



Issue Brief: USHE Mission, Enrollment, and Funding

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

SUMMARY

Funding of institutions of higher education is determined in large part by two factors: the institution's mission and the number of students attending. Over time, both of these factors can change, resulting in changes in the funding levels.

OBJECTIVE

To provide information regarding the individual institutions, the enrollments, changes, and the impacts these changes have on the funding levels of the institutions.

DISCUSSION AND ANALYSIS

Institution Mission

The University of Utah and Utah State University are major teaching and research universities. They both provide undergraduate and graduate instruction and specialized academic and professional degree programs.

Weber State University, Southern Utah University, and Utah Valley University provide career and technology, baccalaureate, and select graduate education programs. Utah Valley University was created in the 2007 General Session with the passage of S.B. 70, "Utah Valley University Institutional Name Change". Prior to that change, Utah Valley State College was approved as a four-year college by the Legislature in 1994 through H.B. 11, "Utah Valley Community College Name Change".

Dixie State College has two interdependent divisions – first, providing a lower division, comprehensive community college program, and second, an upper division program that offers a limited number of baccalaureate degrees. Dixie State College was approved to become a four-year institution in the 1999 Legislative session with H.B. 32, "Dixie College Name Change".

Utah has three comprehensive community colleges, including Snow College, College of Eastern Utah, and Salt Lake Community College. These three colleges provide educational programs to both traditional and non-traditional students.

Mission Changes

As mentioned above, both Utah Valley State College and Dixie State College have had mission changes in the 15 years. Following the change from UVCC to UVSC, state appropriations increased by nearly 14 percent in FY 1995, 11.75 percent in FY 1996, 11.1 percent in FY 1997, 9.2 percent in FY 1998, 11 percent in FY 1999, and 10.6 percent in FY 2000. These percentage increases were or were among the highest percentages statewide in each of these years. Most of the increased funding was to handle increasing enrollment at the institution, which averaged over 8 percent annually over that same time period. During the 2007 General Session, Utah Valley State College received an \$8 million appropriation followed by an additional \$2 million in the 2008 General Session as steps toward moving to university status. The appropriation increase was over 24 percent for UVSC for FY 2008.

Following the change at Dixie State College, state appropriations increased 6.5 percent in FY 2000, 10.6 percent in FY 2001, and 6.1 percent in FY 2002. These percentage increases were also among the higher percentages in those years. Enrollment increases over each of those same years averaged 5 percent.

While some of the funding increases at both of these institutions were in response to the mission changes, the state funding per FTE remains among the lowest in the USHE. This is of concern especially when considering that both of these institutions now offer both lower and upper division courses, yet the state funding per FTE student is lower than at other institutions that only have lower division courses. The FY 2008 data of state funding per FTE shows that Dixie State College is the 7th and Utah Valley University is 9th (of 9) on the scale of state funding per FTE student.

The following tables provide a historical perspective of state funding and tuition for higher education, both in total and per FTE. Also shown are the direct instructional costs per FTE, by instructional level of education.

Utah System of Higher Education
Appropriated Direct Instructional Expenditures per FTE
 FY 2000 through FY 2007

