



Issue Brief: USHE Reallocations

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

SUMMARY

The FY 2010 Base Budget is based upon ongoing FY 2009 appropriations. Some of these appropriations should be adjusted to better reflect line item funding.

OBJECTIVE

The following funding transfers will distribute appropriations correctly for FY 2010.

DISCUSSION AND ANALYSIS

The FY 2009 appropriations were adjusted by SB 2001 during the 2008 Special Session held in September 2008. All of the reductions were made to the Education and General line items at each institution and the Administration line item at the State Board of Regents. To allow institutional flexibility with the reductions, the Legislature passed S.B. 2003 which allowed the institutions to reallocate funding between line items. While reallocations have been made internally, in order to reflect those revised funding levels for FY 2010, the following adjustments to the FY 2010 Base Budget should be made:

University of Utah

Education and General	1,421,600
Educationally Disadvantaged	(31,300)
School of Medicine	(949,900)
University Hospital	(205,100)
Miners' Hospital	(3,900)
Regional Dental Education Program	(24,200)
Seismograph Stations	(31,700)
Museum of Natural History	(39,400)
State Arboretum	(5,200)
Statewide TV Administration	(110,000)
Utah Tele-Health Network	(20,900)

Utah State University

Education and General	1,609,100
Uintah Basin Continuing Education Center	(180,300)
Southeastern Utah Continuing Education Center	(29,700)
Brigham City Continuing Education Center	(119,200)
Tooele Continuing Education Center	(108,900)
Water Research Laboratory	(78,900)
Agricultural Experiment Station	(546,100)
Cooperative Extension Service	(546,000)

Dixie State College

Education and General	3,700
Educationally Disadvantaged	(1,200)
Zion Park Amphitheatre	(2,500)

State Board of Regents

Administration	1,109,700
Prison Recidivism	(21,400)
Services for Hearing Impaired Students	(40,000)
Regents' Scholarship	(36,000)
Campus Compact	(4,000)
Student Financial Aid	(157,500)
Engineering Loan Repayment Program	(2,000)
Minority Scholarships	(1,900)
Tuition Assistance	(1,900)
New Century Scholarships	(85,200)
Utah Centennial Opportunity Program for Education	(199,400)
Western Interstate Commission for Higher Education	(40,900)
T.H. Bell Scholarship Program	(72,900)
Higher Education Technology Initiative	(257,000)
Jobs Now Initiative	(40,000)
Utah Electronic College	(22,300)
Utah Academic Library Consortium	(127,300)

In addition, Utah State University has requested the Legislature approve the transfer of funding between line items to better reflect some UEN funds that USU receives and because oversight of the activities at the Ogden Center has moved from the Tooele/Wasatch management team to the Brigham City management team.

Utah State University

Education and General	(81,800)
Brigham City Continuing Education Center	737,100
Tooele Continuing Education Center	(655,300)

There is also \$200,900 in tuition revenue that would move from Tooele Continuing Education Center to the Brigham City Continuing Education Center in conjunction with the General Fund move.