



# Issue Brief: DHS – Federal Funds

HEALTH AND HUMAN SERVICES

IB: DEPARTMENT OF HUMAN SERVICES

## SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following table shows the federal assistance applications for fiscal years 2009 and 2010 for the Department of Human Services:

## EXECUTIVE DIRECTOR OPERATIONS:

Federal Funds Request Summary for State FY 2009													
July 1, 2008 through June 30, 2009													
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>EXECUTIVE DIRECTOR</b>													
1	Federal Indirect Cost Pool	N/A	\$3,641,400	\$2,548,900	\$0	\$0	\$0	\$0	\$2,548,900	\$0	0%	0.00	No CFDA as grant amount is from many different grants used for overhead
2	Local Discretionary SSBG	93.667	\$1,269,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(i). Pass through to local Governments.
3	FED DHS XX SOC SERV BLOCK	93.667	\$1,183,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
4	FED DHS IVE AFDC FC	93.658	\$610,500	\$610,500	\$0	\$0	\$0	\$0	\$610,500	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
5	FED DHS DEV DISABILITY GRANTS	93.630	\$656,400	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0	50%	0.00	Pass through to schools, Non-profit Businesses.
6	Child Visitation Grant	93.597	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(i). Pass through to local Governments. Match Requirement is not funded by DHS.
7	FED DHS IVE ADOPTIONS	93.659	\$29,600	\$29,600	\$0	\$0	\$0	\$0	\$29,600	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
8	FED DHS IVD CHILD SUPPORT	93.563	\$22,400	\$22,400	\$0	\$0	\$0	\$0	\$22,400	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
9									\$0				--
Division/Program Totals			\$7,512,300	\$3,211,400	\$0	\$0	\$0	\$150,000	\$3,361,400	\$0	23%	0.00	

Federal Funds Request Summary for State FY 2010													
July 1, 2009 through June 30, 2010													
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>EXECUTIVE DIRECTOR</b>													
1	Federal Indirect Cost Pool	N/A	\$3,641,400	\$2,548,900	\$0	\$0	\$0	\$0	\$2,548,900	\$0	0%	0.00	No CFDA as grant amount is from many different grants used for overhead
2	Local Discretionary SSBG	93.667	\$1,202,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(i). Pass through to local Governments.
3	FED DHS XX SOC SERV BLOCK	93.667	\$1,183,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
4	FED DHS IVE AFDC FC	93.658	\$610,500	\$610,500	\$0	\$0	\$0	\$0	\$610,500	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
5	FED DHS DEV DISABILITY GRANTS	93.630	\$656,400	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0	50%	0.00	Pass through to schools, Non-profit Businesses.
6	Child Visitation Grant	93.597	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(i). Pass through to local Governments. Match Requirement is not funded by DHS.
7	FED DHS IVE ADOPTIONS	93.659	\$29,600	\$29,600	\$0	\$0	\$0	\$0	\$29,600	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
8	FED DHS IVD CHILD SUPPORT	93.563	\$22,400	\$22,400	\$0	\$0	\$0	\$0	\$22,400	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
9									\$0				--
Division/Program Totals			\$7,445,300	\$3,211,400	\$0	\$0	\$0	\$150,000	\$3,361,400	\$0	22%	0.00	

**DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH:**

Federal Funds Request Summary for State FY 2009														
July 1, 2008 through June 30, 2009														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>SUBSTANCE ABUSE AND MENTAL HEALTH</b>														
1	Substance Abuse Prevention & Treatment	93.959	\$17,075,900	\$0	\$0	\$0	\$0	\$0	\$12,421,461	\$12,421,461	\$0	91%	0.00	Exempt per '63J-5-103(2)(f)
2	Mental Health Block Grant	93.958	\$3,541,900	\$0	\$0	\$0	\$0	\$26,777,563	\$26,777,563	\$0	81%	0.00	Required Maintenance of Effort is made up of existing budget for mental health services. Pass thru to local mental health authorities.	
3	Strategic Prevention Framework - State Incentive Grant	93.243	\$4,186,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	Exempt per 63J-5-103(2)(l)	
4	Transformation of Child and Adolescent Network	93.243	\$950,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	59%	0.00	Local Authorities and MH Providers are recipients	
5	Safe and Drug Free Schools	84.186	\$363,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)	
6	PATH	93.150	\$425,000	\$0	\$0	\$0	\$141,700	\$0	\$141,700	\$0	100%	0.00	Valley MH, Weber Human Svcs, Wasatch MH, Four Corners are recipients	
7	State Mental Health DIG	93.243	\$214,600	\$0	\$0	\$0	\$214,600	\$0	\$214,600	\$0	0%	0.00	--	
8	Social Services Block Grant	93.667	\$151,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)	
9									\$0				--	
Division/Program Totals			\$26,908,800	\$0	\$0	\$0	\$356,300	\$39,199,024	\$39,555,324	\$0	0%	0.00		