	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
University of Utah								
Vocational	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lower Division	\$2,702	\$2,812	\$2,678	\$2,532	\$2,381	\$2,844	\$3,104	\$3,156
Upper Division	\$4,930	\$4,756	\$4,596	\$4,427	\$4,669	\$5,051	\$5,100	\$5,832
Basic Graduate	\$9,376	\$9,454	\$9,096	\$9,034	\$9,381	\$9,496	\$9,720	\$10,106
Advanced Graduate	\$18,130	\$16,504	\$17,370	\$17,083	\$16,393	\$15,932	\$16,280	\$16,945
Utah State University								
Vocational	\$3,022	\$3,023	\$3,408	\$3,904	\$3,036	\$2,858	\$5,050	\$6,008
Lower Division	\$2,051	\$2,244	\$2,434	\$2,528	\$2,369	\$2,645	\$3,488	\$3,533
Upper Division	\$5,232	\$5,206	\$5,276	\$5,301	\$5,515	\$5,724	\$6,181	\$7,228
Basic Graduate	\$8,203	\$7,188	\$7,848	\$8,538	\$9,190	\$9,674	\$7,744	\$10,960
Advanced Graduate	\$14,229	\$13,416	\$12,617	\$11,269	\$11,140	\$11,995	\$10,102	\$14,624
Weber State University								
Vocational	\$3,252	\$3,521	\$3,655	\$3,352	\$3,373	\$3,331	\$3,193	\$3,918
Lower Division	\$2,251	\$2,247	\$2,327	\$2,229	\$2,019	\$1,966	\$2,923	\$2,888
Upper Division	\$5,330	\$5,560	\$5,381	\$5,055	\$5,522	\$6,290	\$5,988	\$6,360
Basic Graduate	\$6,992	\$6,029	\$6,016	\$4,415	\$6,066	\$6,194	\$6,306	\$8,735
Advanced Graduate								
Southern Utah University								
Vocational	\$3,287	\$3,054	\$3,621	\$2,873	\$3,664	\$4,182	\$4,399	\$4,927
Lower Division	\$2,808	\$3,021	\$2,523	\$2,801	\$3,464	\$3,616	\$3,938	\$4,115
Upper Division	\$3,121	\$3,278	\$3,631	\$3,812	\$3,523	\$3,808	\$4,098	\$4,299
Basic Graduate	\$2,128	\$2,107	\$5,409	\$6,852	\$5,628	\$3,199	\$2,416	\$2,373
Advanced Graduate								
Snow College								
Vocational	\$3,828	\$4,975	\$4,839	\$4,456	\$5,762	\$4,537	\$3,977	\$4,827
Lower Division	\$2,464	\$2,351	\$2,226	\$2,991	\$2,956	\$2,834	\$3,261	\$3,395
Upper Division								
Basic Graduate								
Advanced Graduate								
Dixie State College								
Vocational	\$4,158	\$4,967	\$4,300	\$4,137	\$3,647	\$3,847	\$4,328	\$4,240
Lower Division	\$1,580	\$1,547	\$1,918	\$1,544	\$1,387	\$1,507	\$1,757	\$2,135
Upper Division		\$7,528	\$4,293	\$3,710	\$3,699	\$2,718	\$3,525	\$5,016
Basic Graduate								
Advanced Graduate								
College of Eastern Utah								
Vocational	\$3,244	\$3,202	\$3,309	\$3,252	\$2,674	\$3,762	\$4,509	\$5,749
Lower Division	\$2,428	\$2,565	\$2,590	\$2,577	\$3,556	\$2,772	\$3,417	\$3,752
Upper Division								
Basic Graduate								
Advanced Graduate								
Utah Valley State College								
Vocational	\$3,427	\$3,420	\$3,791	\$3,940	\$4,422	\$4,361	\$5,052	\$4,925
Lower Division	\$1,636	\$1,683	\$1,829	\$1,925	\$2,222	\$2,045	\$2,477	\$2,497
Upper Division	\$2,472	\$2,213	\$2,096	\$2,060	\$2,359	\$3,734	\$3,853	\$4,735
Basic Graduate								
Advanced Graduate								
Salt Lake Community College								
Vocational	\$3,756	\$3,672	\$3,942	\$3,200	\$3,492	\$4,036	\$4,279	\$4,417
Lower Division	\$1,859	\$1,852	\$1,845	\$1,788	\$1,736	\$1,933	\$2,064	\$2,298
Upper Division								
Basic Graduate								
Advanced Graduate								
Utah System of Higher Education								
Vocational	\$3,108	\$3,315	\$3,429	\$3,235	\$3,341	\$3,435	\$3,865	\$4,335
Average Lower Division	\$2,198	\$2,258	\$2,263	\$2,324	\$2,454	\$2,462	\$2,937	\$3,085
Average Upper Division	\$4,217	\$4,757	\$4,212	\$4,061	\$4,215	\$4,554	\$4,791	\$5,578
Average Basic Graduate	\$6,675	\$6,195	\$7,092	\$7,210	\$7,566	\$7,141	\$6,547	\$8,044
Average Advanced Graduate	\$16,180	\$14,960	\$14,994	\$14,176	\$13,767	\$13,964	\$13,191	\$15,785

