



Issue Brief: USHE Reallocations

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

SUMMARY

The FY 2011 Base Budget is based upon ongoing the FY 2010 appropriations. Some of these appropriations should be adjusted to better reflect line item funding.

OBJECTIVE

The following funding transfers will distribute appropriations correctly for FY 2011.

DISCUSSION AND ANALYSIS

During the 2007 General Session, H.B. 185, Higher Education Partnerships Appropriation, allocated \$1 million “. . .to Snow College to offer, in partnership with Utah State University, degrees in education, business, engineering, computer science, and natural resources . . .”. While this partnership has been beneficial to both Snow College and Utah State University, and the partnership has worked well, both institutions have requested that \$498,000 of this funding be transferred from Snow College to Utah State University, giving Utah State more control over the faculty it hires and the programs offered.

Utah State University

Education and General	498,800
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Snow College

Education and General	(498,000)
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During the 2009 General Session, H.B. 100, “Department of Corrections – Tracking and Reimbursement of Individual Prisoner Costs” changed the way education would be offered at state correctional facilities. The bill gave the responsibility of education to individuals in state custody to the State Board of Education, the State Board of Regents, and the Utah Department of Corrections. It also moved funding provided by the Prison Telephone Surcharge Account to the Department of Corrections and required that funds provided to the State Board of Regents for the Prison Recidivism Program be transferred to the Telephone Surcharge Account. This transfer was made last July by the State Board of Regents. The Analyst recommends that with the passage of H.B. 100, ongoing state tax funds that are in the FY 2011 base be moved, through legislative action, to the Department of Corrections.

State Board of Regents

Student Support: Prison Recidivism	(423,700)
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Department of Corrections

423,700

During the 2009 General Session, H.B. 15, “Career and Technical Education Amendments” made changes to the structure and governance of career and technical education (CTE). Part of the bill requires that appropriations for CTE to Snow College, the College of Eastern Utah, and Salt Lake Community College be made as separate line items. This provision is already in place at Snow College and Salt Lake Community College, but CTE has been a program within the Education and General line item at the College of Eastern Utah. The Analyst recommends

that \$1,303,300 in state tax funds and \$65,000 in dedicated credits be reduced from the Education and General line item and moved to a new CTE line item at the College of Eastern Utah to comply with the language in 53B-16-207(4).

College of Eastern Utah

Education and General	(1,368,300)
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College of Eastern Utah

Career and Technical Education	1,368,300
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Utah State has requested legislative approval of the transfer of General Fund between some of its line items in addition to approximately \$1.2 million in additional dedicated credits (from tuition collections). The requested transfers include the following:

Utah State University

Education and General	(120,100)
Educationally Disadvantaged	13,400
Uintah Basin Continuing Education Center	41,200
Southeastern Utah Continuing Education Center	76,100
Brigham City Continuing Education Center	(759,500)
Tooele Continuing Education Center	281,900
Water Research Lab	26,800
Agriculture Experiment Station	227,400
Cooperative Extension	212,800

The requested increase in tuition collections is in the Education and General line item as follows:

Utah State University

Education and General	
Dedicated Credits	1,207,000

Salt Lake Community College has requested the approval of a transfer of \$153,000 from the School of Applied Technology to the Education and General line item. The purpose of this transfer is to correct the funding allocation that was made with last year's H.B. 15, "Career and Technical Education Amendments" which moved some of the funding from the Salt Lake/Tooele Applied Technology College to SLCC's School of Applied Technology. The transfer reflects two staff members in IT and Institutional Marketing that fit within the College's Education and General accounting structure, rather than the School of Applied Technology. This action has been approved by the SLCC Board of Trustees.

Salt Lake Community College

Education and General	153,000
School of Applied Technology	(153,000)