

Motion Sheet

Joint Appropriations Subcommittee for Economic Development and Revenue

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue equaling \$991,200 as shown on page 3-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act'.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on pages 3-9 to 3-11 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act'.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Economic Development and Revenue as shown on pages 3-12 to 3-13 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act'.

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue

Sources of Funding	Base Appropriation	Subcommittee	Revised
General Fund	81,211,100		81,211,100
Uniform School Fund	19,545,700		19,545,700
Transportation Fund	5,975,400		5,975,400
Federal Funds	63,085,800		63,085,800
Dedicated Credits Revenue	19,244,600	10,000	19,254,600
Federal Mineral Lease	63,500,000		63,500,000
GFR - Alc Bev Enf & Treatment	5,425,600		5,425,600
GFR - Homeless Trust	850,000		850,000
GFR - Industrial Assistance	223,500		223,500
GFR - Mineral Bonus	20,900,000		20,900,000
GFR - Motion Picture Incentive Fund	2,160,000	120,000	2,280,000
GFR - Sales and Use Tax Admin Fees	9,170,900		9,170,900
GFR - Tobacco Settlement	76,800		76,800
GFR - Tourism Marketing Performance	(800,000)	800,000	
TFR - Uninsured Motorist I.D.	133,800		133,800
Permanent Community Impact	70,694,800	61,200	70,756,000
Transfers	102,300		102,300
Total	\$393,235,400	\$991,200	\$394,226,600

Agencies	Base Appropriation	Subcommittee	Revised
Tax Commission	82,289,700		82,289,700
Community and Culture	185,837,400	61,200	185,898,600
Economic Development	15,718,000	920,000	16,638,000
Sports Authority	197,600		197,600
USTAR	16,976,300	10,000	16,986,300
Restricted Revenue - EDR	92,216,400		92,216,400
Total	\$393,235,400	\$991,200	\$394,226,600

Categories of Expenditure	Base Appropriation	Subcommittee	Revised
Personal Services	68,803,000		68,803,000
In-State Travel	567,400		567,400
Out of State Travel	596,600		596,600
Current Expense	28,764,000	10,000	28,774,000
DP Current Expense	12,948,600	25,400	12,974,000
DP Capital Outlay	1,576,500		1,576,500
Capital Outlay	12,500		12,500
Other Charges/Pass Thru	279,966,800	955,800	280,922,600
Total	\$393,235,400	\$991,200	\$394,226,600

Other Information	Base Appropriation	Subcommittee	Revised
Budgeted FTE	1,053		1,053
Vehicles	104		104

Sen. Ralph Okerlund, Co-Chair

Rep. Sheryl L. Allen, Co-Chair

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue
Utah State Tax Commission

Sources of Funding	Base Appropriation	Subcommittee	Revised
General Fund	24,078,800		24,078,800
Uniform School Fund	19,545,700		19,545,700
Transportation Fund	5,857,400		5,857,400
Federal Funds	580,300		580,300
Dedicated Credits Revenue	14,411,500		14,411,500
GFR - Alc Bev Enf & Treatment	5,425,600		5,425,600
GFR - Sales and Use Tax Admin Fees	9,170,900		9,170,900
GFR - Tobacco Settlement	76,800		76,800
TFR - Uninsured Motorist I.D.	133,800		133,800
Transfers	102,300		102,300
Beginning Nonlapsing	5,041,000		5,041,000
Closing Nonlapsing	(2,134,400)		(2,134,400)
Total	\$82,289,700	\$0	\$82,289,700

Line Items	Base Appropriation	Subcommittee	Revised
Tax Administration	73,897,700		73,897,700
License Plates Production	2,966,400		2,966,400
Liquor Profit Distribution	5,425,600		5,425,600
Total	\$82,289,700	\$0	\$82,289,700

Categories of Expenditure	Base Appropriation	Subcommittee	Revised
Personal Services	46,866,800		46,866,800
In-State Travel	233,600		233,600
Out of State Travel	263,900		263,900
Current Expense	16,909,500		16,909,500
DP Current Expense	10,272,000		10,272,000
DP Capital Outlay	1,726,500		1,726,500
Other Charges/Pass Thru	6,017,400		6,017,400
Total	\$82,289,700	\$0	\$82,289,700

Other Information	Base Appropriation	Subcommittee	Revised
Budgeted FTE	753		753
Vehicles	63		63

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue
Department of Community and Culture