HIGHER EDUCATION FUNDING

Education and General

FY 2009 Appropriated

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	252,967,300	143,518,400	9,276,900	405,762,600	62.3%	35.4%	2.3%
USU	155,861,400	72,056,600	6,097,500	234,015,500	66.6%	30.8%	2.6%
WSU	69,299,200	44,753,400		114,052,600	60.8%	39.2%	0.0%
SUU	32,929,200	21,412,800		54,342,000	60.6%	39.4%	0.0%
Snow	21,348,400	5,731,900		27,080,300	78.8%	21.2%	0.0%
DSC	22,788,700	10,317,900		33,106,600	68.8%	31.2%	0.0%
CEU	18,318,100	3,175,500		21,493,600	85.2%	14.8%	0.0%
UVSC	65,703,300	58,501,900		124,205,200	52.9%	47.1%	0.0%
SLCC	67,628,500	41,132,700		108,761,200	62.2%	37.8%	0.0%

FY 2008

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	255,375,300	139,113,000	10,021,100	404,509,400	63.1%	34.4%	2.5%
USU	157,169,000	67,454,800	9,134,900	233,758,700	67.2%	28.9%	3.9%
WSU	68,378,200	42,155,800		110,534,000	61.9%	38.1%	0.0%
SUU	33,007,100	20,545,700		53,552,800	61.6%	38.4%	0.0%
Snow	21,596,400	6,112,100		27,708,500	77.9%	22.1%	0.0%
DSC	21,578,800	10,011,000		31,589,800	68.3%	31.7%	0.0%
CEU	17,949,800	2,600,600		20,550,400	87.3%	12.7%	0.0%
UVSC	63,117,800	57,726,100		120,843,900	52.2%	47.8%	0.0%
SLCC	68,061,900	40,426,600		108,488,500	62.7%	37.3%	0.0%

FY 2007

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	200,538,600	107,679,600	33,585,610	341,803,810	58.7%	31.5%	9.8%
USU	107,470,400	44,791,100	10,691,983	162,953,483	66.0%	27.5%	6.6%
WSU	62,561,500	40,551,600	9,633,559	112,746,659	55.5%	36.0%	8.5%
SUU	29,845,700	18,732,700	3,012,706	51,591,106	57.9%	36.3%	5.8%
Snow	17,961,500	4,777,000	1,764,258	24,502,758	73.3%	19.5%	7.2%
DSC	18,436,100	8,573,400	5,856,281	32,865,781	56.1%	26.1%	17.8%
CEU	11,616,600	1,909,500	(190,480)	13,335,620	87.1%	14.3%	-1.4%
UVSC	50,051,300	51,205,600	8,449,114	109,706,014	45.6%	46.7%	7.7%
SLCC	56,769,500	36,914,500	8,015,027	101,699,027	55.8%	36.3%	7.9%

* Other includes nonlapsing balances.

HIGHER EDUCATION FUNDING

Education and General

FY 2006

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	194,009,400	108,353,300	25,895,287	328,257,987	59.1%	33.0%	7.9%
USU	109,488,000	42,753,305	11,280,698	163,522,003	67.0%	26.1%	6.9%
WSU	59,996,600	37,675,790	8,371,494	106,043,884	56.6%	35.5%	7.9%
SUU	28,008,900	16,334,947	1,198,874	45,542,721	61.5%	35.9%	2.6%
Snow	16,718,400	6,103,469	595,703	23,417,572	71.4%	26.1%	2.5%
DSC	17,764,600	7,655,330	5,741,278	31,161,208	57.0%	24.6%	18.4%
CEU	11,190,000	2,061,364	(469,927)	12,781,437	87.5%	16.1%	-3.7%
UVSC	47,831,800	45,835,032	10,634,949	104,301,781	45.9%	43.9%	10.2%
SLCC	53,591,400	35,744,237	7,869,508	97,205,145	55.1%	36.8%	8.1%

