

**Motion Sheet**

**Joint Appropriations Subcommittee for Higher Education**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling (\$1,445,900) as shown on page 6-2 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Higher Education as shown on page 6-10 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Higher Education equaling (\$231,800) as shown on page 6-11 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**

	<b>Base</b>		<b>FY 2010</b>
<b>Sources of Funding</b>	<b>Appropriations</b>	<b>Subcommittee</b>	<b>Revised</b>
General Fund	383,156,000		383,156,000
Uniform School Fund	32,590,100		32,590,100
Education Fund	336,934,800		336,934,800
Education Fund, One-time		(1,445,900)	(1,445,900)
Federal Funds	6,055,400		6,055,400
Dedicated Credits Revenue	416,831,300		416,831,300
Dedicated Credits - Land Grant	1,108,500		1,108,500
Federal Mineral Lease	1,745,800		1,745,800
GFR - Cigarette Tax Rest	4,284,500		4,284,500
GFR - Land Exchange Distribution Account	298,800		298,800
GFR - Prison Telephone Surcharge Account	1,000,000		1,000,000
GFR - Tobacco Settlement	4,000,000		4,000,000
Transfers - Commission on Criminal and Juvenile Justice	34,500		34,500
Other Financing Sources	1,080,000		1,080,000
Beginning Nonlapsing	50,376,200		50,376,200
Closing Nonlapsing	(15,486,300)		(15,486,300)
<b>Total</b>	<b>\$1,224,009,600</b>	<b>(\$1,445,900)</b>	<b>\$1,222,563,700</b>

	<b>Base</b>		<b>FY 2010</b>
<b>Agencies</b>	<b>Appropriations</b>	<b>Subcommittee</b>	<b>Revised</b>
University of Utah	399,256,900	(1,125,000)	398,131,900
Utah State University	229,474,800		229,474,800
Weber State University	112,105,000		112,105,000
Southern Utah University	53,427,200		53,427,200
Utah Valley University	122,306,500		122,306,500
Snow College	26,886,000	(301,500)	26,584,500
Dixie State College	33,424,000		33,424,000
College of Eastern Utah	20,331,700		20,331,700
Salt Lake Community College	106,760,200		106,760,200
State Board of Regents	28,304,900	(499,000)	27,805,900
Utah College of Applied Technology	58,234,700	479,600	58,714,300
Utah Education Network	32,113,300		32,113,300
Medical Education Council	1,384,400		1,384,400
<b>Total</b>	<b>\$1,224,009,600</b>	<b>(\$1,445,900)</b>	<b>\$1,222,563,700</b>

	<b>Base</b>		<b>FY 2010</b>
<b>Categories of Expenditure</b>	<b>Appropriations</b>	<b>Subcommittee</b>	<b>Revised</b>
Personal Services	962,133,100	(232,200)	961,900,900
In-State Travel	5,828,200	23,900	5,852,100
Out of State Travel	156,600	7,300	163,900
Current Expense	192,315,200	(2,017,200)	190,298,000
DP Current Expense	16,408,300	1,516,600	17,924,900
DP Capital Outlay	1,927,700	269,700	2,197,400
Capital Outlay	7,023,000	21,800	7,044,800
Other Charges/Pass Thru	38,217,500	(1,035,800)	37,181,700
<b>Total</b>	<b>\$1,224,009,600</b>	<b>(\$1,445,900)</b>	<b>\$1,222,563,700</b>

	<b>Base</b>		<b>FY 2010</b>
<b>Other Information</b>	<b>Appropriations</b>	<b>Subcommittee</b>	<b>Revised</b>
Budgeted FTE	12,754		12,754
Vehicles	1,984		1,984

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Sen. John L. Valentine, Co-Chair

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Rep. Kory M. Holdaway, Co-Chair

