According to UCA 63J-1-402(3)(a), each agency that wishes to preserve any or all of its appropriation balance must include a list of one-time projects as part of its budget request. Agencies may not include a proposed expenditure if it:

- Creates a new program
- Enhances the level of an existing program, or
- Will require a legislative appropriation in the next fiscal year

The agencies have requested authorization to make one-time expenditures should any of their FY 2009 appropriations remain unexpended at the end of the fiscal year as follows:

**Department of Agriculture and Food**

**General Administration**
- Capital Equipment or Improvements $308,000
- Computer Equipment/Software 93,000
- Employee Training/Incentives 97,000
- Equipment/Supplies 105,500
- Vehicles 50,000
- Special Projects/Studies 1,709,400

**Total $2,362,900**

**Predator Control**
- Equipment/Supplies $25,000
- Special Projects/Studies 125,000

**Total $150,000**

**Resource Conservation**
- Capital Equipment or Improvements $25,000
- Computer Equipment/Software 20,000
- Employee Training/Incentives 15,000
- Equipment/Supplies 15,000
- Vehicles 20,000
- Special Projects/Studies 10,000

**Total $105,000**
### Utah State Fair Corporation

- Current Expense: $25,000
- Computer Equipment/Software: $20,000
- Building & Grounds Maintenance: $50,000
- Other Contractual & Professional Services: $15,000
- Special Projects/Studies: $10,000
- Equipment / Supplies: $10,000

**Total:** $130,000

### Public Lands Policy Coordination Office

- Computer Equipment/Software: $130,000
- Equipment/Supplies: $130,000

**Total:** $260,000

### Department of Natural Resources

#### Administration

- Capital Equipment or Improvements: $40,000
- Computer Equipment/Software: $18,000
- Employee Training: $8,000
- Building Maintenance: $10,000
- Equipment/Supplies: $12,000
- Special Projects/Studies: $50,000
- Professional and Technical Services: $85,000

**Total:** $223,000

#### Watershed

- Projects Started In 2009 Carrying Over In 2010: $1,048,900

#### Species Protection

- Endangered Species Sage Grouse Project: $800,000

#### Forestry, Fire and State Lands

- Utah Lake Special Master: $400,000
- Great Salt Lake CMP Revision: $200,000
- Bear River Migratory Bird Refuge Dispute: $100,000
- Little Willow Water Line: $50,000
- Navigational Hazards Removal: $20,000
### Natural Resources Appropriations Subcommittee 2009 GS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands Maintenance</td>
<td>50,000</td>
</tr>
<tr>
<td>Lease Tracking System</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$840,000</strong></td>
</tr>
</tbody>
</table>

**Oil, Gas and Mining**

- Minerals Program Special Projects/Studies: 250,000
- Computer Equipment/Software: 50,000
- Employee Training/Incentives: 50,000
- Equipment/Supplies: 50,000

**Total** $400,000

**Utah Geological Survey**

- Snake Valley Drilling, Exchange Land & Mineral Lease Projects: $2,300,000

**Parks and Recreation**

- Computer Equipment/Software: 25,000
- Employee Training/Recruiting: 35,000
- Equipment/Supplies: 20,000
- Special Projects/University Partnerships: 35,000
- Printing: 40,000

**Total** $155,000

**Water Resources**

- Computer Equipment/Software: 20,000
- Special Projects/Studies: 30,000
- Other Contractual & Professional Services: 50,000

**Total** $100,000

**Water Rights**

- Computer Equipment/Software: 50,000
- Special Projects/Studies: 150,000
- Water Resources Investigations: 150,000

**Total** $350,000
**Wildlife Resources**

- Bounty & Indemnity Claims: $100,000
- Seed & Professional Projects: $300,000
- Construction Projects: $700,000

**Total**: $1,100,000