FY 2005

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	186,491,200	99,996,723	16,171,008	302,658,931	61.6%	33.0%	5.3%
USU	99,549,300	43,654,350	15,698,288	158,901,938	62.6%	27.5%	9.9%
WSU	56,785,700	35,882,524	6,665,566	99,333,790	57.2%	36.1%	6.7%
SUU	26,716,100	14,079,309	605,754	41,401,163	64.5%	34.0%	1.5%
Snow	16,094,000	4,822,546	3,657,719	24,574,265	65.5%	19.6%	14.9%
DSC	16,825,400	7,250,367	4,927,160	29,002,927	58.0%	25.0%	17.0%
CEU	10,416,300	2,205,762	(992,290)	11,629,772	89.6%	19.0%	-8.5%
UVSC	42,414,300	46,682,893	8,479,192	97,576,385	43.5%	47.8%	8.7%
SLCC	50,915,900	35,156,211	9,287,068	95,359,179	53.4%	36.9%	9.7%

FY 2004

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	174,908,500	88,189,205	10,854,017	273,951,722	63.8%	32.2%	4.0%
USU	95,262,500	41,995,146	19,224,386	156,482,032	60.9%	26.8%	12.3%
WSU	54,785,900	34,196,295	7,050,015	96,032,210	57.0%	35.6%	7.3%
SUU	25,725,100	11,940,743	296,491	37,962,334	67.8%	31.5%	0.8%
Snow	15,800,200	4,753,174	191,520	20,744,894	76.2%	22.9%	0.9%
DSC	16,145,700	6,718,159	4,655,141	27,519,000	58.7%	24.4%	16.9%
CEU	10,185,000	2,049,598	(1,277,500)	10,957,098	93.0%	18.7%	-11.7%
UVSC	40,217,200	44,849,527	7,336,573	92,403,300	43.5%	48.5%	7.9%
SLCC	49,180,400	34,829,350	6,644,948	90,654,698	54.3%	38.4%	7.3%

* Other includes nonlapsing balances.

HIGHER EDUCATION FUNDING

Education and General

FY 2003

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	175,276,800	79,332,419	6,101,819	260,711,038	67.2%	30.4%	2.3%
USU	94,520,600	38,879,692	17,388,445	150,788,737	62.7%	25.8%	11.5%
WSU	54,636,000	31,739,216	6,733,604	93,108,820	58.7%	34.1%	7.2%
SUU	25,964,900	10,129,931	711,181	36,806,012	70.5%	27.5%	1.9%
Snow	11,861,400	4,135,104	352,231	16,348,735	72.6%	25.3%	2.2%
DSC	16,004,400	6,187,479	3,455,436	25,647,315	62.4%	24.1%	13.5%
CEU	9,842,787	2,066,584	(1,551,815)	10,357,556	95.0%	20.0%	-15.0%
UVSC	39,783,500	38,022,315	6,426,770	84,232,585	47.2%	45.1%	7.6%
SLCC	49,451,100	28,799,012	4,459,867	82,709,979	59.8%	34.8%	5.4%

FY 2002

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	177,000,500	66,062,753	(6,402,451)	236,660,802	74.8%	27.9%	-2.7%
USU	94,576,200	37,743,247	13,078,477	145,397,924	65.0%	26.0%	9.0%
WSU	56,231,500	26,632,113	7,814,692	90,678,305	62.0%	29.4%	8.6%
SUU	26,439,500	9,719,112	2,341,730	38,500,342	68.7%	25.2%	6.1%
Snow	11,969,100	4,222,180	1,458,872	17,650,152	67.8%	23.9%	8.3%
DSC	16,405,000	6,049,090	2,849,297	25,303,387	64.8%	23.9%	11.3%
CEU	9,719,100	2,211,994	(1,687,676)	10,243,418	94.9%	21.6%	-16.5%
UVSC	41,090,500	30,577,806	5,445,890	77,114,196	53.3%	39.7%	7.1%
SLCC	50,304,700	25,202,353	8,220,285	83,727,338	60.1%	30.1%	9.8%

