



Issue Brief:
General Services ISF – Fees

CAPITAL FACILITIES AND GOVERNMENT OPERATIONS

BB: DAS ISF GEN. SRV.

SUMMARY

In accordance with UCA 63J-1-306, the following fees are proposed for the services of the Division of Purchasing and General Services in FY 2010. These rates were approved by the Rate Committee and are recommended by the Analyst.

	FY 2009 Current	FY 2010 Proposed	Difference	FY 2010 # Units	Revenue Change
Central Mailing					
Business Reply/Postage Due	.090	.090			
Special Handling/Labor Per Hour	28.35	28.35			
Auto Fold	.010	.010			
Label Generate	.021	.021			
Label Apply	.018	.018			
Bursting	.012	.012			
Auto Tab	.016	.016			
Meter/Seal	.017	.017			
Federal Meter/Seal	.014	.014			
Optical Character Reader	.017	.017			
Mail Distribution	.035	.035			
Accountable Mail	.180	.180			
Task Distribution Rate	.008	.008			
Auto Insert – First Insert	.013	.013			
Additional Inserts	.004	.004			
Intelligent Inserting	.018	.018			
Minimum Charge Bursting	5.00	5.00			
Minimum Charge Inserting	17.50	17.50			
Minimum Charge Auto Tab	5.00	5.00			
Minimum Charge Label Generate	17.50	17.50			
Minimum Charge Label Apply	5.00	5.00			
Electronic Purchasing					
Orders – Markup plus percent of cost	1%	1%			
Purchases at service centers: Markup plus percent of cost	40%	40%			
Print Services					
Paper: Cost plus	25%	25%			
Contract Management Fee	.005	.005			
Debt Elimination Fee	.005	.005			

	FY 2009 Current	FY 2010 Proposed	Difference	FY 2010 # Units	Revenue Change
Self Service Copy Rates					
Cost per copy is computed using the following formula:					
(Depreciation + Maintenance + Supplies)/impressions plus	.004	.004			
Cost per copy multiplied by impressions results in amount billed.					