



Issue Brief:
Summary of Higher Education Issue Briefs

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

	FY 2009 One-Time <u>State Funds</u>	FY 2010 Ongoing <u>State Funds</u>	FY 2010 One-Time <u>State Funds</u>
USHE			
O & M (Non-state funded projects)	\$609,700	\$2,003,500	(\$478,600)
O & M (State-funded projects)	0	0	(1,426,500)
Enrollment Growth	0	11,351,600	0
Reallocations	0	0	0
Historical Funding for Higher Education	0	0	0
Tuition	0	0	0
Mission, Enrollment & Funding	0	0	0
Total USHE	<u>\$609,700</u>	<u>\$13,355,100</u>	<u>(\$1,905,100)</u>
UCAT			
O & M	(231,800)	0	(19,400)
Total UCAT	<u>(\$231,800)</u>	<u>\$0</u>	<u>(\$19,400)</u>
UEN			
Elementary/Charter School			
High Speed Networks			
Total UEN	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
UMEC			
Total MEC	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
GRAND TOTAL	<u><u>\$377,900</u></u>	<u><u>\$13,355,100</u></u>	<u><u>(\$1,924,500)</u></u>