

Proposed Budget Reductions
Natural Resources Appropriations Subcommittee
7.5% One-Time Reductions, FY 2009

Index	Rank	A	B	C	E	F	G
		Agency	Item	Details	Adjusted Amount	Running Total	
						\$	%
A1	1	Agriculture	Staff Reductions	The reduction in staff will have an impact on the inspections provided by the agency: grain, wheat, meat, plants, weights & measure, etc.	(721,700)	(721,700)	1.0%
A2	2	Agriculture	State Fair	May reduce current staff and programs, which may negatively impact the Fair participation and attendance.	(59,600)	(781,300)	1.1%
A3	3	Agriculture	Rangeland Improvement Fund	Reduction of General Fund appropriations flowing into special revenue restricted funds used by the Department of Agriculture.	(150,000)	(931,300)	1.3%
A4	4	Agriculture	Invasive Species Fund	Reduction of General Fund appropriations flowing into special revenue restricted funds used by the Department of Agriculture.	(26,000)	(957,300)	1.4%
A5	5	Agriculture	Predatory Animal Control	Retirement, position will not be filled.	(24,300)	(981,600)	1.4%
A6	6	Agriculture	Conservation Easement (non lapsin	Eliminatin of this funding	(24,000)	(1,005,600)	1.5%
A7	7	Public Lands	Elimination of Positions through A	Will not fill an analyst position. May impact the agency's ability to review and comment on federal public land-use plans.	(31,700)	(1,037,300)	1.5%
A8	8	Agriculture	ARDL	Appropriation to GF	(343,700)	(1,381,000)	2.0%
A9	9	UGS	Energy Efficiency Loan Fund	Using the funds from the Energy Efficiency Loan Restricted Fund	(3,803,600)	(5,184,600)	7.5%
A10	10	Agriculture	Resource Conservation	Impact the level of service for conservation practices and programs. Retirement, position will not be filled.	0	(5,184,600)	7.5%
					(5,184,600)		