1. I move to appropriate the following additional amounts to the Debt Service line item for FY 2010 debt service payments:
   a. $3,195,700 from the Centennial Highway Fund
   b. $5,207,500 from the County of the First Class Highway Program Fund
   c. $31,223,000 from the Critical Highway Needs Fund

2. I move to appropriate the following additional amounts to the Debt Service line item for FY 2009 debt service payments:
   a. $362,000 from the County of the First Class Highway Program Fund
   b. $4,802,200 from the Critical Highway Needs Fund

This change is necessary to pay debt service on approved transportation bonds.

3. I move to approve an additional $4,000,000 in capital outlay authority for the Department of Technology Services Internal Service Fund for FY 2010 to be used for server consolidation.

4. I move to approve an additional $150,000 in capital outlay authority for the Division of Fleet Operations Internal Service Fund for FY 2010 to be used for fuel site upgrades.
COMMERCE AND WORKFORCE SERVICES APPROPRIATIONS SUBCOMMITTEE

1. I move to separate two programs in the Labor Commission budget into distinct line items: The Employers Reinsurance Fund and the Uninsured Employers Fund.

Senate Bill 2 appropriates monies from these funds in one line item together with other state revenue sources. These “trust and agency funds” should not be appropriated with general funds.

2. I move to change $265,000,000 of the Department of Workforce Services’ federal funds to the Unemployment Insurance Trust Fund.

This change more clearly reflects the actual revenue source. Federal funds flow into the Unemployment Insurance Trust Fund and are appropriated from there.

3. I move the following intent language in the Labor Commission line item:

   The Legislature intends that the final payment of $200,426.89 due to the Rocky Mountain Center for Occupational and Environmental Health for a study in accordance with House Bill 9, 2006 General Session, be paid by the Labor Commission from FY 2009 and FY 2010 appropriations from the Workplace Safety Fund.

This change is at the request of the Labor Commission and the subcommittee co-chairs.

4. I move to decrease the Liquor Control Fund appropriation to the Department of Alcoholic Beverage Control for FY 2010 by $689,000 ongoing.
I move to authorize $1,062,500 from the Permanent Community Impact Fund to the Community Development – Capital line item.
EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE

1. I move the following intent language in the Attorney General line item:

   The Legislature intends that the Attorney General’s Office may expand its fleet by five vehicles for the multi-agency strike force required by House Bill 64.

2. I move to change $536,100 in one-time General Funds appropriated to the Attorney General for Lawsuit Settlements from FY 2010 to FY 2009.

3. I move the following intent language in the Governor’s Office of Planning and Budget line item:

   The Legislature intends that the Governor’s Office of Planning and Budget will provide regular reports to the Executive Appropriations Committee throughout the 2009 interim detailing agency plans for implementing the FY 2011 base budget allocations defined by ongoing appropriations contained in FY 2010 appropriations acts."

4. If Second Substitute House Bill 220 passes, I move to transfer $55,000 in ongoing General Funds from the Department of Corrections to the Commission on Criminal and Juvenile Justice for Jail Reimbursement program administration.

5. If House Bill 444 passes, I move to transfer $77,400 in ongoing General Funds from the Courts to the Board of Pardons and Parole. The Board of Pardons and Parole will transfer Tobacco Settlement Funds of $77,400 to the Courts.
HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE

1. I move to cut $150,000 in ongoing General Funds appropriated to the Department of Human Services – Executive Director Operations, for an institutional study.

The appropriation is for a one-time study.

2. I move to transfer one-time General Funds from the following line item to the Utah State Hospital in the Department of Human Services – Substance Abuse and Mental Health line item:

Department of Human Services:
$1,055,000 from Mental Health Centers in the Substance Abuse and Mental Health line item
HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

1. I move the following intent language in the University of Utah – Education and General line item:

The Legislature intends that the University of Utah may expand its fleet by a total of nine vehicles as follows: Four police sedans, one 4X4 compact truck for dialysis equipment maintenance, one 4X4 SUV to travel to remote seismic stations, one 4X4 SUV for field work by the Utah Museum of Natural History, and two buses for the campus shuttle system.
NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

1. I move to appropriate $2,364,900 from the Constitutional Defense Restricted Fund to the Public Lands Policy Coordination Office for FY 2010.

2. I move the following intent language in the Natural Resources – Water Rights line item:

   The Legislature intends that the Department of Natural Resources study water rights issues and report to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2009 meeting.