FY 2001

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	167,396,800	57,483,441	(1,164,383)	223,715,858	74.8%	25.7%	-0.5%
USU	90,627,750	34,306,319	11,194,120	136,128,189	66.6%	25.2%	8.2%
WSU	53,445,000	23,450,748	6,734,394	83,630,142	63.9%	28.0%	8.1%
SUU	24,482,700	8,870,211	2,317,957	35,670,868	68.6%	24.9%	6.5%
Snow	11,495,400	3,722,964	1,136,853	16,355,217	70.3%	22.8%	7.0%
DSC	15,465,200	5,010,484	2,854,792	23,330,476	66.3%	21.5%	12.2%
CEU	9,379,200	1,940,742	(984,014)	10,335,928	90.7%	18.8%	-9.5%
UVSC	36,419,100	25,668,592	2,011,971	64,099,663	56.8%	40.0%	3.1%
SLCC	46,209,000	21,760,090	7,122,508	75,091,598	61.5%	29.0%	9.5%

* Other includes nonlapsing balances.

HIGHER EDUCATION FUNDING

Education and General

FY 2000

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	157,051,300	54,182,057	(1,063,285)	210,170,072	74.7%	25.8%	-0.5%
USU	85,478,700	31,997,101	10,850,271	128,326,072	66.6%	24.9%	8.5%
WSU	50,418,900	21,653,859	(2,446,104)	69,626,655	72.4%	31.1%	-3.5%
SUU	22,618,400	8,691,312	2,312,251	33,621,963	67.3%	25.9%	6.9%
Snow	11,033,900	3,036,258	961,007	15,031,165	73.4%	20.2%	6.4%
DSC	13,987,200	4,485,404	3,025,161	21,497,765	65.1%	20.9%	14.1%
CEU	8,819,600	1,815,817	(713,725)	9,921,692	88.9%	18.3%	-7.2%
UVSC	32,941,800	21,875,400	1,246,628	56,063,828	58.8%	39.0%	2.2%
SLCC	43,204,100	19,897,760	7,431,701	70,533,561	61.3%	28.2%	10.5%

FY 1999

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	151,655,200	48,889,410	1,637,299	202,181,909	75.0%	24.2%	0.8%
USU	83,228,300	30,347,284	10,172,074	123,747,658	67.3%	24.5%	8.2%
WSU	48,605,300	19,508,967	(208,375)	67,905,892	71.6%	28.7%	-0.3%
SUU	21,572,200	8,092,611	2,404,282	32,069,093	67.3%	25.2%	7.5%
Snow	10,734,800	3,012,955	1,545,543	15,293,298	70.2%	19.7%	10.1%
DSC	13,129,700	3,875,980	2,408,149	19,413,829	67.6%	20.0%	12.4%
CEU	8,700,700	1,723,625	(816,434)	9,607,891	90.6%	17.9%	-8.5%
UVSC	29,782,500	19,431,713	1,699,369	50,913,582	58.5%	38.2%	3.3%
SLCC	42,032,600	17,974,274	5,537,787	65,544,661	64.1%	27.4%	8.4%

FY 1998

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	145,901,000	48,569,248	6,880,491	201,350,739	72.5%	24.1%	3.4%
USU	79,765,800	30,996,776	9,710,084	120,472,660	66.2%	25.7%	8.1%
WSU	46,763,100	21,620,500	876,185	69,259,785	67.5%	31.2%	1.3%
SUU	20,203,700	9,475,471	172,964	29,852,135	67.7%	31.7%	0.6%
Snow	9,964,100	3,478,913	1,677,429	15,120,442	65.9%	23.0%	11.1%
DSC	11,813,300	4,093,747	1,684,718	17,591,765	67.2%	23.3%	9.6%
CEU	8,261,500	1,635,239	(319,297)	9,577,442	86.3%	17.1%	-3.3%
UVSC	26,832,700	17,247,808	1,220,646	45,301,154	59.2%	38.1%	2.7%
SLCC	40,226,500	18,614,227	4,627,580	63,468,307	63.4%	29.3%	7.3%

* Other includes nonlapsing balances.

