

**CFGO Subcommittee 2009 General Session Capital Development Recommendations
Projects From Other Funding Sources**

2/12/2009 16:26

Sctee	O&M	Bldg Bd	Governor	Agency	Project	Cost Est.	Sq Ft	Financing	State \$ O&M
Yes		Approved	No	UU	Ambulatory Care Complex <u>Design</u>	\$119,500,000	214,000	Rev Bonds	\$0
Yes		Approved	No	UU	South Campus Housing Project	\$48,000,000	136,000	Rev Bonds	\$0
Yes		Approved	N/A	UU	USTAR "Green Field" Infrastructure	\$44,000,000	0	Rev Bonds	\$0
Yes		App 2008	Yes 2008	UU	Neuropsychiatric Institute (1)	\$45,000,000	115,000	Rev Bonds	\$0
Yes	Req	Approved	Yes	UU	Eccles School of Business Replacement	\$64,445,000	135,000	Donations	\$644,500
Yes	Req	Approved	Yes	UU	Kennecott Bldg Renovation/Addition	\$8,689,000	37,400	Donations	\$168,400
Yes	Req	Approved	Yes	UU	Sorenson Arts and Education Complex	\$30,737,000	85,400	Donations	\$573,600
Yes	Req	Approved	Yes	UU	Meldrum Civil Engineering Building	\$4,477,500	11,800	Donations	\$73,800
Yes*	Req	Approved	No	UU	Universe Project	\$71,000,000	(2)	Developer	\$280,000
Yes	Req	Approved	Yes	UVU	Economic Development Building	\$2,650,000	12,000	Grants/UVU	\$88,600
Yes	Req	Approved	Yes	UVU	Athletic Track	\$1,200,000	0	Don/UVU	\$30,000
Yes	Req	Approved	Yes	UVU	Intramural Playing Fields	\$600,000	8 acres	UVU	\$80,000
Yes		App 2008	Yes 2008	USU	Vernal Entrepreneurship & Energy Ctr (3)	\$3,800,000	48,000	Rev Bonds	\$0
Yes		Approved	Yes	SUU	Baseball and Soccer Complex Upgrade	\$2,000,000	6 acres	Donations	\$0
Yes		Approved	No	DABC	Property Purchase for Warehouse Exp.	\$3,800,000	10 acres	Rev Bonds	\$0
Yes		Approved	No	DABC	Warehouse Expansion	\$19,904,000	122,800	Rev Bonds	\$0
Yes		Approved	Yes	DNR	Interagency Fire Dispatch Center	\$1,020,000	10,000	Fed Funds	\$0
Yes		Approved	Yes	DNR	Vernal Curation Facility/Land Trade	\$7,500,000	21,000	Fed Funds	\$0
Yes		Approved	Yes	DNR	Great Basin Seed Warehouse Addition	\$650,000	9,000	Fed Funds	\$0
Yes		Approved	Yes	Vet Affairs	Cemetery Entryway/Gate/Columnbariums	\$3,500,000	15,000	Fed Funds	\$0
Yes		Approved	Yes	DWS	Sell Logan and Salt Lake Properties	N/A	0	N/A	\$0
Yes		Approved	No	DFCM/UTA	Long-Term Lease/License Fairpark Land	Negotiated	0	Lease/Lic	\$0

*Conditioned on final presentations to Building Board and Executive Appropriations Committee

\$1,938,900

Notes:

- (1) The UU Neuropsychiatric Institute was approved by the Legislature in 2008 as a donated project. The university is now requesting authority to issue revenue bonds.
- (2) The UU Universe Project will have 255,500 sf of residential space, 88,900 sf of retail space, and 40,000 sf of office space. Estimated state funding for O&M on the office space is \$280,000 per year.
- (3) The USU Vernal Entrepreneurship and Energy Center was approved by the Legislature in 2008 as a donated project. The university is now requesting authority to issue revenue bonds.