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**University of Utah**

<b>Sources of Funding</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
General Fund	206,850,400		206,850,400
Education Fund	29,070,800		29,070,800
Education Fund, One-time		(1,125,000)	(1,125,000)
Dedicated Credits Revenue	143,518,400		143,518,400
Dedicated Credits - Land Grant	957,900		957,900
GFR - Cigarette Tax Rest	4,284,500		4,284,500
GFR - Tobacco Settlement	4,000,000		4,000,000
Transfers - Commission on Criminal and Juvenile Justice	34,500		34,500
Beginning Nonlapsing	15,543,000		15,543,000
Closing Nonlapsing	(5,002,600)		(5,002,600)
<b>Total</b>	<b>\$399,256,900</b>	<b>(\$1,125,000)</b>	<b>\$398,131,900</b>

<b>Line Items</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Education and General	348,583,200	1,421,600	350,004,800
Educationally Disadvantaged	815,900	(31,300)	784,600
School of Medicine	35,500,000	(949,900)	34,550,100
University Hospital	5,681,100	(209,000)	5,472,100
Regional Dental Education Program	791,000	(24,200)	766,800
Public Service	3,033,000	(1,201,300)	1,831,700
Statewide TV Administration	2,749,100	(110,000)	2,639,100
Poison Control Center	1,581,000		1,581,000
Utah Tele-Health Network	522,600	(20,900)	501,700
Center on Aging			
<b>Total</b>	<b>\$399,256,900</b>	<b>(\$1,125,000)</b>	<b>\$398,131,900</b>

<b>Categories of Expenditure</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Personal Services	320,204,600		320,204,600
In-State Travel	2,267,700		2,267,700
Current Expense	66,332,400	(1,125,000)	65,207,400
Capital Outlay	2,167,700		2,167,700
Other Charges/Pass Thru	8,284,500		8,284,500
<b>Total</b>	<b>\$399,256,900</b>	<b>(\$1,125,000)</b>	<b>\$398,131,900</b>

<b>Other Information</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Budgeted FTE	3,596		3,596
Vehicles	484		484

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**Utah State University**

<b>Sources of Funding</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
General Fund	103,439,600		103,439,600
Education Fund	41,387,000		41,387,000
Federal Funds	3,902,300		3,902,300
Dedicated Credits Revenue	72,056,600		72,056,600
Dedicated Credits - Land Grant	150,600		150,600
Federal Mineral Lease	1,745,800		1,745,800
GFR - Land Exchange Distribution Account	298,800		298,800
Beginning Nonlapsing	9,256,500		9,256,500
Closing Nonlapsing	(2,762,400)		(2,762,400)
<b>Total</b>	<b>\$229,474,800</b>	<b>\$0</b>	<b>\$229,474,800</b>

<b>Line Items</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Education and General	168,300,800	1,527,300	169,828,100
Educationally Disadvantaged	257,600		257,600
Uintah Basin Regional Campus	6,001,100	(180,300)	5,820,800
Southeastern Continuing Education Center	1,285,300	(29,700)	1,255,600
Brigham City Regional Campus	9,485,100	818,800	10,303,900
Tooele Regional Campus	8,143,800	(965,100)	7,178,700
Water Research Laboratory	4,015,700	(78,900)	3,936,800
Agriculture Experiment Station	16,097,300	(546,100)	15,551,200
Cooperative Extension	15,888,100	(546,000)	15,342,100
<b>Total</b>	<b>\$229,474,800</b>	<b>\$0</b>	<b>\$229,474,800</b>

<b>Categories of Expenditure</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Personal Services	195,135,300		195,135,300
Current Expense	34,339,500		34,339,500
<b>Total</b>	<b>\$229,474,800</b>	<b>\$0</b>	<b>\$229,474,800</b>

<b>Other Information</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Budgeted FTE	2,631		2,631
Vehicles	667		667