HIGHER EDUCATION FUNDING

Education and General

FY 1997

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	141,148,400	47,653,639	8,997,031	197,799,070	71.4%	24.1%	4.5%
USU	76,715,100	28,815,371	7,807,486	113,337,957	67.7%	25.4%	6.9%
WSU	45,799,900	17,239,702	4,645,953	67,685,555	67.7%	25.5%	6.9%
SUU	19,193,000	8,379,168	(445,507)	27,126,661	70.8%	30.9%	-1.6%
Snow	9,504,700	3,229,816	2,110,980	14,845,496	64.0%	21.8%	14.2%
DSC	11,200,700	3,610,578	1,580,482	16,391,760	68.3%	22.0%	9.6%
CEU	7,784,300	1,503,750	(250,308)	9,037,742	86.1%	16.6%	-2.8%
UVSC	24,563,300	15,826,993	1,356,279	41,746,572	58.8%	37.9%	3.2%
SLCC	38,716,400	17,157,707	4,472,675	60,346,782	64.2%	28.4%	7.4%

FY 1996

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	133,440,800	49,333,141	(228,673)	182,545,268	73.1%	27.0%	-0.1%
USU	72,734,900	27,926,616	2,604,138	103,265,654	70.4%	27.0%	2.5%
WSU	43,584,800	17,073,779	3,849,450	64,508,029	67.6%	26.5%	6.0%
SUU	17,589,700	7,951,771	10,195	25,551,666	68.8%	31.1%	0.0%
Snow	8,978,400	2,906,651	2,484,948	14,369,999	62.5%	20.2%	17.3%
DSC	10,082,200	3,230,716	1,826,421	15,139,337	66.6%	21.3%	12.1%
CEU	7,361,200	1,514,248	104,606	8,980,054	82.0%	16.9%	1.2%
UVSC	22,107,200	14,864,323	1,295,174	38,266,697	57.8%	38.8%	3.4%
SLCC	35,795,200	16,722,028	5,378,155	57,895,383	61.8%	28.9%	9.3%

