

**Revenue Estimates - June 2009**

Executive Appropriations Committee

June 16, 2009

A portion of the Budgetary Procedures Act establishing Utah's Rainy Day Funds (63J-1-312 - 313) requires that the Executive Appropriation Committee adopt final revenue estimates for a fiscal year in order to allow the Division of Finance to calculate any revenue surplus for the purpose of making deposits to the Rainy Day Funds. Those final revenue estimates follow.

	<b>FY 2009</b>	<b>FY 2010</b>
<b>Revenue</b>		
General Fund	1,926,167,000	1,844,133,700
General Fund, One-time	285,964,600	19,899,300
Subtotal, General Fund	<u>2,212,131,600</u>	<u>1,864,033,000</u>
Education Fund	2,610,850,000	2,533,223,400
Education Fund, One-time	125,688,100	2,468,300
Subtotal, Education Fund	<u>2,736,538,100</u>	<u>2,535,691,700</u>
Total	<u><u>4,948,669,700</u></u>	<u><u>4,399,724,700</u></u>

Note: Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year (e.g.: \$202 m from FY 2008 to FY 2009 and \$150 m from FY 2009 to FY 2010).