

Public Education: Legislative Appropriation History
 Minimum School Program Compared to Total Education Appropriations
 Fiscal Years - 1990-2009

Fiscal Year	Minimum School Program			Education Agencies & School Building			Total		
	Appropriation	Increase/ (Decrease)	Percent Change	Appropriation	Increase/ (Decrease)	Percent Change	Appropriation	Increase/ (Decrease)	Percent Change
1990	\$930,365,780			\$164,512,786			\$1,094,878,566		
1991	1,037,886,984	107,521,204	11.6%	181,404,700	16,891,914	10.3%	1,219,291,684	124,413,118	11.4%
1992	1,104,034,285	66,147,301	6.4%	174,745,400	(6,659,300)	-3.7%	1,278,779,685	59,488,001	4.9%
1993	1,175,515,093	71,480,808	6.5%	216,468,950	41,723,550	23.9%	1,391,984,043	113,204,358	8.9%
1994	1,265,420,447	89,905,354	7.6%	242,440,500	25,971,550	12.0%	1,507,860,947	115,876,904	8.3%
1995	1,371,445,262	106,024,815	8.4%	275,575,200	33,134,700	13.7%	1,647,020,462	139,159,515	9.2%
1996	1,453,260,040	81,814,778	6.0%	286,042,400	10,467,200	3.8%	1,739,302,440	92,281,978	5.6%
1997	1,585,515,401	132,255,361	9.1%	320,721,929	34,679,529	12.1%	1,906,237,330	166,934,890	9.6%
1998	1,621,679,486	36,164,085	2.3%	325,803,600	5,081,671	1.6%	1,947,483,086	41,245,756	2.2%
1999	1,723,031,923	101,352,437	6.2%	359,243,100	33,439,500	10.3%	2,082,275,023	134,791,937	6.9%
2000	1,766,240,612	43,208,689	2.5%	378,282,500	19,039,400	5.3%	2,144,523,112	62,248,089	3.0%
2001	1,901,796,912	135,556,300	7.7%	351,080,900	(27,201,600)	-7.2%	2,252,877,812	108,354,700	5.1%
2002	1,991,235,420	89,438,508	4.7%	365,837,500	14,756,600	4.2%	2,357,072,920	104,195,108	4.6%
2003	1,959,801,809	(31,433,611)	-1.6%	385,341,800	19,504,300	5.3%	2,345,143,609	(11,929,311)	-0.5%
2004	1,997,622,111	37,820,302	1.9%	411,734,200	26,392,400	6.8%	2,409,356,311	64,212,702	2.7%
2005	2,124,281,488	126,659,377	6.3%	439,561,700	27,827,500	6.8%	2,563,843,188	154,486,877	6.4%
2006	2,258,504,277	134,222,789	6.3%	486,156,600	46,594,900	10.6%	2,744,660,877	180,817,689	7.1%
2007	2,503,224,225	244,719,948	10.8%	550,809,900	64,653,300	13.3%	3,054,034,125	309,373,248	11.3%
2008	2,972,317,829	469,093,604	18.7%	520,142,200	(30,667,700)	-5.6%	3,492,460,029	438,425,904	14.4%
2009	3,120,131,060	147,813,231	5.0%	592,818,700	72,676,500	14.0%	3,712,949,760	220,489,731	6.3%
1994-09 Change:	\$1,854,710,613		146.6%	\$350,378,200		144.5%	\$2,205,088,813		146.2%
10 Year Change:	\$1,353,890,448		76.7%	\$214,536,200		56.7%	\$1,568,426,648		73.1%

Notes:

1. All figures are revised except where noted. Totals include all one-time appropriations.
2. Education Agencies includes the budgets for state level administration and other state-wide administered services.
 These agencies include: the Utah State Office of Education, Utah State Office of Rehabilitation, Utah Schools for the Deaf and Blind, Child Nutrition Programs, Fine Arts and Sciences, and Education Contracts.
 Education Contracts provides educational services in the state correctional facilities and the state hospital.
3. FY 1992 - Appropriated, FY 1995 - Estimated, FY 2009 Appropriated.

Sources: Appropriation Reports, Office of the Legislative Fiscal Analyst.
 Prepared by: Office of the Legislative Fiscal Analyst (03/08BL).