Sources of Funding	Base Appropriations	Subcommittee	Revised
General Fund	21,697,500		21,697,500
Federal Funds	54,505,500		54,505,500
Dedicated Credits Revenue	4,589,600		4,589,600
Federal Mineral Lease	5,500,000		5,500,000
GFR - Homeless Trust	850,000		850,000
Permanent Community Impact	70,694,800	61,200	70,756,000
Repayments	28,000,000		28,000,000
Total	\$185,837,400	\$61,200	\$185,898,600

Line Items	Base Appropriations	Subcommittee	Revised
Administration	3,588,900		3,588,900
Historical Society	227,000		227,000
State History	3,183,200		3,183,200
Arts and Museums	3,812,100		3,812,100
Arts and Museums - Museum Services	284,400		284,400
State Library	8,579,600		8,579,600
Indian Affairs	273,600		273,600
Housing and Community Development	61,826,700	61,200	61,887,900
Community Development Capital Budget	103,000,000		103,000,000
Zoos	1,061,900		1,061,900
Total	\$185,837,400	\$61,200	\$185,898,600

Categories of Expenditure	Base Appropriations	Subcommittee	Revised
Personal Services	14,066,200		14,066,200
In-State Travel	222,100		222,100
Out of State Travel	171,000		171,000
Current Expense	7,056,500		7,056,500
DP Current Expense	2,290,300	25,400	2,315,700
Other Charges/Pass Thru	162,031,300	35,800	162,067,100
Total	\$185,837,400	\$61,200	\$185,898,600

Other Information	Base Appropriations	Subcommittee	Revised
Budgeted FTE	203		203
Vehicles	35		35

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue
Governor's Office of Economic Development

Sources of Funding	Base Appropriation	Subcommittee	Revised
General Fund	13,263,000		13,263,000
Transportation Fund	118,000		118,000
Federal Funds	300,000		300,000
Dedicated Credits Revenue	203,500		203,500
GFR - Industrial Assistance	223,500		223,500
GFR - Motion Picture Incentive Fund	2,160,000	120,000	2,280,000
GFR - Tourism Marketing Performance	(800,000)	800,000	
Beginning Nonlapsing	250,000		250,000
Total	\$15,718,000	\$920,000	\$16,638,000

Line Items	Base Appropriation	Subcommittee	Revised
Administration	2,318,400		2,318,400
Office of Tourism	5,740,800	920,000	6,660,800
Business Development	7,658,800		7,658,800
Total	\$15,718,000	\$920,000	\$16,638,000

Categories of Expenditure	Base Appropriation	Subcommittee	Revised
Personal Services	5,992,500		5,992,500
In-State Travel	68,400		68,400
Out of State Travel	142,300		142,300
Current Expense	3,716,100		3,716,100
DP Current Expense	318,400		318,400
DP Capital Outlay	(150,000)		(150,000)
Capital Outlay	12,500		12,500
Other Charges/Pass Thru	5,617,800	920,000	6,537,800
Total	\$15,718,000	\$920,000	\$16,638,000

Other Information	Base Appropriation	Subcommittee	Revised
Budgeted FTE	65		65
Vehicles	6		6

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue
Utah Sports Authority

Sources of Funding	Base Appropriation	Subcommittee	Revised
General Fund	157,600		157,600
Dedicated Credits Revenue	40,000		40,000
Total	\$197,600	\$0	\$197,600

Line Items	Base Appropriation	Subcommittee	Revised
Sports Authority	197,600		197,600
Total	\$197,600	\$0	\$197,600

Categories of Expenditure	Base Appropriation	Subcommittee	Revised
Personal Services	132,400		132,400
In-State Travel	10,000		10,000
Current Expense	6,100		6,100
DP Current Expense	43,700		43,700
Other Charges/Pass Thru	5,400		5,400
Total	\$197,600	\$0	\$197,600

Other Information	Base Appropriation	Subcommittee	Revised
Budgeted FTE	1		1

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue
Utah Science Technology and Research Governing Authority

Sources of Funding	Base Appropriations	Subcommittee	Revised
General Fund	16,397,800		16,397,800
Dedicated Credits Revenue		10,000	10,000
Beginning Nonlapsing	3,923,500		3,923,500
Closing Nonlapsing	(3,345,000)		(3,345,000)
Total	\$16,976,300	\$10,000	\$16,986,300

