American Recovery and Reinvestment Act
Accountability Update

ARRA Accountability

- Executive Appropriations Grant Review, “Federal Funds Report”
- Legislative Review and Approval of Spending
- Division of Finance, Tracking and Review

Example of ARRA Report
Examples of ARRA funds that have already been appropriated

- Education Stabilization-$387 million
- State General Stabilization-$87 million
- FMAP-$250 million
- Highways-$150 million
- Title I, IDEA-$168 million

ARRA Amounts Approved or Applied for to date

- Education Stabilization-$263 million
- State General Stabilization-$67 million
- FMAP-$60.2
- Highways-$129 million
- Title I, IDEA-$84 million

Tracking of ARRA Expenditures

- The “S9” code identifies ARRA expenditures
- Flexible for agencies that track federal funds in different ways
  - Activity Level
  - Program Phase Level
  - Program Level
  - Master Program Level
Sample ARRA Expenditures

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Unit Name</th>
<th>Fiscal Year</th>
<th>Object Name</th>
<th>Major Program Name</th>
<th>Phase Program Name</th>
<th>Activity Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dept of Workforce Services</td>
<td>1120 Claims</td>
<td>2009</td>
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<td>514,530 Federal</td>
<td>20,000</td>
<td>UI Federal Program</td>
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ARRA Intent Language

- FY 09 and 10
- Does not prevent
  - Application
  - Reception
- Reduces State Funds only if agencies spend more than appropriated
- Allows for future appropriations

Agencies Requesting ARRA Modifications

- Department of Human Services, Office of Recovery Services
- Utah National Guard
- Public Education
- Board of Regents
- Others...
Questions?