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**Snow College**

<b>Sources of Funding</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
General Fund	2,719,500		2,719,500
Education Fund	17,545,000		17,545,000
Education Fund, One-time		(301,500)	(301,500)
Dedicated Credits Revenue	5,731,900		5,731,900
Beginning Nonlapsing	1,897,000		1,897,000
Closing Nonlapsing	(1,007,400)		(1,007,400)
<b>Total</b>	<b>\$26,886,000</b>	<b>(\$301,500)</b>	<b>\$26,584,500</b>

<b>Line Items</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Education and General	25,590,300	(301,500)	25,288,800
Educationally Disadvantaged	32,000		32,000
Snow College - ATE	1,263,700		1,263,700
<b>Total</b>	<b>\$26,886,000</b>	<b>(\$301,500)</b>	<b>\$26,584,500</b>

<b>Categories of Expenditure</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Personal Services	20,070,300		20,070,300
In-State Travel	280,700		280,700
Current Expense	6,234,900	(301,500)	5,933,400
Capital Outlay	300,100		300,100
<b>Total</b>	<b>\$26,886,000</b>	<b>(\$301,500)</b>	<b>\$26,584,500</b>

<b>Other Information</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Budgeted FTE	255		255
Vehicles	49		49

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**Dixie State College of Utah**

<b>Sources of Funding</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
General Fund	1,907,000		1,907,000
Education Fund	19,374,800		19,374,800
Dedicated Credits Revenue	10,317,900		10,317,900
Beginning Nonlapsing	1,302,000		1,302,000
Closing Nonlapsing	522,300		522,300
<b>Total</b>	<b>\$33,424,000</b>	<b>\$0</b>	<b>\$33,424,000</b>

<b>Line Items</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Education and General	33,298,500	3,700	33,302,200
Educationally Disadvantaged	30,600	(1,200)	29,400
Zion Park Amphitheater	94,900	(2,500)	92,400
<b>Total</b>	<b>\$33,424,000</b>	<b>\$0</b>	<b>\$33,424,000</b>

<b>Categories of Expenditure</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Personal Services	25,664,800		25,664,800
In-State Travel	56,800		56,800
Current Expense	7,186,300		7,186,300
Capital Outlay	25,500		25,500
Other Charges/Pass Thru	490,600		490,600
<b>Total</b>	<b>\$33,424,000</b>	<b>\$0</b>	<b>\$33,424,000</b>

<b>Other Information</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Budgeted FTE	438		438
Vehicles	58		58

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**State Board of Regents**

<b>Sources of Funding</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
General Fund	14,112,000		14,112,000
Education Fund	11,061,000	(499,000)	10,562,000
Federal Funds	303,100		303,100
GFR - Prison Telephone Surcharge Account	1,000,000		1,000,000
Beginning Nonlapsing	750,000		750,000
Closing Nonlapsing	1,078,800		1,078,800
<b>Total</b>	<b>\$28,304,900</b>	<b>(\$499,000)</b>	<b>\$27,805,900</b>

<b>Line Items</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Administration	6,036,600	2,661,600	8,698,200
Federal Programs	303,100		303,100
Campus Compact	50,000	(4,100)	45,900
Student Aid	10,123,700	(1,840,200)	8,283,500
Western Interstate Commission for Higher Education	971,900	(41,500)	930,400
T.H. Bell Scholarship Program	1,573,300	(73,900)	1,499,400
Higher Education Technology Initiative	5,109,700	(260,100)	4,849,600
Jobs Now Initiative	850,000	(789,100)	60,900
Electronic College	278,100	(22,600)	255,500
Utah Academic Library Consortium	3,008,500	(129,100)	2,879,400
<b>Total</b>	<b>\$28,304,900</b>	<b>(\$499,000)</b>	<b>\$27,805,900</b>

<b>Categories of Expenditure</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Personal Services	3,428,700		3,428,700
In-State Travel	76,900		76,900
Current Expense	1,693,400		1,693,400
Other Charges/Pass Thru	23,105,900	(499,000)	22,606,900
<b>Total</b>	<b>\$28,304,900</b>	<b>(\$499,000)</b>	<b>\$27,805,900</b>

