



JUVENILE JUSTICE SERVICES - FEDERAL FUNDS

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the federal assistance applications for fiscal years 2010 and 2011 for the Division of Juvenile Justice Services:

JUVENILE JUSTICE SERVICES:

Federal Funds Request Summary for State FY 2010														
July 1, 2009 through June 30, 2010														
Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
JUVENILE JUSTICE SERVICES														
KJD / Title IV-E of SS Act	93.658		\$736,700	\$527,300	\$0	\$0	\$0	\$0	\$0	\$527,300	\$0	0%	0.00	--
KJD / Title XX of SS Act	93.667		\$473,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJA / Title IV-E of SS Act	93.658		\$271,500	\$252,600	\$0	\$0	\$0	\$0	\$0	\$252,600	\$0	0%	0.00	--
KJJ / Title IV-E of SS Act	93.658		\$244,100	\$174,100	\$0	\$0	\$0	\$0	\$0	\$174,100	\$0	0%	0.00	--
KJC / Title IV-E of SS Act	93.658		\$177,500	\$71,700	\$0	\$0	\$0	\$0	\$0	\$71,700	\$0	0%	0.00	--
KJC / Runaway Youth	93.623		\$115,000	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	0%	0.00	--
KJE / DOJ Misc.	n/a		\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJT / Title IV-E of SS Act	93.658		\$24,700	\$24,700	\$0	\$0	\$0	\$0	\$0	\$24,700	\$0	0%	0.00	--
Division/Program Totals			\$2,083,800	\$1,063,400	\$0	\$0	\$0	\$0	\$0	\$1,063,400	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2011														
July 1, 2010 through June 30, 2011														
Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
JUVENILE JUSTICE SERVICES														
KJD / Title IV-E of SS Act	93.658		\$736,700	\$531,300	\$0	\$0	\$0	\$0	\$0	\$531,300	\$0	0%	0.00	--
KJD / Title XX of SS Act	93.667		\$473,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJA / Title IV-E of SS Act	93.658		\$271,500	\$265,700	\$0	\$0	\$0	\$0	\$0	\$265,700	\$0	0%	0.00	--
KJC / Title IV-E of SS Act	93.658		\$177,500	\$72,400	\$0	\$0	\$0	\$0	\$0	\$72,400	\$0	0%	0.00	--
KJJ / Title IV-E of SS Act	93.658		\$159,600	\$99,200	\$0	\$0	\$0	\$0	\$0	\$99,200	\$0	0%	0.00	--
KJC / Runaway Youth	93.623		\$115,000	\$12,778	\$0	\$0	\$0	\$0	\$0	\$12,778	\$0	0%	0.00	--
KJE/DOJ Misc. - Fed. Marshall	n/a		\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJT / Title IV-E of SS Act	93.658		\$24,700	\$24,700	\$0	\$0	\$0	\$0	\$0	\$24,700	\$0	0%	0.00	--
Division/Program Totals			\$1,999,300	\$1,006,078	\$0	\$0	\$0	\$0	\$0	\$1,006,078	\$0	0%	0.00	

RECOMMENDATION

It is the recommendation of the Analyst that the Subcommittee authorizes the Division of Juvenile Justice Services to accept the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.