Federal Funds Request Summary for State FY 2010														
July 1, 2009 through June 30, 2010														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>SUBSTANCE ABUSE AND MENTAL HEALTH</b>														
1	Substance Abuse Prevention & Treatment	93.959	\$17,075,900	\$0	\$0	\$0	\$0	\$0	\$12,421,461	\$12,421,461	\$0	91%	0.00	Exempt per '63J-5-103(2)(f)
2	Mental Health Block Grant	93.958	\$3,250,000	\$0	\$0	\$0	\$0	\$26,777,563	\$26,777,563	\$0	81%	0.00	Required Maintenance of Effort is made up of existing budget for mental health services. Pass thru to local mental health authorities.	
3	Strategic Prevention Framework - State Incentive Grant	93.243	\$2,093,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	Exempt per 63J-5-103(2)(l)	
4	Transformation of Child and Adolescent Network	93.243	\$186,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	59%	0.00	Local Authorities and MH Providers are recipients	
5	Safe and Drug Free Schools	84.186	\$363,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)	
6	PATH	93.150	\$425,000	\$0	\$0	\$0	\$141,700	\$0	\$141,700	\$0	100%	0.00	Valley MH, Weber Human Svcs, Wasatch MH, Four Corners are recipients	
7	State Mental Health DIG	93.243	\$142,200	\$0	\$0	\$0	\$142,200	\$0	\$142,200	\$0	0%	0.00	--	
8	Social Services Block Grant	93.667	\$151,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)	
9									\$0				--	
Division/Program Totals			\$23,686,900	\$0	\$0	\$0	\$283,900	\$39,199,024	\$39,482,924	\$0	0%	0.00		

**SERVICES FOR PEOPLE WITH DISABILITIES:**

Federal Funds Request Summary for State FY 2009													
July 1, 2008 through June 30, 2009													
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>SERVICES FOR PEOPLE WITH DISABILITIES</b>													
1	TITLE XX SOCIAL SERVICES BLOCK GRANT	93.667	\$2,765,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
2	TRAMATIC BRAIN INJURY PATNERSHIP IMPLEMENTATION	93.234	\$79,000	\$17,000	\$0	\$0	\$42,300	\$0	\$59,300	\$0	0%	0.00	Grant Started April 1, 2007 and goes through March 31, 2010.
3									\$0				--
Division/Program Totals			\$2,844,400	\$17,000	\$0	\$0	\$42,300	\$0	\$59,300	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2010														
July 1, 2009 through June 30, 2010														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>SERVICES FOR PEOPLE WITH DISABILITIES</b>														
1	TITLE XX SOCIAL SERVICES BLOCK GRANT	93.667	\$2,765,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
2	TRAUMATIC BRAIN INJURY PARTNERSHIP IMPLEMENTATION	93.234	\$79,000	\$17,000	\$0	\$0	\$0	\$42,300	\$0	\$59,300	\$0	0%	0.00	Grant Started April 1, 2007 and goes through March 31, 2010.
3									\$0	\$0				--
Division/Program Totals			\$2,844,400	\$17,000	\$0	\$0	\$0	\$42,300	\$0	\$59,300	\$0	0%	0.00	

