



Budget Summary: Attorney General

SUMMARY

The Attorney General is the constitutional legal officer of the state, serves as counsel in all cases in which the state or its officers are a party, and provides legal services for the state. The Attorney General’s mission is to protect people from crime, protect children from abuse and neglect, protect the state as an entity, and protect the state’s natural resources. The Office of the Attorney General has six line items. They are:

1. Attorney General
2. Contract Attorneys
3. Children’s Justice Centers
4. Prosecution Council
5. Domestic Violence
6. Obscenity and Pornography Ombudsman

Attorney General						
Sources of Finance	FY 2008 Actual	FY 2009 Appropriated	Changes	FY 2009 Revised	Changes	FY 2010* Base Budget
General Fund	27,865,550	29,328,050	(1,918,000)	27,410,050	0	27,410,050
General Fund, One-time	1,502,200	(1,679,800)	1,226,500	(453,300)	453,300	0
Federal Funds	1,698,500	1,589,300	(163,300)	1,426,000	(40,200)	1,385,800
Dedicated Credits Revenue	17,826,100	16,980,000	540,400	17,520,400	168,000	17,688,400
GFR - Domestic Violence	78,300	78,300	0	78,300	0	78,300
GFR - Public Safety Support	569,000	588,600	0	588,600	0	588,600
GFR - Tobacco Settlement	275,200	275,200	0	275,200	0	275,200
Attorney General Litigation Fu	321,700	335,400	0	335,400	0	335,400
Transfers - Commission on Cri	162,700	42,100	161,000	203,100	(1,600)	201,500
Transfers - Fed Pass-thru	116,000	0	0	0	0	0
Transfers - Federal	395,000	0	358,100	358,100	(358,100)	0
Transfers - Other Agencies	94,400	483,300	(303,300)	180,000	358,100	538,100
Beginning Nonlapsing	2,381,300	4,179,600	(466,200)	3,713,400	(3,600,400)	113,000
Closing Nonlapsing	(3,713,400)	(2,104,800)	1,991,700	(113,100)	35,100	(78,000)
Total	\$49,572,550	\$50,095,250	\$1,426,900	\$51,522,150	(\$2,985,800)	\$48,536,350
Line Items						
Attorney General	44,599,350	45,882,150	1,015,400	46,897,550	(2,192,500)	44,705,050
Contract Attorneys	1,284,700	300,000	0	300,000	(300,000)	0
Prosecution Council	771,700	735,400	198,000	933,400	(78,700)	854,700
Domestic Violence	78,300	78,300	0	78,300	0	78,300
Children's Justice Centers	2,838,500	3,099,400	213,500	3,312,900	(414,600)	2,898,300
Total	\$49,572,550	\$50,095,250	\$1,426,900	\$51,522,150	(\$2,985,800)	\$48,536,350
Categories of Expenditure						
Personal Services	40,495,550	42,698,300	242,600	42,940,900	(2,003,500)	40,937,400
In-State Travel	211,300	180,700	40,100	220,800	(500)	220,300
Out of State Travel	144,900	140,200	10,600	150,800	(1,700)	149,100
Current Expense	4,782,200	3,744,150	29,900	3,774,050	(430,600)	3,343,450
DP Current Expense	1,007,500	490,200	463,500	953,700	(256,900)	696,800
DP Capital Outlay	70,000	10,400	17,800	28,200	(28,200)	0
Capital Outlay	20,600	0	10,300	10,300	0	10,300
Other Charges/Pass Thru	2,840,500	2,831,300	612,100	3,443,400	(264,400)	3,179,000
Total	\$49,572,550	\$50,095,250	\$1,426,900	\$51,522,150	(\$2,985,800)	\$48,536,350

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.