500)						
12	Parks	Patrick O'Hara Scholarship			(7,700)						
13	<b>Parks Total</b>				0	(1,457,400)	(16)	(1)	607,600	(849,800)	
14	UGS	Energy Efficiency Loan Fund			(3,803,600)						
15	UGS	Groundwater Equipment			(95,000)						
16	UGS	Subcontract Awards			(50,300)						

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17	UGS	Data Processing Equipment			(20,000)					
18	UGS	Current Expense			(25,000)					
19	UGS	Travel			(15,000)					
20	UGS	State Energy Program			(37,300)					
21	UGS	Eliminate Temporary Position			(31,000)	(1)				
22	UGS	Hiring Freeze			(29,000)	(1)				
23	UGS	Eliminate 1 Position: Geologist			(61,700)	(1)				
24	<b>Utah Geological Survey Total</b>				(3,803,600)	(364,300)	(3)	0	0	(364,300)
25	Water Resou	Groundwater Report			(80,500)					
26	Water Resou	Elimination of Engineer Positions			(164,700)	(2)				
27	Water Resou	Stream Gage Reductions			(51,800)					
28	Water Resou	Capital, Reduction to Loan Funds			(1,582,300)					
29	Water Resou	Patrick O'Hara Scholarship			(7,700)					
30	<b>Water Resources Total</b>				0	(1,887,000)	(2)	0	0	(1,887,000)
31	Water Right	Travel and Current Expense Cuts			(369,000)				369,000	
32	Water Right	Eliminate Stream Alteration			(368,700)			(8)		
34	Water Right	Patrick O'Hara Scholarship			(7,700)					
35	<b>Water Rights Total</b>				0	(745,400)	0	(8)	369,000	(376,400)

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			FY 2009	FY 2010	FTE @ 15%		For the 15%	
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36	Wildlife	Public Access to Trust Lands		(579,000)				
37	Wildlife	Reduction in the County Bounty Program, Transfer to Ag		(100,000)				
38	Wildlife	Reduce endangered species management		(111,600)		(3)		
39	Wildlife	Eliminate FTE's in various programs		(126,200)		(2)		
40	Wildlife	Reduce current expense and travel		(81,000)				
41	Wildlife	Range Creek Management		(118,100)		(2)		
42	Wildlife	Patrick O'Hara Scholarship		(7,700)				
43	<b>Wildlife Total</b>		<b>0</b>	<b>(1,123,600)</b>	<b>0</b>	<b>(7)</b>	<b>0</b>	<b>(1,123,600)</b>
44	Forestry	Demonstration Forest		(100,000)			100,000	
45	Forestry	Travel		(29,500)			14,700	
46	Forestry	Match for Insurance Fund		(1,500,000)				
47	Forestry	Vehicles		(27,600)				
48	Forestry	Great Salt Lake Funding		(50,000)			50,000	
49	Forestry	Critical Lands		(25,000)			25,000	
50	Forestry	Lone Peak Conservation Center		(48,600)				
51	Forestry	Travel and Current Expense Cuts		(57,200)			57,200	

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52	Forestry	Patrick O'Hara Scholarship		(7,700)				
53	<b>Forestry Total</b>		0	(1,845,600)	0	0	246,900	(1,598,700)
54	<b>Department of Natural Resources Total</b>		(3,803,600)	(8,418,700)	(21)	(17)	1,288,300	(7,130,400)
55	Agriculture	Staff Reductions	(890,900)	(1,744,500)	(9)	(23)	212,500	
56	Agriculture	Predatory Animal Control	(24,300)	(37,800)	(1)			
57	Agriculture	Resource Conservation	(80,300)	(208,600)	(1)			
58	Agriculture	State Fair	(59,600)	(119,100)		(2)		
59	Agriculture	Rangeland Improvement Fund	(144,200)	(287,000)				
60	Agriculture	Invasive Species Fund	(150,000)					
61	<b>Department of Agriculture Total</b>		(1,349,300)	(2,397,000)	(11)	(25)	212,500	(2,184,500)
62	Public Lands	Elimination of Positions through Attrition	(31,700)	(57,400)	(1)			
63	<b>Public Lands Total</b>		(31,700)	(57,400)	(1)	0	0	(57,400)
64	<b>Subcommittee Grand Total</b>		(5,184,600)	(10,873,100)	(33)	(42)	1,500,800	(9,372,300)