

Funding Increases

2009 General Session

PASSED

	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>
				FY 2009	FY 2010	
Index	Agency	Request	Type	One Time	One Time	Ongoing
A1	DWR	Wolf Depredation	Other	32,000		
A2	DNR	ISF Transfer	Other	7,671		
A3	DNR	DTS Re-allocations, sum \$0	GF			224,000
A4	Water Resources	DTS Re-allocations, sum \$0	GF			(16,100)
A5	DWR	DTS Re-allocations, sum \$0	GF			(125,100)
A6	Parks	DTS Re-allocations, sum \$0	GF			(68,500)
A7	Forestry	DTS Re-allocations, sum \$0	GF			(10,700)
A8	Forestry	Fire Suppression	GF	4,000,000		
A9	Forestry	Lake Commission on Utah Lake	Other			40,000
A10	Forestry	Community Fire Plans	Other			185,000
A11	Parks	Enhancement Program, Correction from	Other	402,500		
A12	Parks Capital	Trails, Correction from 08 GS	Other	1,500,000		
A13	Parks Operation	Trails, Correction from 08 GS	Other	(1,500,000)		
A14	Parks	Operating Costs	Other	607,500		
A15	SITLA	Surface Analyst	Other			46,300
A16	SITLA	Bonuses	Other			(269,500)
A17	SITLA	Land Exchange Funding	Other			(200,000)
A18	SITLA	Coal Study	Other		200,000	
A19	SITLA	Mine Safety	Other		50,000	
A20	SITLA	Federal Land Tenure	Other		200,000	
A21	SITLA	Capital	Other		2,245,000	

	PLPCO	Elimination of Restricted Funds, Rep. Noel	Other		2,368,900	
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Rep. Noel made that motion as part of the approval of base budgets, Item 5 (a) on the agenda