# Natural Resources Appropriations Subcommittee

**Ranking based on how important is each item NOT to be cut (e.g. Rank 25 is the least important and should be cut first)**

### Budget Reductions for FY 2010

<table>
<thead>
<tr>
<th>Rank</th>
<th>Agency</th>
<th>Item</th>
<th>1x Backfill</th>
<th>Ongoing Reduction</th>
<th>Running Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Agriculture</td>
<td>ARDL GFR Appropriation to GF</td>
<td></td>
<td>$200,000</td>
<td>200,000 0.3%</td>
</tr>
<tr>
<td>2</td>
<td>ARDL</td>
<td>Restore ARDL Loan Fund Reduction (part of the $30M cuts)</td>
<td></td>
<td>$1,000,000</td>
<td>0.6%</td>
</tr>
<tr>
<td>3</td>
<td>Water Rights</td>
<td>Eliminate Stream Alteration</td>
<td></td>
<td>($368,700,000)</td>
<td>($168,700) -0.3%</td>
</tr>
<tr>
<td>4</td>
<td>Agriculture</td>
<td>Resource Conservation Pass Through</td>
<td></td>
<td>$55,000</td>
<td>($55,000) -0.4%</td>
</tr>
<tr>
<td>5</td>
<td>Agriculture</td>
<td>Staff Reductions, Meat Inspection</td>
<td></td>
<td>$760,000</td>
<td>($760,000) -0.9%</td>
</tr>
<tr>
<td>6</td>
<td>Agriculture</td>
<td>State Fair</td>
<td></td>
<td>$63,500</td>
<td>($63,500) -0.8%</td>
</tr>
<tr>
<td>7</td>
<td>Water Rights</td>
<td>Travel and Current Expense Cuts</td>
<td></td>
<td>$78,500</td>
<td>($78,500) -1.0%</td>
</tr>
<tr>
<td>8</td>
<td>Agriculture</td>
<td>Resource Conservation Staff</td>
<td></td>
<td>$43,000</td>
<td>($43,000) -0.6%</td>
</tr>
<tr>
<td>9</td>
<td>DNR Admin</td>
<td>Watershed</td>
<td></td>
<td>($104,600,000)</td>
<td>($1,563,800) -2.5%</td>
</tr>
<tr>
<td>10</td>
<td>Agriculture</td>
<td>Rangeland Improvement Fund</td>
<td></td>
<td>($104,600,000)</td>
<td>($1,668,400) -2.7%</td>
</tr>
<tr>
<td>11</td>
<td>Water Resource</td>
<td>Elimination of Engineer Positions</td>
<td></td>
<td>($164,700,000)</td>
<td>($1,833,100) -2.9%</td>
</tr>
<tr>
<td>12</td>
<td>Wildlife</td>
<td>Public Access to Trust Lands</td>
<td></td>
<td>($579,000,000)</td>
<td>($2,412,100) -3.9%</td>
</tr>
<tr>
<td>13</td>
<td>Water Resource</td>
<td>Groundwater Report</td>
<td></td>
<td>($80,500,000)</td>
<td>($2,492,600) -4.0%</td>
</tr>
<tr>
<td>14</td>
<td>Wildlife</td>
<td>Reduction in the County Bounty Program, Transfer to Ag</td>
<td></td>
<td>($100,000,000)</td>
<td>($2,592,600) -4.1%</td>
</tr>
<tr>
<td>15</td>
<td>Water Resource</td>
<td>Stream Gage Reductions</td>
<td></td>
<td>($51,800,000)</td>
<td>($2,644,400) -4.2%</td>
</tr>
<tr>
<td>16</td>
<td>UGS</td>
<td>Subcontract Awards</td>
<td></td>
<td>($50,300,000)</td>
<td>($2,694,700) -4.3%</td>
</tr>
<tr>
<td>17</td>
<td>UGS</td>
<td>Eliminate 1 Position: Geologist</td>
<td></td>
<td>($61,700,000)</td>
<td>($2,756,400) -4.4%</td>
</tr>
<tr>
<td>18</td>
<td>Parks</td>
<td>Close Select Parks 2 Days per Week</td>
<td></td>
<td>($274,100,000)</td>
<td>($3,030,500) -4.8%</td>
</tr>
<tr>
<td>19</td>
<td>Wildlife</td>
<td>Eliminate FTE's in various programs</td>
<td></td>
<td>($126,200,000)</td>
<td>($3,156,700) -4.9%</td>
</tr>
<tr>
<td>20</td>
<td>UGS</td>
<td>Eliminate Temporary Position</td>
<td></td>
<td>($31,000,000)</td>
<td>($3,187,700) -4.9%</td>
</tr>
<tr>
<td>21</td>
<td>UGS</td>
<td>Groundwater Equipment</td>
<td></td>
<td>($95,000,000)</td>
<td>($3,282,700) -4.9%</td>
</tr>
<tr>
<td>22</td>
<td>Water Resource</td>
<td>Capital, Reduction to Loan Funds</td>
<td></td>
<td>($229,800,000)</td>
<td>($3,792,500) -6.1%</td>
</tr>
<tr>
<td>23</td>
<td>Parks</td>
<td>Reduction in Staff</td>
<td></td>
<td>($280,000,000)</td>
<td>($4,074,600) -6.5%</td>
</tr>
<tr>
<td>24</td>
<td>Agriculture</td>
<td>Staff Reductions</td>
<td></td>
<td>($164,000,000)</td>
<td>($4,074,600) -6.5%</td>
</tr>
<tr>
<td>25</td>
<td>Wildlife</td>
<td>Range Creek Management</td>
<td></td>
<td>($118,100,000)</td>
<td>($4,074,600) -6.5%</td>
</tr>
</tbody>
</table>