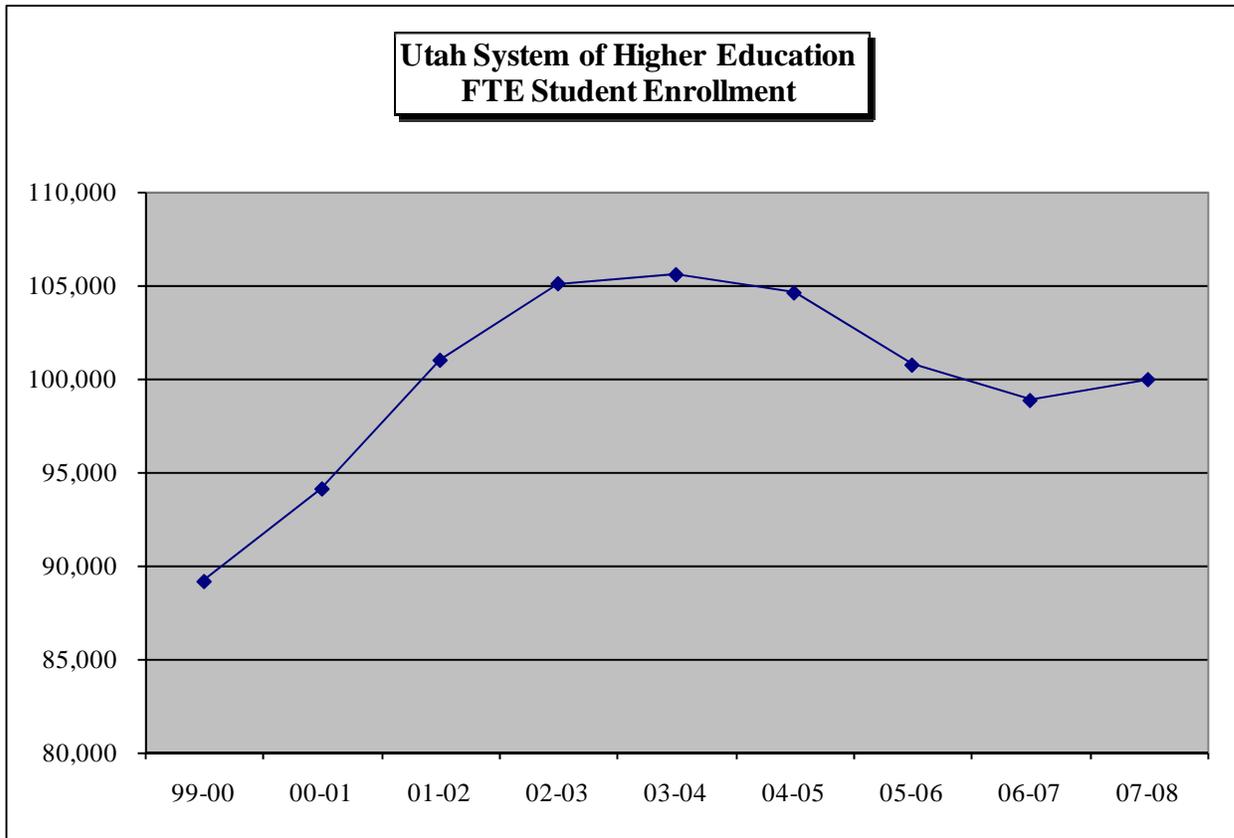
FY 1995

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	130,704,700	46,596,239	2,337,484	179,638,423	72.8%	25.9%	1.3%
USU	68,939,400	27,048,020	6,890,852	102,878,272	67.0%	26.3%	6.7%
WSU	42,099,200	16,963,733	4,492,147	63,555,080	66.2%	26.7%	7.1%
SUU	16,575,900	5,971,787	1,425,826	23,973,513	69.1%	24.9%	5.9%
Snow	8,572,500	2,911,358	2,227,117	13,710,975	62.5%	21.2%	16.2%
DSC	9,615,600	2,969,243	1,552,810	14,137,653	68.0%	21.0%	11.0%
CEU	7,076,801	1,500,931	(235,068)	8,342,664	84.8%	18.0%	-2.8%
UVSC	19,782,700	14,340,975	3,005,945	37,129,620	53.3%	38.6%	8.1%
SLCC	33,358,500	16,153,424	6,853,676	56,365,600	59.2%	28.7%	12.2%

* Other includes nonlapsing balances.

Demographics and Enrollment

Enrollment in the Utah System of Higher Education decreased for the three years following its high in FY 2004. Enrollment for the 2007-2008 year showed an increase of 1,117 FTE students. Enrollment in the fall of 2008 showed further increases. The enrollment changes vary from institution to institution, with the College of Eastern Utah actually losing nearly 30 percent of its enrollment since FY 2000 to 22 percent growth at Salt Lake Community College and 21.2 percent growth at Utah Valley University. The total USHE enrollment growth is shown in the following graph.



Enrollment growth is related, to a degree, to growth in the general population. The State’s population has grown 22.5 percent in the eight years from 2000 to 2008. Eight of the nine USHE institutions are located in the 16 fastest growing counties in the state, with growth rates from 13.7 percent to 58.8 percent. The ninth institution, College of Eastern Utah, is in Carbon County, which has experienced a 2.7 percent decrease in population from 2000 through 2008.

Future Enrollment Projections

The State Board of Regents has adopted projections for future enrollment growth in the State. The projected annualized enrollment increases over the next ten years average one to two percent, followed by increase of 2.1 to 2.3 percent for the following ten years.