

**Ongoing Revenue Estimates - February 2009**

Executive Appropriations Committee

February 18, 2009

	<b>FY 09</b>	<b>FY 09</b>		<b>FY 2010</b>	<b>FY 2010</b>	
	<b>Revised, Dec. 08</b>	<b>Revised, Feb. 09</b>	<b>Difference</b>	<b>Dec. 08</b>	<b>Revised, Feb. 09</b>	<b>Difference</b>
<b>Revenue</b>						
General Fund	1,969,200,000	1,918,190,000	(51,010,000)	1,939,788,000	1,824,063,000	(115,725,000)
Education Fund	2,730,600,000	2,610,850,000	(119,750,000)	2,659,848,000	2,540,494,000	(119,354,000)
Total	4,699,800,000	4,529,040,000	(170,760,000)	4,599,636,000	4,364,557,000	(235,079,000)
Percent incr/(decr)			(3.63%)			(5.11%)
Transportation Fund	445,100,000	408,147,000	(36,953,000)	450,300,000	411,474,000	(38,826,000)
Percent incr/(decr)			(8.30%)			(8.62%)
Mineral Lease	192,000,000	185,800,000	(6,200,000)	163,500,000	122,810,000	(40,690,000)
Percent incr/(decr)			(3.23%)			(24.89%)

Note: Additional ongoing General Fund revenue sources of \$8,237,400 were included in H.B. 3, 2009 General Session.