

Natural Resources Appropriations Subcommittee

Proposed 4% One-Time Budget Reductions, FY 2010

Chairs' Proposal

Jan. 20, 2010

<i>Rank</i>	Agency	Division	Item	Reduction	Running Total	
1	DNR	Forestry	Replacement with Restricted Funds	(1,456,800)	(1,456,800)	-2.8%
2	Ag	General Admin.	Replacement with Dedicated Credits	(135,000)	(1,591,800)	-3.0%
3	DNR	DNR Admin	One Day Furlough	(8,100)	(1,599,900)	-3.0%
4	DNR	Forestry	One Day Furlough	(8,700)	(1,608,600)	-3.0%
5	DNR	Oil & Gas	One Day Furlough	(5,600)	(1,614,200)	-3.1%
6	DNR	Wildlife	One Day Furlough	(32,900)	(1,647,100)	-3.1%
7	DNR	Parks	One Day Furlough	(26,500)	(1,673,600)	-3.2%
8	DNR	Geological Survey	One Day Furlough	(10,600)	(1,684,200)	-3.2%
9	DNR	Water Resources	One Day Furlough	(8,900)	(1,693,100)	-3.2%
10	DNR	Water Rights	One Day Furlough	(20,500)	(1,713,600)	-3.2%
11	Ag	General Admin.	Retirements	(196,500)	(1,910,100)	-3.6%
12	PLPCO	Public Lands	Reductions	(13,300)	(1,923,400)	-3.6%
13	Ag	General Admin.	Current Expense	(114,600)	(2,038,000)	-3.9%
14	Ag	General Admin.	Travel	(50,000)	(2,088,000)	-3.9%
15	Ag	State Fair	Reductions	(27,000)	(2,115,000)	-4.0%
Subcommittee Total				(2,115,000)		

Subcommittee Total General Fund Budget

52,874,800