**Agriculture**
- Predatory Animal Control
- State Energy Program
- Reduce endangered species management
- Current Expense
- Travel
- Data Processing Equipment
- Travel and Current Expense Cuts
- Current Expense and Travel Cuts
- Reduction of Expenses
- Hiring Freeze
- Travel
- Demonstration Forest
- Vehicles
- Great Salt Lake Funding
- Reduce current expense and travel
- Patrick O’Hara Scholarship
- Lone Peak Conservation Center
- Elimination of Positions through Attrition
- Critical Lands
- Elimination of Position (ERC)
- Capital Project Cuts
- Current Expense and Travel Cuts
- Energy Efficiency Loan Fund
- Invasive Species Mitigation

**UGS**
- Energy Efficiency Loan Fund
- Invasive Species Mitigation

**Forestry**
- Travel
- Demonstration Forest
- Vehicles
- Great Salt Lake Funding
- Reduce current expense and travel
- Patrick O’Hara Scholarship
- Lone Peak Conservation Center
- Critical Lands
- Elimination of Position (ERC)
- Capital Project Cuts
- Current Expense and Travel Cuts
- Energy Efficiency Loan Fund
- Invasive Species Mitigation

**Public Lands**
- Elimination of Positions through Attrition

**Oil & Gas**
- Current Expense and Travel Cuts
- Energy Efficiency Loan Fund
- Invasive Species Mitigation

**DNR**
- Patrick O’Hara Scholarship
- Lone Peak Conservation Center
- Critical Lands
- Elimination of Position (ERC)
- Capital Project Cuts
- Current Expense and Travel Cuts
- Energy Efficiency Loan Fund
- Invasive Species Mitigation

**Parks**
- Capital Project Cuts
- Current Expense and Travel Cuts
- Energy Efficiency Loan Fund
- Invasive Species Mitigation

**Total**
- $62,486,700
- $0
- ($4,074,600)

**Running Total**
- 6.5%
- $ (4,074,600)

These items were cut in HB3 (ongoing cuts starting in FY 2009)

**PASSED**

Office of the Legislative Fiscal Analyst
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