



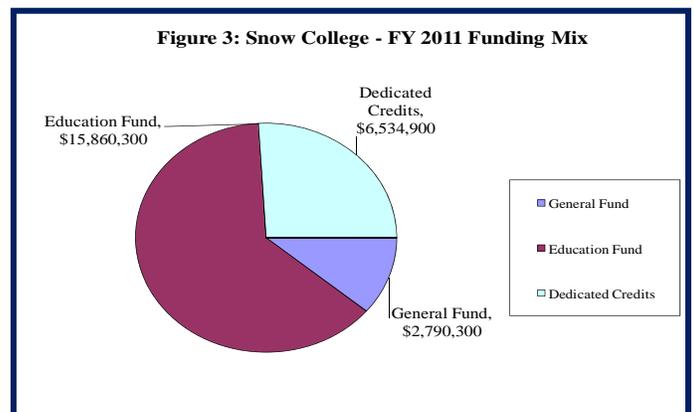
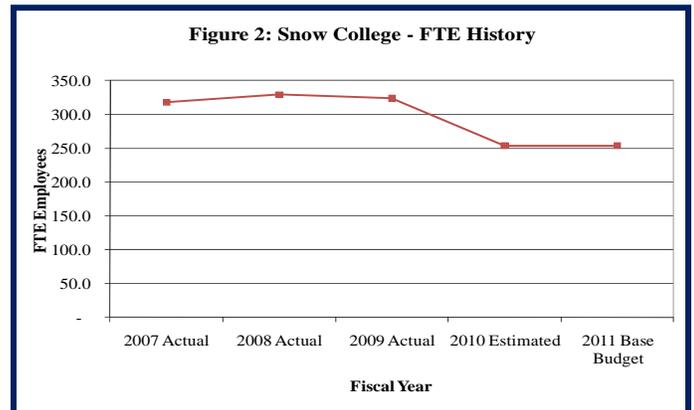
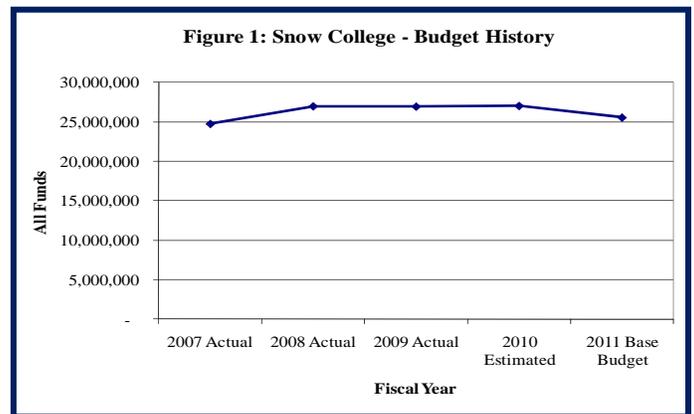
# Budget Brief: Snow College

**SUMMARY**

Snow College (SC) has the mission of providing high quality general education and academic transfer courses along with career and technical education (CTE) to encompass the same mission as the Utah College of Applied Technology (UCAT). Snow College offers degrees for Associate of Arts, Associate of Sciences, Associate of Applied Science, and Associate of Applied Technology. The main campus of Snow College is located in Ephraim; a branch campus is located in Richfield. In the 2003 General Session, House Bill 161, “Snow College Richfield Campus,” transferred the operations of the Utah College of Applied Technology’s Central Campus to Snow College. With this change, Snow College offers CTE programs to secondary and post-secondary students in that region. The FY 2009 enrollment at Snow College was 2,657 full-time equivalent (FTE) students.