<b>Other Information</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Budgeted FTE	20		20

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**Utah College of Applied Technology**

<b>Sources of Funding</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
General Fund	19,785,700		19,785,700
Uniform School Fund	19,016,700		19,016,700
Education Fund	11,779,000	499,000	12,278,000
Dedicated Credits Revenue	5,305,700		5,305,700
Closing Nonlapsing	2,347,600		2,347,600
<b>Total</b>	<b>\$58,234,700</b>	<b>\$499,000</b>	<b>\$58,733,700</b>

<b>Line Items</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Administration	5,148,300	499,000	5,647,300
Bridgerland ATC	10,369,200		10,369,200
Davis ATC	11,262,700		11,262,700
Dixie ATC	2,321,700		2,321,700
Mountainland ATC	5,139,100		5,139,100
Ogden/Weber ATC	12,413,100		12,413,100
Salt Lake/Tooele ATC	3,562,000		3,562,000
Southwest ATC	2,503,200		2,503,200
Uintah Basin ATC	5,515,400		5,515,400
<b>Total</b>	<b>\$58,234,700</b>	<b>\$499,000</b>	<b>\$58,733,700</b>

<b>Categories of Expenditure</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Personal Services	43,813,500		43,813,500
In-State Travel	315,400		315,400
Current Expense	9,538,100		9,538,100
Capital Outlay	551,600		551,600
Other Charges/Pass Thru	4,016,100	499,000	4,515,100
<b>Total</b>	<b>\$58,234,700</b>	<b>\$499,000</b>	<b>\$58,733,700</b>

<b>Other Information</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Budgeted FTE	626		626
Vehicles	106		106

**FY 2010 Budget Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**Utah Education Network**

<b>Sources of Funding</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
General Fund	242,700		242,700
Uniform School Fund	13,573,400		13,573,400
Education Fund	4,867,200		4,867,200
Federal Funds	1,850,000		1,850,000
Dedicated Credits Revenue	10,500,000		10,500,000
Other Financing Sources	1,080,000		1,080,000
<b>Total</b>	<b>\$32,113,300</b>	<b>\$0</b>	<b>\$32,113,300</b>

<b>Line Items</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Utah Education Network	32,113,300	(27,296,300)	4,817,000
Network Projects and Initiatives		27,296,300	27,296,300
<b>Total</b>	<b>\$32,113,300</b>	<b>\$0</b>	<b>\$32,113,300</b>

<b>Categories of Expenditure</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Personal Services	8,966,900	(232,200)	8,734,700
In-State Travel	199,000	23,900	222,900
Out of State Travel	146,400	7,300	153,700
Current Expense	3,118,200	(571,300)	2,546,900
DP Current Expense	16,400,200	1,516,600	17,916,800
DP Capital Outlay	1,927,700	269,700	2,197,400
Capital Outlay	197,400	21,800	219,200
Other Charges/Pass Thru	1,157,500	(1,035,800)	121,700
<b>Total</b>	<b>\$32,113,300</b>	<b>\$0</b>	<b>\$32,113,300</b>

<b>Other Information</b>	<b>Base Appropriations</b>	<b>Subcommittee</b>	<b>FY 2010 Revised</b>
Budgeted FTE	114	(5)	109
Vehicles	11		11

## **Joint Appropriations Subcommittee for Higher Education**

### State Board of Regents - Administration

8. *The Legislature intends that cosmetology and barbering education, provided by the Utah System of Higher Education or by the Utah College of Applied Technology, cooperate with the private sector in expanding programs if similar programs are offered by private sector providers in the service area. If programs already exist, the Legislature favors formation of partnerships between USHE or UCAT career and technology education and the private sector providers. The Legislature intends that career and technology education providers report the development and performance of such partnerships to the Higher Education Appropriations Subcommittee during the 2010 General Session.*