**OFFICE OF RECOVERY SERVICES:**

Federal Funds Request Summary for State FY 2009														
July 1, 2008 through June 30, 2009														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>RECOVERY SERVICES</b>														
1	Child Support Enforcement IV-D	93.563	\$32,936,200	\$15,773,100	\$3,220,000	\$0	\$2,441,100	\$0	\$0	\$21,434,200	\$0	0%	0.00	Amounts reported on this form include Title XX funds (\$2,131,700 GF and \$2,441,100 Other) that are not used toward IV-D match.
2									\$0	\$0				--
Division/Program Totals			\$32,936,200	\$15,773,100	\$3,220,000	\$0	\$2,441,100	\$0	\$0	\$21,434,200	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2010														
July 1, 2009 through June 30, 2010														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>RECOVERY SERVICES</b>														
1	Child Support Enforcement IV-D	93.563	\$32,936,200	\$15,773,100	\$3,220,000	\$0	\$2,441,100	\$0	\$0	\$21,434,200	\$0	0%	0.00	Amounts reported on this form include Title XIX funds (\$2,131,700 GF and \$2,441,100 Other) that are not used toward IV-D match.
2									\$0	\$0				--
Division/Program Totals			\$32,936,200	\$15,773,100	\$3,220,000	\$0	\$2,441,100	\$0	\$0	\$21,434,200	\$0	0%	0.00	

**CHILD AND FAMILY SERVICES:**

**Federal Funds Request Summary for State FY 2009**

July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>CHILD AND FAMILY SERVICES</b>														
1	Title IV-E AFDC Foster Care	93.658	\$18,828,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). Federal Funds are drawn net of required match
2	Title XX SSBG	93.667	\$7,648,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
3	Title IV-E AFDC Adoption Assistance	93.659	\$7,979,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). Federal Funds are drawn net of required match
4	Title XX TANF	93.667	\$5,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(d)
5	Title IV-B Child Welfare Services	93.645	\$3,275,000	\$818,800	\$0	\$0	\$0	\$0	\$0	\$818,800	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% match required
6	Safe & Stable Families	93.556	\$1,910,400	\$477,600	\$0	\$0	\$0	\$0	\$0	\$477,600	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% match required
7	Family Violence	93.671	\$1,153,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
8	Independent Living	93.674	\$406,800	\$81,400	\$0	\$0	\$0	\$0	\$175,000	\$283,600	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 20% match required, also MOE of \$175,000 GF
9	Family Resource	93.590	\$294,000	\$58,800	\$0	\$0	\$0	\$0	\$0	\$58,800	\$0	0%	0.00	20% match required
10	CAPTA	93.669	\$294,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
11	Education & Training Voucher	93.599	\$234,400	\$46,900	\$0	\$0	\$0	\$0	\$0	\$46,900	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 20% match required
12	Adoption Incentive Grant	93.603	\$332,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
13										\$0				--
										\$0				--
Division/Program Totals			\$47,663,900	\$1,483,500	\$0	\$0	\$0	\$0	\$175,000	\$1,685,700	\$0	0%	0.00	

**Federal Funds Request Summary for State FY 2010**

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>CHILD AND FAMILY SERVICES</b>														
1	Title IV-E AFDC Foster Care	93.658	\$18,815,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). Federal Funds are drawn net of required match
2	Title XX SSBG	93.667	\$7,648,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
3	Title IV-E AFDC Adoption Assistance	93.659	\$8,379,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). Federal Funds are drawn net of required match
4	Title XX TANF	93.667	\$5,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(d)
5	Title IV-B Child Welfare Services	93.645	\$3,275,000	\$818,800	\$0	\$0	\$0	\$0	\$0	\$818,800	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% match required
6	Safe & Stable Families	93.556	\$1,910,400	\$477,600	\$0	\$0	\$0	\$0	\$0	\$477,600	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% match required
7	Family Violence	93.671	\$1,153,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
8	Independent Living	93.674	\$406,800	\$81,400	\$0	\$0	\$0	\$0	\$175,000	\$256,400	\$0	0%	0.00	Exempt per 62J-5-103(2)(e). 20% match required, also MOE of \$175,000 GF
9	CBCAP	93.590	\$294,000	\$58,800	\$0	\$0	\$0	\$0	\$0	\$58,800	\$0	0%	0.00	20% match required
10	CAPTA	93.669	\$294,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
11	Education & Training Voucher	93.599	\$234,400	\$46,900	\$0	\$0	\$0	\$0	\$0	\$46,900	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% match required
12										\$0				--
										\$0				--
Division/Program Totals			\$47,718,300	\$1,483,500	\$0	\$0	\$0	\$0	\$175,000	\$1,658,500	\$0	0%	0.00	