**ISSUES AND RECOMMENDATIONS**

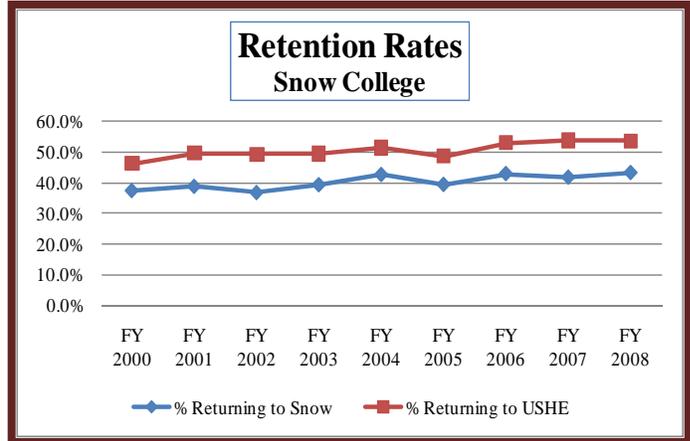
**Base Budget:** The total FY 2010 appropriated budget for Snow College was \$27,121,800, with \$4,614,800 from the General Fund (including \$1,767,600 in one-time funds), \$16,184,000 from the Education Fund (offset by a one-time reduction in Education funding of \$2,170,500); and \$1,869,000 in one-time funds from the federal stimulus money through the American Recovery and Reinvestment Act. . Using 98% of the FY 2010 ongoing state tax fund appropriation as the beginning point for the FY 2011 base budget, with changes in the level of dedicated credits for unallocated 1st tier tuition and 2nd tier tuition collected in the amount of \$800,000, and nonlapsing balances in the amount of (\$889,600), the adjusted amount base becomes \$25,185,500.



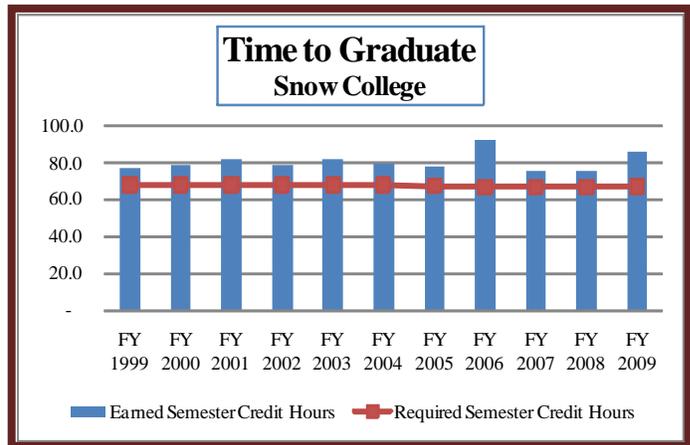
**ACCOUNTABILITY DETAIL**

Snow College’s performance indicators include the retention rate of students, the average time it takes for a student to graduate, and the percentage of courses taught by regular faculty.

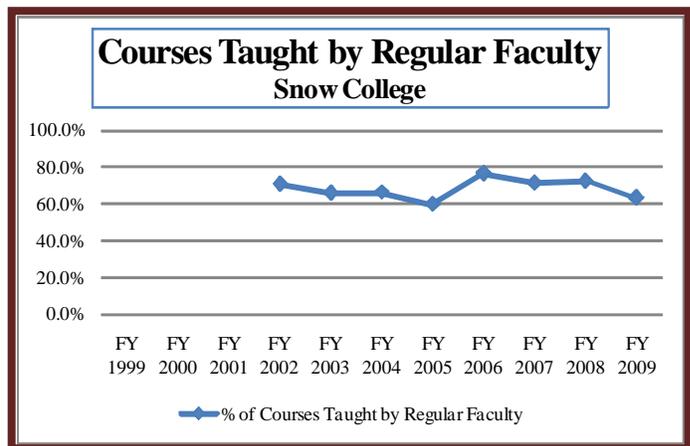
The Retention Rate figure shows the percentage of freshmen students returning to continue their education. This figure is impacted by the high number of young people who leave school for service or military reasons.



The average number of earned semester hours for graduates at Snow College in 2009 was 86. The minimum required number of hours is 67.