3. I move the following fees for the School and Institutional Trust Lands Administration, effective July 1, 2009:

   a. Affidavit of Lost Document (per document): $25.00
   b. Certified Copies (per document): $10.00
   c. Fax (send only - per page including cover): $1.00
   d. Late Fees (whichever amount is greater) 6% or $30.00
   e. Name change on Administrative Records
      i. Lease (per lease): $15.00
      ii. Document (surface): $15.00
   f. Reproduction of Records
      i. Self-service (per copy): $0.10
      ii. By Staff (per copy): $0.40
   g. Research on Leases or Title by Staff (per hour): $75.00

4. I move the following intent language in the Agriculture – Administration line item:

   The Legislature intends that the Department of Agriculture and Food, in expending appropriations to the Administration line item in all fiscal year 2009 appropriations acts, use its existing statutory grant of rulemaking power to make rules that:

   (1) ensure that meat, egg, milk and dairy product advertisements and labels claims -- in on-product messages and in multi-media advertisements -- are neither false nor misleading in what is included or omitted in the claim language or presentation; and

   (2) prohibit:
   (a) advertisements and labels that indicate the absence of a compound or constituent the presence of which is not permitted by the United State Food and Drug Administration or the United States Department of Agriculture;
(b) advertisements and labels that indicate the absence of a compound or constituent naturally present in the product unless such compound or constituent has been removed entirely;
(c) advertisements and labels for products that contain insufficient information to ensure consumer understanding; and
(d) unverified compositional claims as opposed to manner of production claims.

5. I move the following intent language in the Agriculture – Rural Rehabilitation Line Item:

The Legislature intends that at least $6,375,000 of the money appropriated in this line item be used to make loans to dairy farms.

6. I move to reduce the following General Fund one-time items that were double-funded by the subcommittee and the Executive Appropriations Committee:

Department of Agriculture:
$760,000 from the Administration line item
$43,000 from the Resource Conservation line item
$63,500 from the Utah State Fair line item

Department of Natural Resources:
$78,500 from the Water Rights line item
TRANSPORTATION, ENVIRONMENTAL QUALITY AND NATIONAL GUARD
APPROPRIATIONS SUBCOMMITTEE

1. I move the following intent language in the Veterans’ Affairs line item:

   Under terms of Section 63J-1-402(3)(a) Utah Code Annotated, Item 224 of
   Chapter 2, Laws of Utah 2008 is made nonlapsing with the use of any
   nonlapsing funds limited to the following: Veterans’ Outreach $130,000;
   Veterans’ Cemetery $20,000; and Veterans’ Nursing Home $15,000.

2. I move to adjust the Transportation Fund in the following line items of the
   Department of Transportation to correspond with the February consensus
   revenue estimates adopted by the Executive Appropriations Committee:

   a. Support Services ($217,600)
   b. Engineering Services ($433,800)
   c. B&C Roads ($18,127,500)
   d. Operations/Maintenance ($1,043,600)
   e. Equipment Management ($3,389,700)
   f. Construction Management – Rehabilitation ($15,613,800)

3. I move to adjust the Sales Tax revenue going to the following line items of the
   Department of Transportation to correspond with the February 2009
   consensus revenue estimates adopted by the Executive Appropriations
   Committee:

   a. Construction Management – Rehabilitation $1,424,600
   b. Critical Needs Highway Fund ($731,600)
   c. Transportation Investment Fund of 2005 ($731,600)

4. I move to adjust the Mineral Lease revenue going to the Mineral Lease
   Program at the Department of Transportation to correspond with the
   February 2009 consensus revenue estimates adopted by the Executive
   Appropriations Committee:

   a. Mineral Lease ($18,224,800)

5. I move to transfer $24,925,000 General Fund revenue from the Construction
   Management – State Construction Program, and $14,075,000 General Fund
   revenue from the Transportation Investment Fund of 2005 to the General
   Fund.

6. I move to adjust the Centennial Highway Program to the following amounts
   to correspond with the February 2009 consensus revenue estimates adopted
by the Executive Appropriations Committee:

a. Transportation Fund $70,977,000
b. Centennial Highway Fund Restricted $179,954,000
c. Debt Service ($137,022,500)
d. Transfers within Agency $6,000,000
e. Beginning Nonlapsing $6,300
f. Closing Nonlapsing $1,900

7. I move to appropriate $34,064,400 from the Transportation Investment Fund of 2005 revenue account to the Construction Management – Transportation Investment Fund of 2005 Program.
1. I move the following intent language be attached to all appropriations from Federal Funds – American Recovery and Reinvestment Act:

General [or Education] Funds appropriated to this line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts authorized above. If expenditures in this line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to this line item from that source in FY 2010, the Division of Finance shall reduce the General Fund allocations to this line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.