**Summary**

This report summarizes intent language passed by the Legislature during its 2009 General Session regarding the Division of Juvenile Justice Services. It also provides a status response from the agency for each piece of passed intent language.

**Juvenile Justice Services:**

**Senate Bill 3, Item 19 (for FY 2009):**

Under Section 63J-1-401 and 63J-1-402 of the Utah Code, the Legislature intends that any remaining funds shall not lapse at the close of fiscal year 2009.

**Agency Response:**

Juvenile Justice Services had $760,500 of non-lapse dollars at the end of fiscal year 2009. Funding has not been committed pending decisions related to implementation of FY 2010 spending reductions.

All General Funds appropriated to the Programs and Operations line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2009. If expenditures in the Programs and Operations line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Programs and Operations line item from Federal Funds - American Recovery and Reinvestment Act in FY 2009, the Division of Finance shall reduce the General Fund allocations to the Programs and Operations line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.

**Agency Response:**

The division collected more in Federal Funds – American Recovery and Reinvestment Act dollars than were appropriated. Per the Legislative intent language, the additional $359,500 collected in federal funds resulted in General Funds being reduced (lapsed) by the same amount.

**Senate Bill 3, Item 151 (for FY 2010):**

All General Funds appropriated to the Programs and Operations line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2010. If expenditures in the Programs and Operations line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Programs and Operations line item from Federal Funds - American Recovery and Reinvestment Act in FY 2010, the Division of Finance shall reduce the General Fund allocations to the Programs and Operations line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.

**Agency Response:**
Juvenile Justice Services does not intend to collect more Federal Funds – American Recovery and Reinvestment Act dollars than was appropriated by the Legislature. However, if more federal funds are collected than were appropriated, the General Fund dollars will be reduced accordingly.