### Utah College of Applied Technology - Administration

9. *The Legislature intends that cosmetology and barbering education, provided by the Utah System of Higher Education or by the Utah College of Applied Technology, cooperate with the private sector in expanding programs if similar programs are offered by private sector providers in the service area. If programs already exist, the Legislature favors formation of partnerships between USHE or UCAT career and technology education and the private sector providers. The Legislature intends that career and technology education providers report the development and performance of such partnerships to the Higher Education Appropriations Subcommittee during the 2010 General Session.*

**FY 2009 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
General Fund	383,156,000		383,156,000
General Fund, One-time	98,464,400		98,464,400
Uniform School Fund	32,590,100		32,590,100
Uniform School Fund, One-time	2,204,000		2,204,000
Education Fund	336,934,800		336,934,800
Education Fund, One-time	(67,116,300)	(231,800)	(67,348,100)
Federal Funds	6,329,800		6,329,800
Dedicated Credits Revenue	397,108,200		397,108,200
Dedicated Credits - Land Grant	1,108,500		1,108,500
Federal Mineral Lease	1,745,800		1,745,800
GFR - Cigarette Tax Rest	4,284,500		4,284,500
GFR - Land Exchange Distribution Account	298,800		298,800
GFR - Prison Telephone Surcharge Account	1,000,000		1,000,000
GFR - Tobacco Settlement	4,000,000		4,000,000
Transfers	33,000		33,000
Transfers - Commission on Criminal and Juvenile Justice	34,500		34,500
Beginning Nonlapsing	2,066,800		2,066,800
<b>Total</b>	<b>\$1,204,242,900</b>	<b>(\$231,800)</b>	<b>\$1,204,011,100</b>

<b>Agencies</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
University of Utah	388,708,800		388,708,800
Utah State University	226,556,300		226,556,300
Weber State University	110,068,000		110,068,000
Southern Utah University	51,341,400		51,341,400
Utah Valley University	118,336,500		118,336,500
Snow College	25,868,100		25,868,100
Dixie State College	32,097,000		32,097,000
College of Eastern Utah	19,806,100		19,806,100
Salt Lake Community College	105,354,000		105,354,000
State Board of Regents	31,672,000		31,672,000
Utah College of Applied Technology	60,920,100	(231,800)	60,688,300
Utah Education Network	31,925,300		31,925,300
Medical Education Council	1,589,300		1,589,300
<b>Total</b>	<b>\$1,204,242,900</b>	<b>(\$231,800)</b>	<b>\$1,204,011,100</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
Personal Services	949,578,700		949,578,700
In-State Travel	5,720,200		5,720,200
Out of State Travel	378,300		378,300
Current Expense	180,322,800	(231,800)	180,091,000
DP Current Expense	17,567,600		17,567,600
DP Capital Outlay	2,204,000		2,204,000
Capital Outlay	6,804,100		6,804,100
Other Charges/Pass Thru	41,667,200		41,667,200
<b>Total</b>	<b>\$1,204,242,900</b>	<b>(\$231,800)</b>	<b>\$1,204,011,100</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
Budgeted FTE	13,912		13,912
Vehicles	1,948		1,948

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Sen. John L. Valentine, Co-Chair

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Rep. Kory M. Holdaway, Co-Chair

**FY 2009 Supplemental Recommendations**  
**Joint Appropriations Subcommittee for Higher Education**  
**Utah College of Applied Technology**

<b>Sources of Funding</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
General Fund	19,785,700		19,785,700
General Fund, One-time	1,777,800		1,777,800
Uniform School Fund	19,016,700		19,016,700
Uniform School Fund, One-time	740,100		740,100
Dedicated Credits Revenue	6,617,300		6,617,300
Education Fund	11,779,000		11,779,000
Education Fund, One-time	1,203,500	(231,800)	971,700
<b>Total</b>	<b>\$60,920,100</b>	<b>(\$231,800)</b>	<b>\$60,688,300</b>

