

Public Education: FY 2010 Supplemental Budget		
Potential One-time Reductions to Meet 4% Target by Line-Item		
	Total Public Education Target:	(\$84,450,100)
Ranking	Potential Reductions - by Line-Item	Amount
	USOE - 3-Day Furlough	(141,300)
	USOE - Vacancy Savings	(469,400)
	USOE - Soft Hiring Freeze	(196,500)
	USOE - Security Contract Savings	(42,000)
	USOE - Across-the-board 4% on Initiative Programs	(\$222,400)
	SCSB - 3-Day Furlough	(3,500)
	SCSB - Current Expense	(19,900)
	USDB - Summer Camp	(20,000)
	USDB - Kitchen Staff	(21,000)
	USDB - Extended School Year Program	(15,000)
	USDB - Administrative Staff	(16,000)
	USDB - Residential Program	(427,500)
	USDB - Support Services Staff	(340,000)
	USDB - Instructional Staff	(69,000)
	Education Contracts - Corrections Education	(127,100)
	POPS - Grants	(111,500)
	iSEE - Grants	(67,800)
	MSP - Educator Salary Adjustments	2,116,000
	MSP - Social Security & Retirement	(2,116,000)
	MSP - Voted & Board State Guarantee	13,500,000
	MSP - Reduce one-time Uniform School Fund backfill to Social Security & Retirement	(95,640,200)
	Total Public Education:	(\$84,450,100)

USOE | Utah State Office of Education
SCSB | State Charter School Board
USDB | Utah Schools for the Deaf and the Blind
POPS | Professional Outreach Programs (Arts)
iSEE | Informal Science Education Enhancement
MSP | Minimum School Program

1/20/2010 8:53