

	A	B	C	D	E	F
1	3% State Agency Cut Proposals					
2	Ongoing General/Education Funds					
3						
4	Agency Name	Line Item Desc	Appr Unit Desc	Fund Category De	ItemName	Amount
289	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	Special Ed - Deafblind Services - 3%	-\$1,400
290	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	Special Ed - ASSERT - 3%	-\$6,000
291	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	Personnel Reduction - 3%	-\$40,600
292	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	Professional Development - 3%	-\$59,300
293	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	CTE ProStart - 3%	-\$45,000
294	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	CTE General Financial Literacy - 3%	-\$9,000
295	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	CTE Online Testing - 3%	-\$12,000
296	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	CTE Summer Conference - 3%	-\$9,000
297	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	CTE Staffing Reduction - 3%	-\$12,600
298	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	CTE Operations Reduction - 3%	-\$6,800
299	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	EHS Contract - 3%	-\$60,000
300	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	EHS Administration - 3%	-\$5,500
301	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	Educational Technology - 3%	-\$6,700
302	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	Distance Learning - 3%	-\$4,200
303	State Board of Edu	State Office of Education	Student Achievement	Uniform School Fur	CTE Adult Education - 3%	-\$1,700
304	State Board of Edu	State Office of Education	Data and Business Services	Uniform School Fur	Alignment Study - 3%	-\$111,000
305	State Board of Edu	State Office of Education	Data and Business Services	Uniform School Fur	Assessment Training - 3%	-\$120,000
306	State Board of Edu	State Office of Education	Data and Business Services	Uniform School Fur	CIO Advisor - 3%	-\$23,400
307	State Board of Edu	State Office of Education	Data and Business Services	Uniform School Fur	UTIPS - 3%	-\$12,800
308	State Board of Edu	State Office of Education	Data and Business Services	Uniform School Fur	School Finance Operational Reductions - 3%	-\$36,100
309	State Board of Edu	State Office of Education	Data and Business Services	Uniform School Fur	UALPA Development	-\$141,600
310	State Board of Edu	State Office of Education	Law, Legislation and Education	Uniform School Fur	Educ Equity & ARL position reductions - 3%	-\$42,600
311	State Board of Edu	State Charter School Board	State Charter School Board	Uniform School Fur	Charter School Board staff reduction - 3%	-\$21,300
312	State Board of Edu	Child Nutrition	Child Nutrition	Uniform School Fur	Child Nutrition Food Distribution - 3%	-\$4,900
313	State Board of Edu	Fine Arts Outreach	Professional Outreach Program	Uniform School Fur	Fine Arts Outreach - 3%	-\$187,600
314	State Board of Edu	Fine Arts Outreach	Requests for Proposals	Uniform School Fur	3% Reduction - Agency	-\$2,100
315	State Board of Edu	Fine Arts Outreach	Subsidy Program	Uniform School Fur	3% Reduction - Agency	-\$1,700
316	State Board of Edu	Educational Contracts	Corrections Institutions	Uniform School Fur	Educational Contracts	-\$115,600
317	State Board of Edu	Science Outreach	Science Outreach Programs	Uniform School Fur	Science Outreach - 3%	-\$107,000
318	State Board of Edu	Science Outreach	Requests for Proposals	Uniform School Fur	3% Reduction - Agency	-\$5,400
319	State Board of Edu	Science Outreach	Science Enhancement	Uniform School Fur	3% Reduction - Agency	-\$12,900
320	State Board of Edu	School for the Deaf and Blind	Instructional Services	Uniform School Fur	USDB 3%	-\$731,500
321	Minimum School P	Minimum School Program	Minimum School Program	Uniform School Fur	MSP - Agency 3%	-\$73,160,800
322	School Building Pro	School Building Program	School Building Program	Uniform School Fur	SBP - Agency 3%	-\$818,700

	A	B	C	D	E	F
1	3% State Agency Cut Proposals					
2	Ongoing General/Education Funds					
3						
4	Agency Name	Line_Item_Desc	Appr_Unit_Desc	Fund_Category_De	ItemName	Amount
347	Total					-\$75,936,800