**AGING AND ADULT SERVICES:**

Federal Funds Request Summary for State FY 2009														
July 1, 2008 through June 30, 2009														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>AGING AND ADULT SERVICES</b>														
1	Title III C-1 Congregate Meals	93.045	\$1,980,200	\$0	\$0	\$0	\$0	\$0	\$181,300	\$181,300	\$0	90%	0.00	--
2	Title III B Support Services	93.044	\$1,778,700	\$0	\$0	\$0	\$0	\$0	\$185,700	\$185,700	\$0	85%	0.00	--
3	Nutrition Services Incentive Program	93.053	\$1,055,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
4	Social Services Block Grant	93.667	\$1,074,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
5	Title III C-2 Home Delivered Meals	93.045	\$1,001,900	\$0	\$0	\$0	\$0	\$0	\$75,600	\$75,600	\$0	96%	0.00	--
6	Title III E National Family Caregiver Support	93.052	\$812,900	\$0	\$0	\$0	\$0	\$0	\$271,000	\$271,000	\$0	89%	0.00	--
7	Title V Senior Community Service Employment Program	17.235	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
8	State Health Insurance Information Program	93.779	\$199,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	64%	0.00	--
9	Title III D Preventive Health	93.043	\$116,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
10	Title VII Ombudsman Services	93.042	\$116,100	\$0	\$0	\$0	\$0	\$0	\$157,000	\$157,000	\$0	33%	0.00	Exempt per 63J-5-103(2)(l)
11	Title VII Elder Abuse Prevention	93.041	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
12	Alzheimer's Rural Respite Program	93.051	\$98,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
13									\$0	\$0	\$0			--
Division/Program Totals			\$8,858,000	\$0	\$0	\$0	\$0	\$0	\$870,600	\$870,600	\$0	91%	0.00	

Federal Funds Request Summary for State FY 2010														
July 1, 2009 through June 30, 2010														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>AGING AND ADULT SERVICES</b>														
1	Title III C-1 Congregate Meals	93.045	\$1,980,200	\$0	\$0	\$0	\$0	\$0	\$181,300	\$181,300	\$0	90%	0.00	--
2	Title III B Support Services	93.044	\$1,778,700	\$0	\$0	\$0	\$0	\$0	\$185,700	\$185,700	\$0	85%	0.00	--
3	Nutrition Services Incentive Program	93.053	\$1,055,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
4	Social Services Block Grant	93.667	\$1,074,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
5	Title III C-2 Home Delivered Meals	93.045	\$1,001,900	\$0	\$0	\$0	\$0	\$0	\$75,600	\$75,600	\$0	96%	0.00	--
6	Title III E National Family Caregiver Support	93.052	\$812,900	\$0	\$0	\$0	\$0	\$0	\$271,000	\$271,000	\$0	89%	0.00	--
7	Title V Senior Community Service Employment Program	17.235	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
8	State Health Insurance Information Program	93.779	\$199,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	64%	0.00	--
9	Title III D Preventive Health	93.043	\$116,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
10	Title VII Ombudsman Services	93.042	\$134,500	\$0	\$0	\$0	\$0	\$0	\$157,000	\$157,000	\$0	33%	0.00	Exempt per 63J-5-103(2)(l)
11	Title VII Elder Abuse Prevention	93.041	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
12	Alzheimer's Rural Respite Program	93.051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
13									\$0	\$0	\$0			--
Division/Program Totals			\$8,777,900	\$0	\$0	\$0	\$0	\$0	\$870,600	\$870,600	\$0	91%	0.00	

**RECOMMENDATION**

It is the recommendation of the Analyst that the Subcommittee allow the Department of Human Services to accept the federal funds for the respective years shown above.