

Natural Resources Appropriations Subcommittee

Ranking based on how important is each item NOT to be cut (e.g. Rank 25 is the least important and should be cut first)

PASSED

Budget Reductions for FY 2010

Rank	Agency	Item	1x Backfill	Ongoing Reduction	Running Total	
					\$	%
1	Agriculture	ARDL GFR Appropriation to GF		\$200,000	200,000	0.3%
2	ARDL	Restore ARDL Loan Fund Reduction (part of the \$30M cuts)	\$1,000,000			
3	Water Rights	Eliminate Stream Alteration		(\$368,700)	(168,700)	-0.3%
4	Agriculture	Resource Conservation Pass Through	\$55,000	(\$55,000)	(223,700)	-0.4%
5	Agriculture	Staff Reductions, Meat Inspection	\$760,000	(\$760,000)	(983,700)	-1.6%
6	Agriculture	State Fair	\$63,500	(\$63,500)	(1,047,200)	-1.7%
7	Water Rights	Travel and Current Expense Cuts	\$78,500	(\$369,000)	(1,416,200)	-2.3%
8	Agriculture	Resource Conservation Staff	\$43,000	(\$43,000)	(1,459,200)	-2.3%
9	DNR Admin	Watershed		(\$104,600)	(1,563,800)	-2.5%
10	Agriculture	Rangeland Improvement Fund		(\$104,600)	(1,668,400)	-2.7%
11	Water Resources	Elimination of Engineer Positions		(\$164,700)	(1,833,100)	-2.9%
12	Wildlife	Public Access to Trust Lands		(\$579,000)	(2,412,100)	-3.9%
13	Water Resources	Groundwater Report		(\$80,500)	(2,492,600)	-4.0%
14	Wildlife	Reduction in the County Bounty Program, Transfer to Ag		(\$100,000)	(2,592,600)	-4.1%
15	Water Resources	Stream Gage Reductions		(\$51,800)	(2,644,400)	-4.2%
16	UGS	Subcontract Awards		(\$50,300)	(2,694,700)	-4.3%
17	UGS	Eliminate 1 Position: Geologist		(\$61,700)	(2,756,400)	-4.4%
18	Parks	Close Select Parks 2 Days per Week		(\$274,100)	(3,030,500)	-4.8%
19	Wildlife	Eliminate FTE's in various programs		(\$126,200)	(3,156,700)	-5.1%
20	UGS	Eliminate Temporary Position		(\$31,000)	(3,187,700)	-5.1%
21	UGS	Groundwater Equipment		(\$95,000)	(3,282,700)	-5.3%
22	Water Resources	Capital, Reduction to Loan Funds		(\$229,800)	(3,512,500)	-5.6%
23	Parks	Reduction in Staff		(\$280,000)	(3,792,500)	-6.1%
24	Agriculture	Staff Reductions		(\$164,000)	(3,956,500)	-6.3%
25	Wildlife	Range Creek Management		(\$118,100)	(4,074,600)	-6.5%
	Agriculture	Predatory Animal Control		\$0	(4,074,600)	-6.5%
	UGS	State Energy Program		\$0	(4,074,600)	-6.5%
	Wildlife	Reduce endangered species management		\$0	(4,074,600)	-6.5%
	UGS	Current Expense		\$0	(4,074,600)	-6.5%
	UGS	Travel		\$0	(4,074,600)	-6.5%
	UGS	Data Processing Equipment		\$0	(4,074,600)	-6.5%
	Forestry	Travel and Current Expense Cuts		\$0	(4,074,600)	-6.5%
	Oil & Gas	Current Expense and Travel Cuts		\$0	(4,074,600)	-6.5%
	Agriculture	Reduction of Expenses		\$0	(4,074,600)	-6.5%
	UGS	Hiring Freeze		\$0	(4,074,600)	-6.5%
	Forestry	Travel		\$0	(4,074,600)	-6.5%
	Forestry	Demonstration Forest		\$0	(4,074,600)	-6.5%
	Forestry	Vehicles		\$0	(4,074,600)	-6.5%
	Forestry	Great Salt Lake Funding		\$0	(4,074,600)	-6.5%
	Wildlife	Reduce current expense and travel		\$0	(4,074,600)	-6.5%
	DNR	Patrick O'Hara Scholarship		\$0	(4,074,600)	-6.5%
	Forestry	Lone Peak Conservation Center		\$0	(4,074,600)	-6.5%
	Public Lands	Elimination of Positions through Attrition		\$0	(4,074,600)	-6.5%
	Forestry	Critical Lands		\$0	(4,074,600)	-6.5%
	Oil & Gas	Elimination of Position (ERC)		\$0	(4,074,600)	-6.5%
	Parks	Capital Project Cuts		\$0	(4,074,600)	-6.5%
	Parks	Current Expense and Travel Cuts		\$0	(4,074,600)	-6.5%
	UGS	Energy Efficiency Loan Fund	(\$2,500,000)	\$0	(4,074,600)	-6.5%
		Invasive Species Mitigation	\$500,000	\$0	(4,074,600)	-6.5%
Total		\$62,486,700	\$0	(\$4,074,600)	-6.5%	\$ (4,074,600)

These items were cut in HB3 (ongoing cuts starting in FY 2009)