Statewide Revenue Summary

FY 2010 Ongoing GF/EF after May, 2009: $4,400

FY 2010 Seven Months Later:

- $194 One-time
- 4%

EAC Motion:
“Allocate to appropriation subcommittees for FY 2010 an amount equal to negative 4% on FY 2010 ongoing appropriations... asking subcommittees to create a list of potential reductions to reach 4% in the current year.”

FY 2011:

- $88 Ongoing
- 2%

EAC Motions:
1) Include in base budget bills 98% of ongoing FY 2010 GF/EF. SB1 and HB1.
2) Allocate to appropriation subcommittees a 5% reduction, ask for a list of potential reductions to reach this amount.
   - Options for fixes & “puts and takes”
   - Options in case February is worse
   - Options for growth demands