

FY 2010 Adjustments - General Fund, Education Fund, and 'Proxies'								
FY 2010 Adjustments by Line Item, Agency, and Subcommittee	FY 2009 Revised	FY 2010 Base	Ongoing Adjustments	One-time Adjustments	Other Ongoing	Other One-time	FY 2010 Appropriated	FY 2011 Base
Economic Development	17,940,700	15,665,300	(2,863,700)	5,475,000	8,300	100,000	18,384,900	12,809,900
<i>Administration</i>	4,060,900	2,983,700	(976,200)	1,225,000	4,900	100,000	3,337,400	2,012,400
GOED - Eliminate the Business Resource Centers			(125,000)					
GOED - Eliminate the Utah Defense Alliance Funding			(95,000)					
GOED - Health System Reform				605,000				
GOED - Program support reduction			(47,700)					
GOED - Travel Reduction			(20,100)					
GOED - Reduce Funding for the Utah Summer Games			(45,000)					
GOED - Reduce Sports Commission Funding			(380,000)					
GOED - Sports Commission				270,000				
Support staff reduction			(12,100)					
World Trade Center				350,000				
Utah Defense Alliance			(5,000)					
Utah Summer Games			(5,000)					
Utah Sports Commission			(241,300)					
Bill of Bills						100,000		
ISF rate impact					4,900			
<i>Business Development</i>	8,057,000	8,260,300	(1,475,000)	4,250,000	600		11,035,900	6,785,900
GOED - California Initiative				2,000,000				
GOED - Eliminate Science Camp Funding			(150,000)					
GOED - Falcon Hill/MIDA				1,000,000				
GOED - Reduce Funding for the Small Business Development Centers			(136,900)					
GOED - Reduce MEP Program Funding			(417,600)	250,000				
GOED - Support Staff Reduction GOED			(134,200)					
GOED - UBIDS				1,000,000				
Program Support Reduction			(139,100)					
Support staff reduction			(131,400)					
Talent Acquisition Program			(171,400)					
GOED Efficiencies			(149,400)					
SBDC/Manufacturing Extension Partnership			(45,000)					
ISF rate impact					600			
<i>Incentive Funds</i>	142,500	150,000	(150,000)					
GOED - Eliminate Funding for Snow College Nursing Program			(142,500)					
Custom Fit Nursing			(7,500)					
<i>Office of Tourism</i>	5,680,300	4,271,300	(262,500)	0	2,800		4,011,600	4,011,600
GOED - Health System Reform				0				
GOED - Office of Tourism Program support reduction			(166,300)					
GOED - Office of Tourism Travel Reduction			(28,700)					
GOED - World Trade Center				350,000				
Travel Reduction			(67,500)					
World Trade Center				(350,000)				
ISF rate impact					2,800			
Sports Authority	163,600	174,700	(30,600)	13,500			157,600	144,100
Sports Authority - Reduce Service Levels Provided by the Pete Suazo Athletic Commission			(25,400)	13,500				
Travel and Current Expense Reductions			(5,200)					

Reduction FY 2011	FY 2010 Reduction Status	FY 2011 Reduction Proposal
	Funding for program eliminated	Maintain FY 10 implementation
	Pass thru grant eliminated	Maintain FY 10 implementation
(605,000)	Reduced computer counts, marketing,	Eliminates One-Time Funding
	Travel reduction being implemented	Maintain FY 10 implementation
	Pass thru grant eliminated	Maintain FY 10 implementation
	Pass thru grant reduced	Maintain FY 10 implementation
(270,000)	Pass thru grant supplemented	Number of sponsored sporting events will
	Part-time accounting tech position has	Maintain FY 10 implementation
(350,000)	Pass thru grant eliminated	Eliminates One-Time Funding
	Pass thru grant eliminated	Maintain FY 10 implementation
	Pass thru grant reduced	Maintain FY 10 implementation
(100,000)	Pass thru grant reduced	Maintain FY 10 implementation
(2,000,000)		Eliminates One-Time Funding
(1,000,000)	Funding for program eliminated	Maintain FY 10 implementation
	Pass thru grant reduced	Eliminates One-Time Funding
(250,000)	Pass thru grant supplemented	Hours of counseling will be reduced
	Partial elimination of vacant position; COE	Service level decrease
(1,000,000)	Pass thru grant reduced	Maintain FY 10 implementation
	Current expense and travel reduction	Eliminates One-Time Funding
	Program and position eliminated	Maintain FY 10 implementation
	Program eliminated	Maintain FY 10 implementation
	Comprises partial elimination of vacant	Maintain FY 10 implementation
	Pass thru grant reduced	Maintain FY 10 implementation
	Pass thru grant eliminated	Maintain FY 10 implementation
	Pass thru grant eliminated	Maintain FY 10 implementation
	Reduced current expense, travel, printing	Maintain FY 10 implementation
	Eliminated vacant position in the Film	Maintain FY 10 implementation
	Travel, membership fees, conferences,	Maintain FY 10 implementation
(13,500)	Reduce the number of long distance	Resources comprise only 1 FTE; may
	Reduce number of long distance events	Maintain FY 10 implementation