Line Items	Base Bills (H.B.1)	Subcommittee (H.B.1/S.B.2)	FY 2009 Revised
USTAR	16,976,300	10,000	16,986,300
Total	\$16,976,300	\$10,000	\$16,986,300

Categories of Expenditure	Base Bills (H.B.1)	Subcommittee (H.B.1/S.B.2)	FY 2009 Revised
Personal Services	1,745,100		1,745,100
In-State Travel	33,300		33,300
Out of State Travel	19,400		19,400
Current Expense	1,075,800	10,000	1,085,800
DP Current Expense	24,200		24,200
Other Charges/Pass Thru	14,078,500		14,078,500
Total	\$16,976,300	\$10,000	\$16,986,300

Other Information	Base Bills (H.B.1)	Subcommittee (H.B.1/S.B.2)	FY 2009 Revised
Budgeted FTE	32		32

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Economic Development and Revenue
Restricted Revenue

Sources of Funding	Base Appropriation	Subcommittee	Revised
General Fund	5,616,400		5,616,400
Federal Funds	7,700,000		7,700,000
Federal Mineral Lease	58,000,000		58,000,000
GFR - Mineral Bonus	20,900,000		20,900,000
Total	\$92,216,400	\$0	\$92,216,400

Line Items	Base Appropriation	Subcommittee	Revised
Olene Walker Housing Trust Fund	10,336,400		10,336,400
Permanent Community Impact Fund	78,900,000		78,900,000
GFR - Homeless Trust Fund	700,000		700,000
GFR - Motion Picture Incentive Fund	2,280,000		2,280,000
Total	\$92,216,400	\$0	\$92,216,400

Categories of Expenditure	Base Appropriation	Subcommittee	Revised
Other Charges/Pass Thru	92,216,400		92,216,400
Total	\$92,216,400	\$0	\$92,216,400

Joint Appropriations Subcommittee for Economic Development and Revenue

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Tax Commission - Tax Administration - Administration Division						
Administration						
1242.	Liquor Profit Distribution Fee	6.00	6.00	0.00	0	0
Tax Commission - All Programs						
1243.	Certified Document Fee	5.00	5.00	0.00	0	0
1244.	Convenience Fee for tax payments and other authorized transactions	0.00	0.00	0.00	0	0
Not to exceed 3%.						
1245.	Faxed Document Processing Fee / Page	1.00	1.00	0.00	0	0
1246.	Record Research Fee	6.50	6.50	0.00	0	0
1247.	Photocopies (over 10 copies)/Page	.10	.10	0.00	0	0
1248.	Research Fee (special requests)/Hour	20.00	20.00	0.00	0	0
Subtotal, Administration Division					\$0	
Tax Commission - Tax Administration - Technology Management						
1249.	Custom Programming Fee/Hour	85.00	85.00	0.00	0	0
1250.	Data Processing Set-Up	55.00	55.00	0.00	0	0
Subtotal, Technology Management					\$0	
Tax Commission - Tax Administration - Tax Processing Division						
1251.	Motor Fuel License	30.00	30.00	0.00	0	0
1252.	Special Fuel License	30.00	30.00	0.00	0	0
1253.	Cigarette Tax License	30.00	30.00	0.00	0	0
1254.	Cigarette Tax License - Renewal	20.00	20.00	0.00	0	0
Subtotal, Tax Processing Division					\$0	
Tax Commission - Tax Administration - Tax Payer Services						
1255.	Lien Subordination (not to exceed)	300.00	300.00	0.00	0	0
1256.	Tax Clearance Fee	50.00	50.00	0.00	0	0
Subtotal, Tax Payer Services					\$0	
Tax Commission - Tax Administration - Motor Vehicles						
1257.	Aircraft Registration Fee	3.00	3.00	0.00	0	0
1258.	Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	2.00	3.00	1.00	2,556,733	2,556,733
1259.	IFTA Decal Fee / Set	4.00	4.00	0.00	0	0
1260.	IFTA Reinstatement Fee	100.00	100.00	0.00	0	0
1261.	Motor Vehicle Information	3.00	3.00	0.00	0	0
1262.	Motor Vehicle Information via the Internet	1.00	1.00	0.00	0	0
1263.	Motor Vehicle Transaction Fee - per standard unit	1.28	1.32	.04	1,828,828	73,153

UCA 59-2-406-3(c) requires CPI adjustment each year.

