

OFFICE OF THE  
LEGISLATIVE  
FISCAL  
ANALYST

JONATHAN C. BALL  
DIRECTOR

**MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE**

**FROM:** Steven Allred, Deputy Director  
**DATE:** June 9, 2009  
**SUBJECT:** Assignment of Interim Studies

The purpose of this memorandum is to recommend two interim studies for your approval.

Legislative Fiscal Analyst

Joint Rule 3-2-502 states that, "Each year, the Executive Appropriations Committee shall select a state agency, institution, or program to be the subject of an in-depth budget review; and direct an appropriations subcommittee to conduct the in-depth budget review of the agency and report back to the Executive Appropriations Committee." We recommend a study of the Department of Workforce Services.

Governor's Office of Planning and Budget

UCA 63J-1-701 states, "The Legislative Management Committee, upon recommendation of an appropriations subcommittee of the Legislature, may request of the governor for any designated fiscal year, an in-depth budget review of any state department, agency, institution, or program." Intent Language in Senate Bill 3, 2009 G.S., requires that the "Governor's Office of Planning and Budget will provide regular reports to the Executive Appropriations Committee throughout the 2009 interim detailing state agency plans for implementing the FY 2011 base budget allocations defined by ongoing appropriations contained in FY 2010 appropriations acts." We recommend the Executive Appropriations Committee ask the Legislative Management Committee to request of the Governor's Office for a study on planning-for and transitioning state agency budgets to FY 2011 resource levels.

UTAH STATE CAPITOL COMPLEX  
HOUSE BUILDING, SUITE W310  
P.O. BOX 145310  
SALT LAKE CITY, UTAH

PHONE: (801) 538-1034  
FAX: (801) 538-1692

WEBSITE:  
[WWW.LE.UTAH.GOV/LFA](http://WWW.LE.UTAH.GOV/LFA)