<b>Line Items</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
Administration	6,234,900		6,234,900
Bridgerland ATC	10,958,300		10,958,300
Davis ATC	11,362,400	(35,200)	11,327,200
Dixie ATC	2,421,500		2,421,500
Mountainland ATC	5,205,500		5,205,500
Ogden/Weber ATC	12,293,300		12,293,300
Salt Lake/Tooele ATC	3,620,100		3,620,100
Southwest ATC	2,651,800		2,651,800
Uintah Basin ATC	6,172,300	(196,600)	5,975,700
<b>Total</b>	<b>\$60,920,100</b>	<b>(\$231,800)</b>	<b>\$60,688,300</b>

<b>Categories of Expenditure</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
Personal Services	40,617,500		40,617,500
In-State Travel	378,900		378,900
Current Expense	14,091,700	(231,800)	13,859,900
DP Capital Outlay	215,000		215,000
Capital Outlay	571,400		571,400
Other Charges/Pass Thru	5,045,600		5,045,600
<b>Total</b>	<b>\$60,920,100</b>	<b>(\$231,800)</b>	<b>\$60,688,300</b>

<b>Other Information</b>	<b>Appropriated</b>	<b>Subcommittee</b>	<b>Revised</b>
Budgeted FTE	692		692
Vehicles	94		94

**FY 2010 Ongoing General/Education Fund Reduction Priorities  
Joint Appropriations Subcommittee for Higher Education**

<b>Priority</b>	<b>Agency</b>	<b>Item Description</b>	<b>FY 2010</b>	<b>Running Sum</b>
0	College of Eastern Utah	Cuts to 85%	(1,330,100)	(1,330,100)
0	Dixie State College	Cuts to 85%	(1,787,900)	(3,118,000)
0	Salt Lake Community College	Cuts to 85%	(5,253,900)	(8,371,900)
0	Snow College	Cuts to 85%	(1,724,100)	(10,096,000)
0	Southern Utah University	Cuts to 85%	(2,559,500)	(12,655,500)
0	State Board of Regents	Cuts to 85%	(1,894,000)	(14,549,500)
0	University of Utah	Cuts to 85%	(19,799,100)	(34,348,600)
0	Utah College of Applied Technology	Cuts to 85%	(4,103,400)	(38,452,000)
0	Utah Education Network	UEN - Staff reduction and programs scaled back	(1,426,700)	(39,878,700)
0	Utah State University	Cuts to 85%	(12,119,100)	(51,997,800)
0	Utah Valley University	Cuts to 85%	(5,111,100)	(57,108,900)
0	Weber State University	Cuts to 85%	(5,399,100)	(62,508,000)
0	Medical Education Council	MEC - Staff Reduction	(50,500)	(62,558,500)
	<b>Total</b>		<u><u>(\$62,558,500)</u></u>	