Joint Appropriations Subcommittee for Economic Development and Revenue

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1264.	Special Group Plate Fee (plus \$5 standard plate fee)- Inventory ordered before July 1, 2003	5.50	5.50	0.00	0	0
	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003					
1265.	New program start-up or significant program changes - per program	3,900.00	3,900.00	0.00	0	0
1266.	Extra Plate Costs (per decal set ordered)	2.92	2.92	0.00	0	0
1267.	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40	2.40	0.00	0	0
1268.	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20	2.20	0.00	0	0
1269.	Special Group Logo Decals 0.29 to 6.76 per set (cost depends on number of colors and quantity ordered)	0.00	0.00	0.00	0	0
1270.	Special Group Slogan Decals 0.19 to 2.20 per set (cost depends on quantity ordered)	0.00	0.00	0.00	0	0
1271.	Decal Replacement Fee - Parks and Recreation	4.00	4.00	0.00	0	0
1272.	Temporary Permit - Motor Vehicles (individual permit)	6.00	6.00	0.00	0	0
1273.	Decal Replacement Fee - Motor Vehicles	1.00	1.00	0.00	0	0
1274.	Sample License Plates	5.00	5.00	0.00	0	0
1275.	Motor Carrier Cab Card	3.00	3.00	0.00	0	0
1276.	Motor Carrier Duplicate Registration	3.00	3.00	0.00	0	0
	Subtotal, Motor Vehicles					\$2,629,886
	Tax Commission - Tax Administration - Motor Vehicle Enforcement Division					
1277.	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	8.00	12.00	4.00	338,400	1,353,600
	This fee was previously set in statute. S.B. 106 (2007 General Session), Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.					
1278.	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00	50.00	0.00	0	0
1279.	Salvage Vehicle Inspection Fee	50.00	50.00	0.00	0	0
1280.	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00	3.00	0.00	0	0
1281.	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00	1.00	0.00	0	0
1282.	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00	3.00	0.00	0	0
1283.	In-transit Permit fee (96-hour)	2.50	2.50	0.00	0	0
1284.	Motor Vehicle Manufacturer's Plates - Purchase	10.00	10.00	0.00	0	0
1285.	Motor Vehicle Manufacturer's Plate - Renewal	8.50	8.50	0.00	0	0
1286.	Motor Vehicle Dealer Plates - Purchase	12.00	12.00	0.00	0	0

Joint Appropriations Subcommittee for Economic Development and Revenue

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1287. Motor Vehicle Dealer Plate - Renewal	10.50	10.50	0.00	0	0
1288. Motor Vehicle Dismantler's Plates - Purchase	10.00	10.00	0.00	0	0
1289. Motor Vehicle Dismantler's Plate - Renewal	8.50	8.50	0.00	0	0
1290. Motor Vehicle Transporter's Plates - Purchase	10.00	10.00	0.00	0	0
1291. Motor Vehicle Transporters Plate - Renewal	8.50	8.50	0.00	0	0
1292. Motor Vehicle Manufacturer's/Remanufacturer's License	102.00	102.00	0.00	0	0
1293. Motor Vehicle Dealer License - New	127.00	127.00	0.00	0	0
1294. Motor Vehicle Transporter's License	51.00	51.00	0.00	0	0
1295. Small Trailer Dealer License	51.00	51.00	0.00	0	0
1296. Motor Vehicle Body Shop License	112.00	112.00	0.00	0	0
1297. Used Motor Vehicle Dealer License	127.00	127.00	0.00	0	0
1298. Motor Vehicle Dismantler's License	102.00	102.00	0.00	0	0
1299. Motor Vehicle Salesman's License	31.00	31.00	0.00	0	0
1300. Motor Vehicle Salesman's License Transfer	5.00	5.00	0.00	0	0
1301. Motor Vehicle Crusher's License	102.00	102.00	0.00	0	0
1302. Used Motor Cycle Dealer License	51.00	51.00	0.00	0	0
1303. New Motor Cycle Dealer License	51.00	51.00	0.00	0	0
1304. Representative License	26.00	26.00	0.00	0	0
1305. Motor Vehicle Dealer additional place of business	26.00	26.00	0.00	0	0
1306. Distributor's License	61.00	61.00	0.00	0	0
Subtotal, Motor Vehicle Enforcement Division					<u>\$1,353,600</u>
Subtotal, Economic Development and Revenue					<u>\$3,983,486</u>