The quality of a post-secondary education can be influenced by the number of courses taught by regular faculty vs. adjunct faculty. The percent of courses taught by regular faculty at Snow College has fluctuated between 60 and 77 percent over the past seven years. In 2009, 63 percent of the courses taught at Snow College were taught by regular faculty.



**BUDGET DETAIL**

**Base Budget:** The Legislative Fiscal Analyst recommends approval of Snow College's FY 2011 adjusted base budget in the amount of \$25,185,500, with \$2,790,300 from the General Fund, \$15,860,300 from the Education Fund, and \$6,534,900 from Dedicated Credits.

**Intent Language:** In the past, there have been several items of legislative intent language included in the various appropriations acts regarding higher education issues. During the 2005 General Session, there was an effort to reduce the amount of intent language, especially those items that were repeated year after year. As a result, there was no intent language that affected Snow College included in the appropriations acts for FY 2010.

**LEGISLATIVE ACTION**

The Analyst recommends that the Subcommittee adopt a base budget for Snow College in the amount of \$25,185,500. The allocation approved by the Executive Appropriations Committee is \$2,790,300 (General Fund) and \$15,860,300 (Education Fund).

The Analyst recommends that the Subcommittee develop a prioritization list of items for additional funding for FY 2011 and FY 2010 (Supplemental).

**BUDGET DETAIL TABLE**

Snow College						
Sources of Finance	FY 2009	FY 2010		FY 2010		FY 2011*
	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	2,719,500	2,847,200	0	2,847,200	(56,900)	2,790,300
General Fund, One-time	0	1,767,600	0	1,767,600	(1,767,600)	0
Education Fund	17,545,000	16,184,000	0	16,184,000	(323,700)	15,860,300
Education Fund, One-time	(512,600)	(2,170,500)	0	(2,170,500)	2,170,500	0
American Recovery and Reinvestment Act	822,700	3,869,000	(2,000,000)	1,869,000	(1,869,000)	0
Dedicated Credits Revenue	6,046,400	5,734,900	800,000	6,534,900	0	6,534,900
Transfers	230,500	0	0	0	0	0
Beginning Nonlapsing	1,209,200	1,897,000	(1,897,000)	0	0	0
Closing Nonlapsing	(1,113,400)	(1,007,400)	1,007,400	0	0	0
<b>Total</b>	<b>\$26,947,300</b>	<b>\$29,121,800</b>	<b>(\$2,089,600)</b>	<b>\$27,032,200</b>	<b>(\$1,846,700)</b>	<b>\$25,185,500</b>
<b>Line Items</b>						
Education and General	25,647,200	27,826,100	(2,089,600)	25,736,500	(1,820,800)	23,915,700
Educationally Disadvantaged	36,400	32,000	0	32,000	(600)	31,400
Snow College - CTE	1,263,700	1,263,700	0	1,263,700	(25,300)	1,238,400
<b>Total</b>	<b>\$26,947,300</b>	<b>\$29,121,800</b>	<b>(\$2,089,600)</b>	<b>\$27,032,200</b>	<b>(\$1,846,700)</b>	<b>\$25,185,500</b>
<b>Categories of Expenditure</b>						
Personnel Services	20,874,200	20,306,100	(230,000)	20,076,100	(1,846,100)	18,230,000
In-state Travel	272,600	280,700	2,200	282,900	0	282,900
Current Expense	4,667,500	8,235,000	(1,561,800)	6,673,200	(600)	6,672,600
Capital Outlay	381,200	300,000	(300,000)	0	0	0
Other Charges/Pass Thru	751,800	0	0	0	0	0
<b>Total</b>	<b>\$26,947,300</b>	<b>\$29,121,800</b>	<b>(\$2,089,600)</b>	<b>\$27,032,200</b>	<b>(\$1,846,700)</b>	<b>\$25,185,500</b>
<b>Other Data</b>						
Budgeted FTE	323.8	259.0	(5.2)	253.9	0.0	253.9
Vehicles	48.0	49.0	(1.0)	48.0	0.0	48.0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.