**FY 2009-10 General/Education Fund Reallocations**  
**Joint Appropriations Subcommittee for Higher Education**

Agency	Line Item	Program	Item Description	FY 2009	FY 2010	1x
State Board of Regents	T.H. Bell Scholarship Program	T.H. Bell Scholarship Program			(73,900)	
Utah College of Applied Technology	Administration	Administration			499,000	
University of Utah	Utah Tele-Health Network	Utah Tele-Health Network			(20,900)	
University of Utah	University Hospital	University Hospital			(205,100)	
University of Utah	School of Medicine	School of Medicine			(949,900)	
University of Utah	Regional Dental Education Program	Regional Dental Education Program			(24,200)	
University of Utah	Educationally Disadvantaged	Educationally Disadvantaged			(31,300)	
University of Utah	Education and General	Education and General			24,200	
University of Utah	Education and General	Education and General			1,397,400	
Dixie State College	Education and General	Education and General			3,700	
State Board of Regents	Utah Academic Library Consortium	Utah Academic Library Consortium			(129,100)	
Utah State University	Agriculture Experiment Station	Agriculture Experiment Station			(546,100)	
State Board of Regents	Student Aid	Student Aid			(159,700)	
State Board of Regents	Jobs Now Initiative	Jobs Now Initiative			(789,100)	
State Board of Regents	Higher Education Technology Initiative	Higher Education Technology Initiative			(260,100)	
State Board of Regents	Electronic College	Electronic College			(22,600)	
State Board of Regents	Campus Compact	Campus Compact			(4,100)	
State Board of Regents	Administration	Administration	Reallocation		98,500	
State Board of Regents	Administration	Administration			1,025,400	
Dixie State College	Zion Park Amphitheater	Zion Park Amphitheater			(2,500)	
Dixie State College	Educationally Disadvantaged	Educationally Disadvantaged			(1,200)	
State Board of Regents	Western Interstate Commission for Higher Education	Western Interstate Commission for Higher Education			(41,500)	
Utah College of Applied Technology	Davis ATC	Davis Applied Technology College	Deferment of Pre-funded O & M	(35,200)		X
Utah State University	Brigham City Regional Campus	Brigham City Regional Campus			617,900	
Utah State University	Cooperative Extension	Cooperative Extension			(546,000)	
Utah State University	Education and General	Education and General			1,527,300	
Utah State University	Southeastern Continuing Education Center	Southeastern Continuing Education Center			(29,700)	
Utah State University	Tooele Regional Campus	Tooele Regional Campus			(764,200)	
Utah State University	Uintah Basin Regional Campus	Uintah Basin Regional Campus			(180,300)	
Utah State University	Water Research Laboratory	Water Research Laboratory			(78,900)	
Utah College of Applied Technology	Uintah Basin ATC	Uintah Basin Applied Technology College	Deferment of Pre-funded O & M	(196,600)		X
University of Utah	Public Service	Seismograph Stations			(31,700)	
University of Utah	Statewide TV Administration	Public Broadcasting			(110,000)	
State Board of Regents	Student Aid	Engineering Loan Repayment Program			(2,000)	
University of Utah	University Hospital	Miners' Hospital			(3,900)	
State Board of Regents	Administration	Prison Recidivism	Reallocation		(21,700)	
State Board of Regents	Student Aid	Minority Scholarships			(1,900)	
University of Utah	Public Service	Museum of Natural History			(39,400)	
State Board of Regents	Student Aid	Tuition Assistance			(1,900)	
University of Utah	Public Service	State Arboretum			(5,200)	
State Board of Regents	Administration	Services for Hearing Impaired Students	Reallocation		(40,600)	
State Board of Regents	Student Aid	New Century Scholarships			(86,400)	
State Board of Regents	Student Aid	Utah Centennial Opportunity Program for Education			(1,588,300)	
State Board of Regents	Administration	Regents' Scholarship			1,636,200	
State Board of Regents	Administration	Regents' Scholarship	Reallocation		(36,200)	
<b>Total</b>				<u>(\$231,800)</u>	<u>\$0</u>	

**FY 2009-10 Changes in Funding Sources Other Than General/School Funds  
 Joint Appropriations Subcommittee for Higher Education**

<b>Agency</b>	<b>Line Item</b>	<b>Item Description</b>	<b>Source of Funding</b>	<b>FY 2009</b>	<b>FY 2010</b>
Utah Education Network	Utah Education Network		Federal Funds		(495,000)
Utah Education Network	Network Projects and Initiatives		Federal Funds		495,000
Utah State University	Tooele Regional Campus		Dedicated Credits Revenue		(200,900)
Utah State University	Brigham City Regional Campus		Dedicated Credits Revenue		200,900
Utah Education Network	Utah Education Network		Dedicated Credits Revenue		(10,500,000)
Utah Education Network	Network Projects and Initiatives		Dedicated Credits Revenue		10,500,000
Utah Education Network	Utah Education Network		Other Financing Sources		(1,000,000)
Utah Education Network	Network Projects and Initiatives		Other Financing Sources		1,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>