Joint Appropriations Subcommittee for Economic Development and Revenue

Tax Commission - Tax Administration

12. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$73,554,400 provided by the Laws of Utah 2008 Chapter 2, Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, Item 77, for the Utah State Tax Commission not lapse at the close of FY 2009. The use of any nonlapsing funds is limited to costs directly related to the modernization of tax and motor vehicle systems and processes.*

Community and Culture - Administration

13. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 80, for the Department of Community and Culture - Administration line item for digitization not lapse at the close of Fiscal Year 2009.*
14. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 ongoing and \$1,000,000 one-time General Funds provided by the Laws of Utah 2008 Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 58, for the Department of Community and Culture - Administration line item for digitization not lapse at the close of Fiscal Year 2009.*
15. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$745,100 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 80, for the Department of Community and Culture - Administration - Information Technology line item not lapse at the close of Fiscal Year 2009.*

Community and Culture - Indian Affairs

16. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$249,300 ongoing General Funds and \$25,000 dedicated credits provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 86, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2009.*
17. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$350,000 one-time Uniform School Funds provided by the Laws of Utah 2008 Chapter 393, Appropriations Adjustments, Item 131, for the Utah Division of Indian Affairs, "We Shall Remain" project line item not lapse at the close of Fiscal Year 2009.*

Economic Development - Administration

18. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$62,500 remaining of the \$2,536,400 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 90, for the Governor's Office of Economic Development - Administration line item for contractual obligations not lapse at the close of Fiscal Year 2009.*
19. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$400,000 one-time General Funds provided by the Laws of Utah 2008 Chapter 393, Appropriation Adjustments, Item 90, for the Governor's Office of Economic Development - Administration line item for health system reform not lapse at the close of Fiscal Year 2009.*
20. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that the one-time General Fund appropriation of \$125,000 in Item 52, House Bill 3, Current Fiscal Year Supplemental Appropriations (2009 General Session) to the Governor's Office of Economic Development - Administration line item for Business Resource Centers not lapse at the close of Fiscal Year 2009.*

Joint Appropriations Subcommittee for Economic Development and Revenue

Economic Development - Office of Tourism

21. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$330,000 remaining of the \$4,210,800 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 91, for the Governor's Office of Economic Development – Office of Tourism line item for contractual obligations not lapse at the close of Fiscal Year 2009.*
22. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$2,500,000 restricted funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 91, for the Governor's Office of Economic Development – Office of Tourism line item for film incentives not lapse at the close of Fiscal Year 2009.*
23. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 restricted funds provided by the Laws of Utah 2008 Chapter 393, Appropriations Adjustments, Item 93, for the Governor's Office of Economic Development - Office of Tourism line item for film incentives not lapse at the close of Fiscal Year 2009.*
24. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$11,688,000 restricted funds provided by the Laws of Utah 2008 Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 66, for the Governor's Office of Economic Development - Office of Tourism line item for advertising and promotion not lapse at the close of Fiscal Year 2009.*

Economic Development - Business Development

25. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$2,700,000 remaining of the \$8,157,600 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 92, for the Governor's Office of Economic Development -Business Development line item not lapse at the close of Fiscal Year 2009 for Science Camp contracts, \$100,000; Centers of Excellence contracts, \$2,200,000; International Development contracts, \$100,000; Procurement and Technical Assistance Center contracts, \$200,000; Rural Development contracts, \$75,000; and Recruitment contracts, \$25,000.*
26. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$1,000,000 one-time General Funds provided by the Laws of Utah 2007 Chapter 383, Appropriation Adjustments, Item 81, for the Governor's Office of Economic Development – Business Development line item for Rural Broadband Service Fund contracts not lapse at the close of Fiscal Year 2009.*

Sports Authority

27. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$170,000 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 94, for the Utah Sports Authority line item not lapse at the close of Fiscal Year 2009.*

USTAR

28. *Under Section 63-J-402 of the Utah Code, the Legislature intends that any remaining amount of the \$20,209,200 provided by the Laws of Utah 2008 Chapter 2, Senate Bill1, State Agency and Higher Education Base Budget Appropriations, Item 95, for the Utah Science Technology and Research Initiative not lapse at the close of FY 2009. The use of any nonlapsing funds is limited to costs directly related to research teams.*

**FY 2010 Ongoing General/Education Fund Reduction Priorities
Joint Appropriations Subcommittee for Economic Development and Revenue**

