

**Motion Sheet**

**Executive Appropriations Committee for the Legislature**

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Executive Appropriations Committee for the Legislature, with no changes from base appropriations as shown on page 10-2 for inclusion in the 'New Fiscal Year Appropriations Act'.

**FY 2010 Budget Recommendations**  
**Executive Appropriations Committee for the Legislature**

<b>Sources of Funding</b>	<b>Base Appropriation</b>	<b>EAC</b>	<b>FY 2010 Revised</b>
General Fund	18,352,000		18,352,000
Dedicated Credits Revenue	175,000		175,000
Beginning Nonlapsing	4,251,700		4,251,700
Closing Nonlapsing	(3,644,000)		(3,644,000)
<b>Total</b>	<b>\$19,134,700</b>	<b>\$0</b>	<b>\$19,134,700</b>

<b>Agencies</b>	<b>Base Appropriation</b>	<b>EAC</b>	<b>FY 2010 Revised</b>
Legislature	19,134,700		19,134,700
<b>Total</b>	<b>\$19,134,700</b>	<b>\$0</b>	<b>\$19,134,700</b>

<b>Categories of Expenditure</b>	<b>Base Appropriation</b>	<b>EAC</b>	<b>FY 2010 Revised</b>
Personal Services	15,906,700		15,906,700
In-State Travel	368,800		368,800
Out of State Travel	254,100		254,100
Current Expense	1,675,300		1,675,300
DP Current Expense	714,800		714,800
Other Charges/Pass Thru	215,000		215,000
<b>Total</b>	<b>\$19,134,700</b>	<b>\$0</b>	<b>\$19,134,700</b>

<b>Other Information</b>	<b>Base Appropriation</b>	<b>EAC</b>	<b>FY 2010 Revised</b>
Budgeted FTE	114		114

**FY 2010 Ongoing General/Education Fund Reduction Priorities  
Executive Appropriations Committee for the Legislature**

<b>Priority</b>	<b>Agency</b>	<b>Item Description</b>	<b>FY 2010</b>	<b>Running Sum</b>
0	Legislature	LEG - Personnel, Travel & Current Expense Reductions	(1,533,400)	(1,533,400)
<b>Total</b>			<u><u>(\$1,533,400)</u></u>	