Priority	Agency	Item Description	FY 2010	Running Sum
1	USTAR	USTAR - Recruitment cutback	(1,438,800)	(1,438,800)
2	Economic Development	GOED - Office of Tourism Program support reduction	(57,900)	(1,496,700)
3	USTAR	USTAR - Elimination of analyst and intern positions	(497,000)	(1,993,700)
4	Economic Development	GOED - Eliminate Science Camp Funding	(50,000)	(2,043,700)
5	Community and Culture	DCC - HCD Current Expense	(10,000)	(2,053,700)
6	Economic Development	Program Support Reduction	(50,000)	(2,103,700)
7	Economic Development	GOED - Reduce Funding for the Utah Summer Games	(24,500)	(2,128,200)
8	Community and Culture	DCC - Huntsman Cancer Center Assistance	(520,000)	(2,648,200)
9	Community and Culture	DCC - Reduce support materials (such as copies, etc.) for Bookmobiles	(12,100)	(2,660,300)
10	USTAR	USTAR - Consolidation of Technology Outreach	(608,600)	(3,268,900)
11	Community and Culture	DCC - Travel Reduction HCD	(3,000)	(3,271,900)
12	Community and Culture	DCC - Reduce expense related to data processing	(6,900)	(3,278,800)
13	Community and Culture	DCC - Reduce Current Expenses HCD	(10,400)	(3,289,200)
14	Community and Culture	DCC - Reduce support materials for library resources	(66,700)	(3,355,900)
15	Community and Culture	DCC - HCD Current Expense Reduction	(5,000)	(3,360,900)
16	Economic Development	GOED - Office of Tourism Travel Reduction	(9,000)	(3,369,900)
17	Community and Culture	DCC - Travel Reduction Library	(3,000)	(3,372,900)
18	Community and Culture	DCC - Humanities Council	(12,600)	(3,385,500)
19	Community and Culture	DCC - Support for Administration (1/2 FTE) in DCC Administration	(63,500)	(3,449,000)
20	Community and Culture	DCC - Indian Affairs Support Staff Reduction	(21,300)	(3,470,300)
21	Community and Culture	DCC - Library Grant Pass-thu reduction	(50,500)	(3,520,800)
22	Restricted Revenue - EDR	GOED - Reduce Funding For Motion Picture Incentive Fund	(73,700)	(3,594,500)
23	Community and Culture	DCC - Reduce support materials (such as copies, etc.)	(5,300)	(3,599,800)
24	Community and Culture	DCC - Huntsman Cancer Center Assistance (Round 2)	(520,000)	(4,119,800)
25	USTAR	USTAR - Recruitment cutback (round 2)	(2,921,200)	(7,041,000)
26	Economic Development	GOED - Reduce Sports Commission Funding	(270,000)	(7,311,000)
27	Community and Culture	DCC - Earned Income Tax Credit	(57,000)	(7,368,000)
28	Restricted Revenue - EDR	DCC - Olene Walker Housing Loan Fund program reduction	(354,500)	(7,722,500)
29	Restricted Revenue - EDR	DCC - Homeless Trust Fund program reduction	(105,000)	(7,827,500)
30	Economic Development	GOED - Reduce Funding for the Small Business Development Centers	(100,000)	(7,927,500)
31	Sports Authority	Sports Authority - Reduce Service Levels Provided by the Pete Suazo A	(13,500)	(7,941,000)
32	Tax Commission	TAX - Cutback in programming	5,800	(7,935,200)
Total			<u><u>(\$7,935,200)</u></u>	

**FY 2009 an FY 2010 General/Education Fund Building Blocks or Add-back Priorities
 Joint Appropriations Subcommittee for Economic Development and Revenue**

Priority	Agency	Item Description	FY 2009	FY 2010	Running Sum
0	Economic Development	GOED - Eliminate Funding for Snow College Nursing Pro		142,500	142,500
	Total		\$0	\$142,500	

**FY 2009-10 Changes in Funding Sources Other Than General/School Funds
 Joint Appropriations Subcommittee for Economic Development and Revenue**

Agency	Line Item	Item Description	Source of Funding	FY 2009	FY 2010
USTAR	USTAR		Dedicated Credits Revenue		10,000
Economic Development	Office of Tourism		GFR - Motion Picture Incentive Fund		120,000
Community and Culture	Housing and Community Developme		Permanent Community Impact		61,200
Total				\$0	\$191,200